

RFP 12-0401

Plumbing Repair and Maintenance for Lake County Parks and Trails

Proposal Due Date: 11/16/2011 3:00 pm

Contracting Officer: Sandra Rogers

Section 1

Hourly Rate		T.F.R. Inc. dba Ross Plumbing Leesburg, FL		Frank Gay Plumbing Orlando, FL		Ellis Mechanical Longwood, FL	
Item Description	Estimated Hours	Hourly Rate	Total Cost	Hourly Rate	Total Cost	Hourly Rate	Total Cost
Plumbing Contractor - Normal working hours (8:00 am - 5:00 pm)	25	\$55.00	\$1,375.00	\$54.95	\$1,373.75	\$55.00	\$1,375.00
Plumbing Contractor - Nights, Weekends and Holidays	25	\$55.00	\$1,375.00	\$69.00	\$1,725.00	\$70.00	\$1,750.00
Plumbing Supervisor - Normal working hours (8:00 am – 5:00 pm)	25	\$55.00	\$1,375.00	\$8.25	\$206.25	\$55.00	\$1,375.00
Plumbing Supervisor - Nights, Weekends and Holidays	25	\$55.00	\$1,375.00	\$13.80	\$345.00	\$70.00	\$1,750.00
Apprentice - Normal working hours (8:00 am - 5:00 pm)	25	\$35.00	\$875.00	\$39.90	\$997.50	\$35.00	\$875.00
Apprentice - Nights, Weekends and Holidays	25	\$35.00	\$875.00	\$45.90	\$1,147.50	\$45.00	\$1,125.00
			\$7,250.00			\$5,795.00	\$8,250.00
Additional cost for emergency service:			\$0.00			\$0.00	\$0.00

Section 2

Estimated cost for parts, materials and equipment

Item Description	Estimated Cost for Parts, Material and Equipment	Mark-Up Percentage %	Total Cost	Mark-Up Percentage %	Total Cost	Mark-Up Percentage %	Total Cost
Percentage Mark-Up charge above cost of parts, materials and equipment	\$15,000.00	10%	\$16,500.00	12%	\$16,800.00	20.00%	\$18,000.00
Total Mark-Up		\$1,500.00		\$1,800.00		\$3,000.00	
Material Warranty: number of days			<u>365</u>		<u>365</u>		<u>365</u>
Labor Warranty: number of days			<u>365</u>		<u>365</u>		<u>365</u>