

Call for Service Data - Please provide the following information for the calendar year 2010

Total Number of Medical Calls	805	
Total Number of Non-Medical Calls	498	
Average Response Time		
List the services your department offers: <i>Examples include- ALS services, trench rescue, dive team, hazmat, high angle, vehicle extrication, etc.</i>	Fire suppression, ALS & BLS, vehicle extrication, public education, inspections, plans review, special event stand by	
List the <u>major</u> risks in your jurisdictions. <i>If an event occurred, it would considerably tax your resources, or would be considered a major hazard</i>		
Special Events	Medical Facilities	Government/Industrial
Fall Fest	Leisure Manor	City Hall
Snow Days	Multiple ALF's	Water treatment plant

Operations

List total number of Apparatus and Vehicles (Staffed, not staffed, or reserve?)		
Type of Apparatus/Vehicle	Total Number	Staffed, Not Staffed or Reserve
Command/Staff vehicles	2	Staffed
Heavy Rescue	1	Not Staffed
Class A pumper	2	1 staffed/ 1 Reserve
Comments:		
List Interagency Agreements		
Type of Agreement	With which Agency	
Auto/Mutual	City of Clermont	
Auto/ Mutual	City of Groveland	
Auto/Mutual	Lake County	
Mutual	Montverde	

Comments:

Budget - Please provide the following information for the Budget Year 2010/2011

What is the total Fire/Rescue Budget?	\$ 1,043,118
What percentage of the total jurisdiction budget is Fire/Rescue?	10.68%
What is budgeted for training? <i>Include fire training courses, college classes, EMS contracted courses, etc.</i>	\$ 10,000
What are the average total hours of training per person per year? <i>Include in-house training hours as well.</i>	260
How is your budget funded? <i>Tax ad valorem, Fire Assessment, LSEMS etc.</i>	Tax ad valorem
What avenues do you use when purchasing equipment, uniforms, apparatus or any other major purchases? R.F.P. state bid list piggy back larger departments	
In the next five years, how many stations, additional personnel and apparatus is being planned?	

Comment on how the fire service in Lake County can be more cost effective and provide quality service.