



Lake County Children's Services 2011 - 2012 Agency Program Narrative



Agency Name	Total Cost of Program	Amount Requested	# Served	Recommend	Program Narrative
1 Boys & Girls Clubs of Lake & Sumter Counties FIT Project	\$ 178,370.00	\$ 25,000.00	180	\$ 18,000.00	This after school program is designed to help build healthy habits early in life in an effort to minimize the long-term effects of unhealthy choices, as well as help prevent unhealthy choices. It addresses the childhood obesity issues, which has tripled in the last thirty years. This has caused low self-esteem, as well as physical risks like asthma, cardiovascular problems and Type 2 diabetes. These funds will be utilized for direct services to clients by providing Program Coordinators and Program Staff for ages 10-12 age group, and girls ages 8-12, and 13-17.
2 E3 Family Solutions, Inc. ABC for Teens Project	\$ 27,355.00	\$ 24,455.00	575	\$ 23,575.00	This in-school program is a primary prevention program for teens ages 12 to 18. It is designed to enhance positive youth development through empowering teens to make healthy choices in the five key at-risk areas of drugs, alcohol, sexual activity, violence and tobacco, as well as develop healthy attitudes concerning body image, eating and exercise habits and to enhance academic achievement through intentional goals planning and implementation.
3 Early Learning Coalition of Lake County, School Readiness Match Program	\$13,349,493.00	\$ 25,000.00	3,109	\$ 22,200.00	This program assist families by determining their eligibility for services, and providing resource and referral information so a parent can choose services that are most appropriate for their child. These funds will be utilized for direct services by payments made to Child Care Providers at standardized prices rates for eligible children. For every dollar received from the County, there is a federal match of \$17.85.
4 Easter Seals Florida, Inc., Easter Seals Camp Challenge	\$ 424,204.00	\$ 23,000.00	10	\$ 9,000.00	This program provides a unique experience for children and adults with disabilities and special needs to have the opportunity to actively participate in camping activities, engage in social interaction with peers and achieve life changing experiences. From campfires to hiking on the nature trail to climbing high ropes course, campers engage in a variety of enriching outdoor activities in a natural Florida setting. These funds will be utilized for direct service by providing scholarships to eligible clients.
5 Florida Vision Quest Prevention and Early Vision Intervention Program	\$ 45,000.00	\$ 25,000.00	120	\$ 10,000.00	This program provides vision screening and comprehensive vision services. These funds will be utilized for direct service by providing 120 predetermined clients with comprehensive vision exams and eye glasses.
6 Haven of Lake & Sumter Counties SAVE Kids	\$ 120,000.00	\$ 25,000.00	110	\$ 11,000.00	Provides a safe environment and effective interventions for children exposed to Domestic Violence (DV), problems are identified through professional interviewing and assessment, at the emergency shelter and continues on an outreach basis as part of their post shelter transition. All services are provided free of charge, which include counseling, advocacy, and/or referrals for children through 17 years of age. These funds will be utilized for direct services by providing a Specialist to intercedes with child victims as they entered the shelter.
7 Lake County Health Department Preventative Dental Care Expansion	\$ 117,777.00	\$ 25,000.00	296	\$ 22,200.00	This program provides preventative dental care services to non-Medicaid children. These funds will be utilized for direct services by providing oral examinations, dental prophylaxis, fluoride varnish treatment, oral hygiene instruction, tooth sealants and tooth sealant rechecks (3rd graders only) to eligible 2nd and 3rd grade school students.
8 Lake Sumter Children's Advocacy Center Forensic Interviewer and Part Time Medical Provider	\$ 76,820.00	\$ 25,000.00	264	\$ 22,200.00	These funds will be utilized for direct services by the expansion of two programs: 1) Forensic Interviewer to provide forensic interviews, in English or Spanish as needed, for victimized children and also provide specialized interviews for the non-offending caretakers of the child; 2) ARNP or Physician to provide extended hours and weekend medical exams for children who have been sexually abused, to include specialized abuse medical training for new medical providers.
9 LifeStream Behavioral Center, Inc. PROSPER Program	\$ 24,479.22	\$ 15,413.31	123	\$ 12,586.00	This program PROSPER (Promoting Our Social, Psychological and Emotional Resilience) will provide this program to students characterized as Emotionally and Behaviorally Disturbed, students denoted as Alternative to Expulsion and students enrolled in the Alternative Disciplinary Program. These funds will be utilized to provide a direct service by providing staff to oversee this program, and program materials and supplies.
	\$ 14,363,498.22	\$ 212,868.31	4,787	\$ 150,761.00	

Eighteen proposals with total amount requested \$356,971.31.