

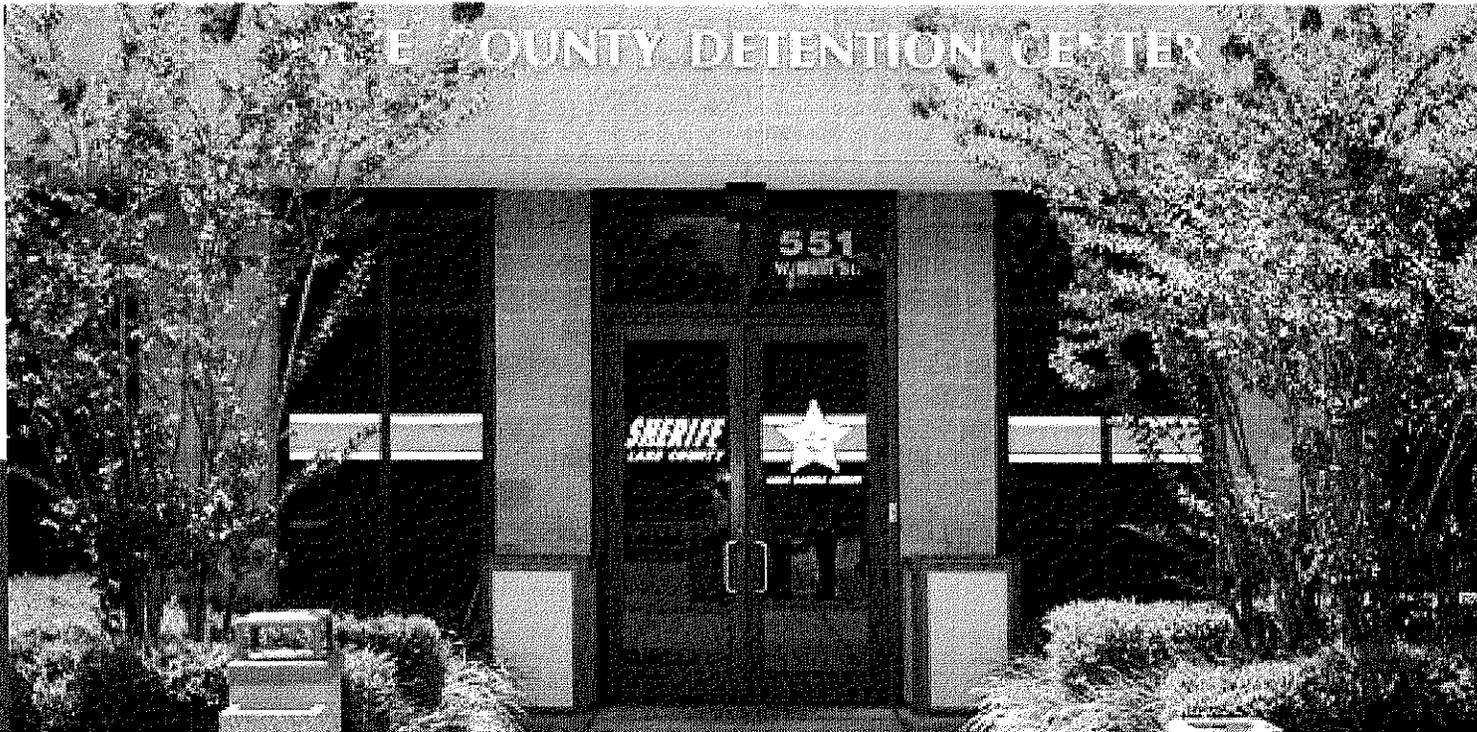


**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

# Criminal Justice Operations (Jail)



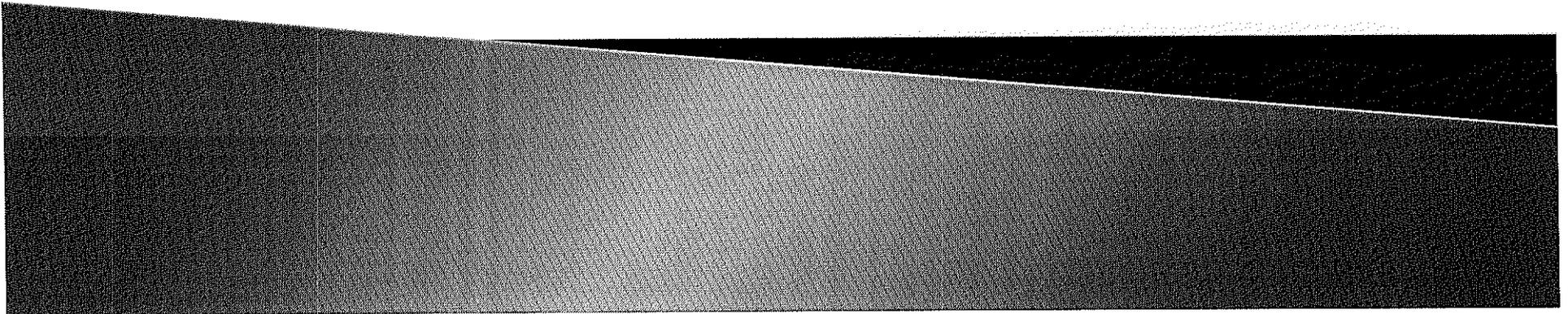


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

- There are 67 county jails in Florida and of those:
- 58 are operated by the Sheriff
- 8 are operated by County Commissioners
- Only 1 is operated by a private corporation



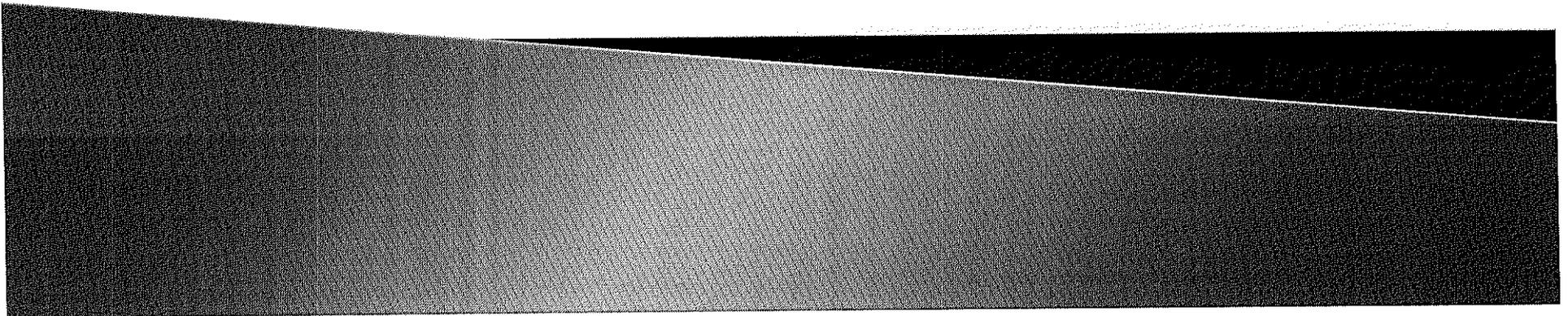
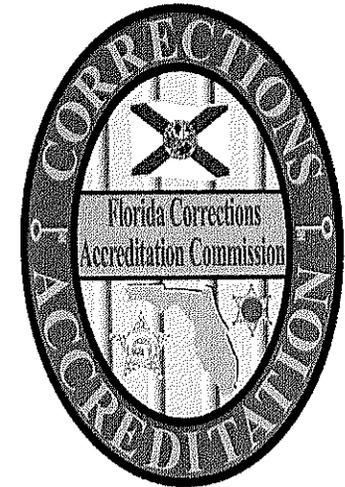


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

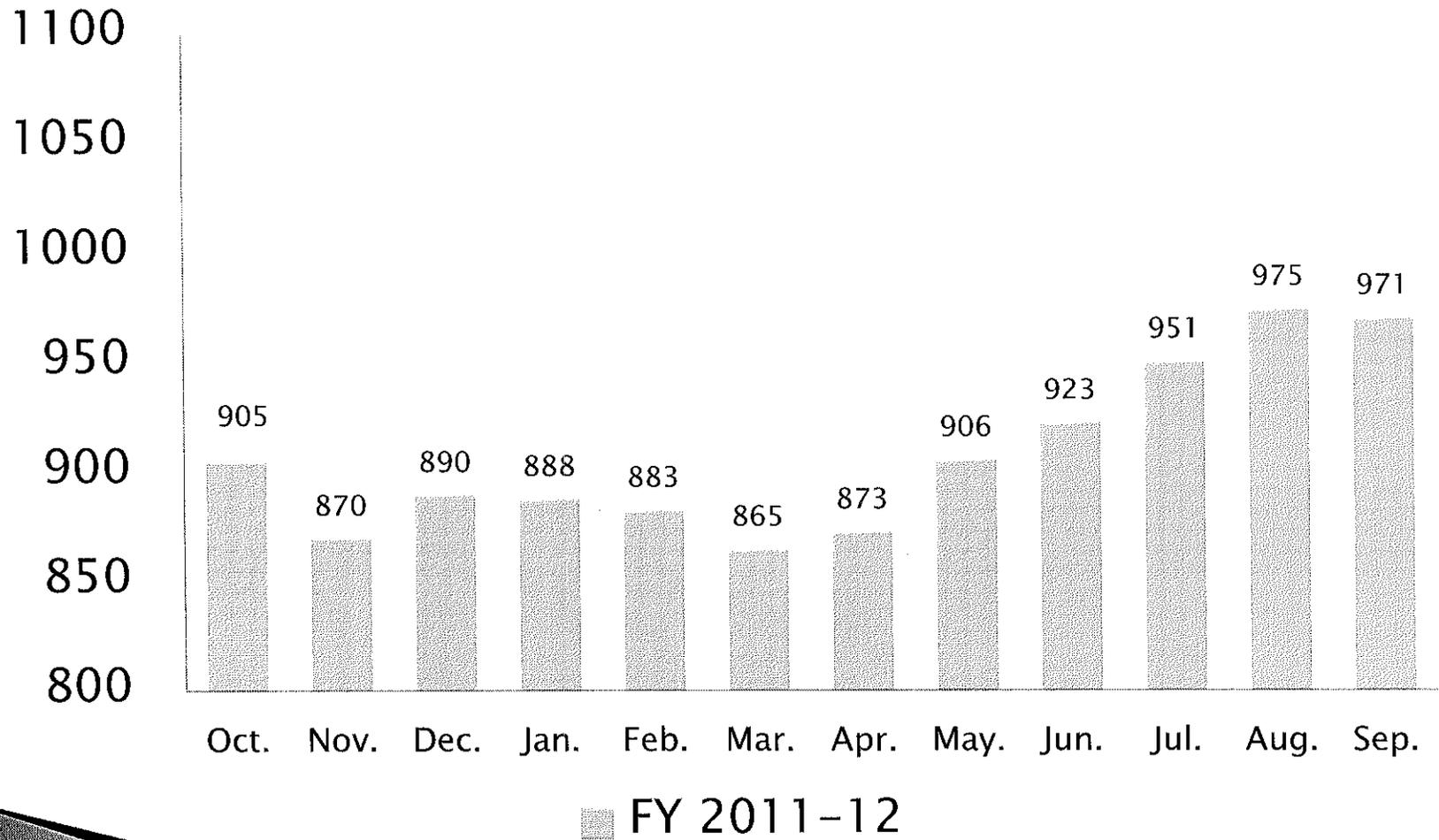
*Gary S. Borders, Sheriff*

- The Lake County Jail is a 960 bed facility housing maximum, medium and minimum custody inmates to include adult males and females as well as juveniles.
- The current facility was completed in 1992.
- The Jail has been accredited since 2006 through the Florida Corrections Accreditation Commission, and reaccredited in 2009 and 2012.





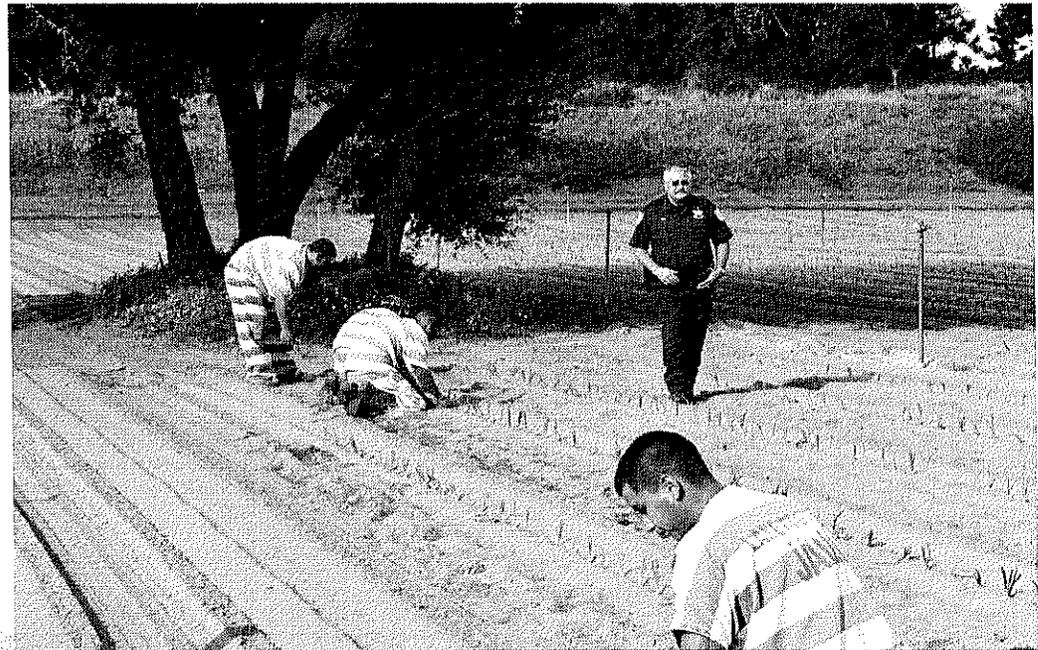
## Average Jail Population





# Sheriff's Work Farm

- The Lake County Sheriff's Office operates a 10 acre garden utilizing inmate workers for labor
- This has proven invaluable to the citizens of Lake County by using the crops grown for inmate meals thus saving taxpayers money. Total Production in 2012 amounts to nearly 140,000 pounds of fresh produce with an estimated total savings of \$81,000.





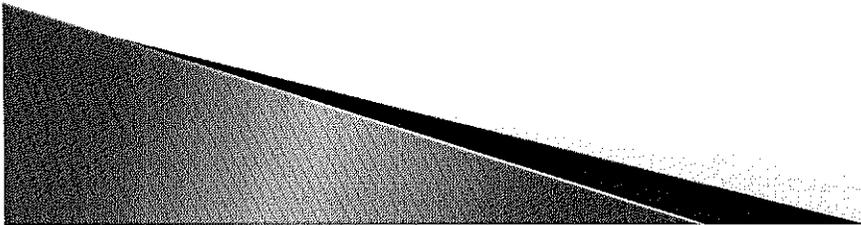
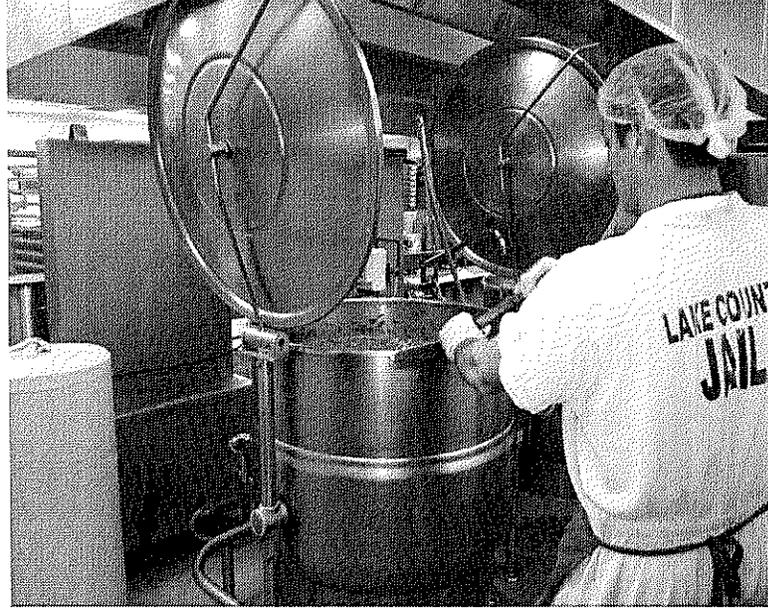
# Sheriff's Work Farm

- This was not only enough to meet the Jails demand, but was able to supply produce to organizations such as the United Way and local food banks.
- The price per inmate meal in 2011 was \$1.02 and is one of the lowest costs per meals in the state.





# Inmate Workers





# Inmate Workers (Road Crews)

- The Lake County Sheriff's Office provides lawn maintenance and landscaping work for various locations throughout the county. This program saves the County money by utilizing inmate labor. Such locations include but are not limited to:

**Lake County Administration Building**



**Historic Courthouse Property**

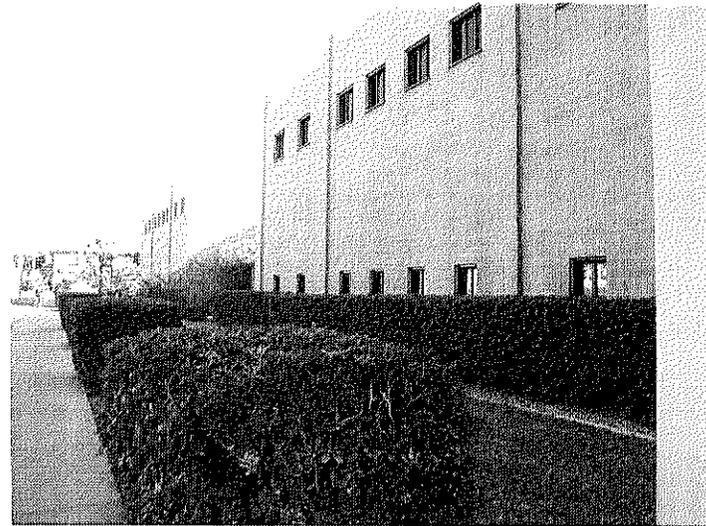




**Sheriff's Office Main Property**



**Lake County Detention Center Property**



**Tax Collector/Property Appraiser**



**Main Courthouse Property**





**Tax Collector (Tag Office)**



**Institute of Public Safety Gun Range**



**Lake County Landfill Property**



**County Records Storage Facility**

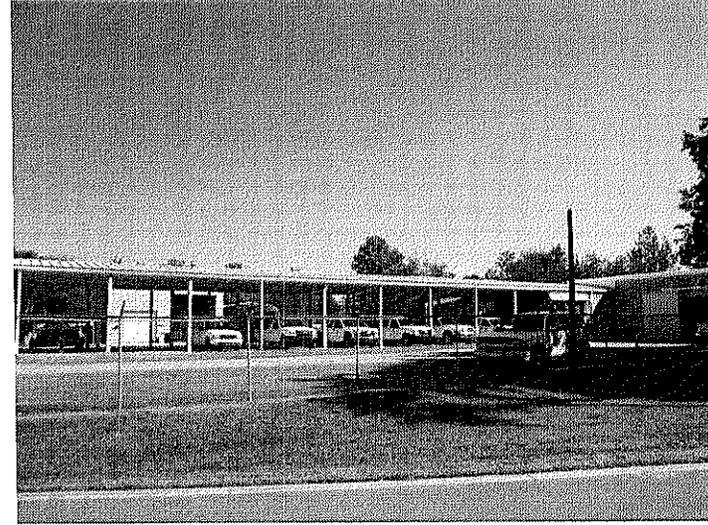




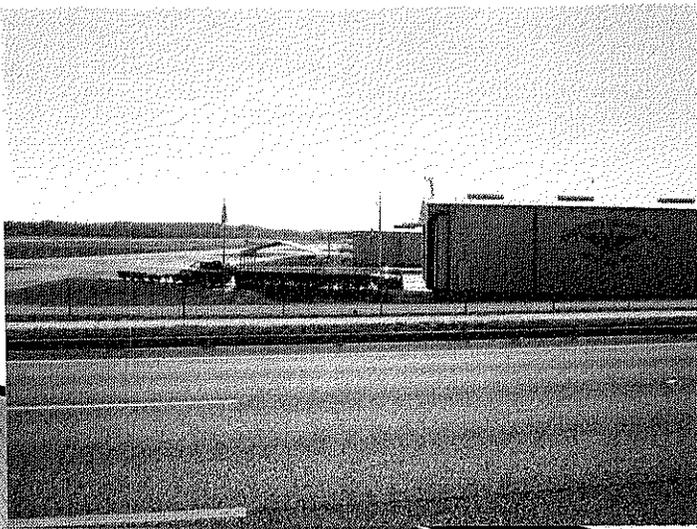
**Marine Unit Headquarters**



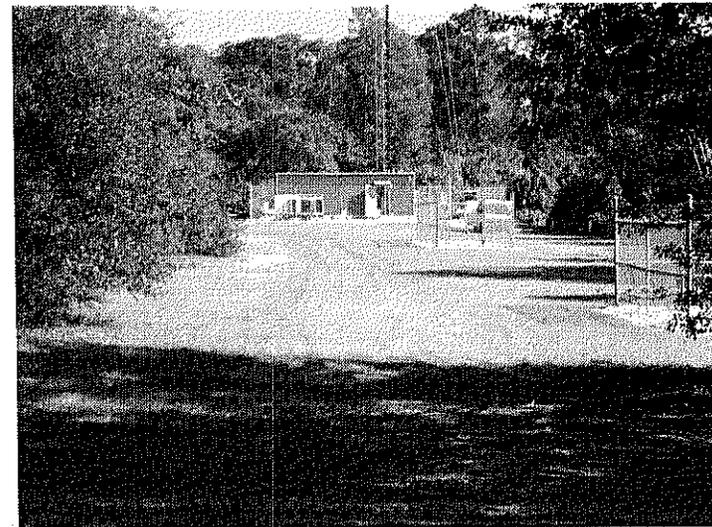
**Mosquito & Aquatic Plant Division**



**Sheriff's Office Airport Property**

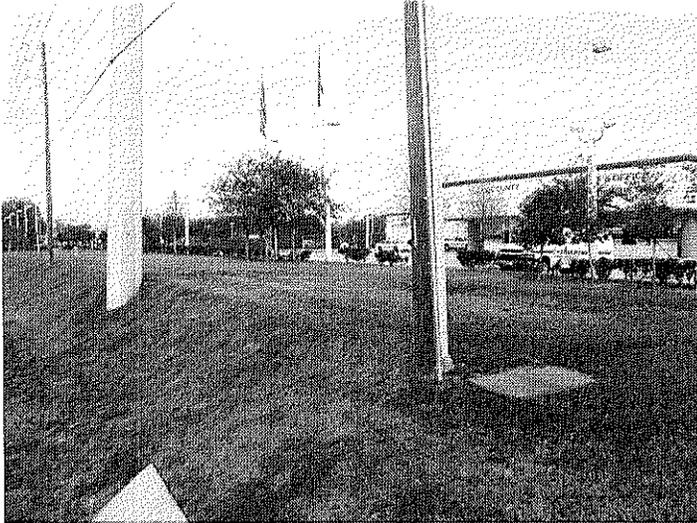


**Astatula Radio Tower Site**





**South Lake District Office**



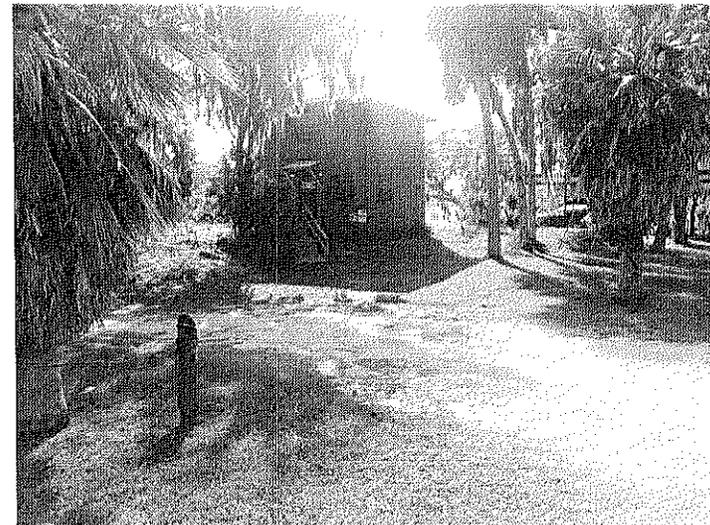
**Groveland Warehouse**



**Education Foundation**



**LCSO Astor Substation**

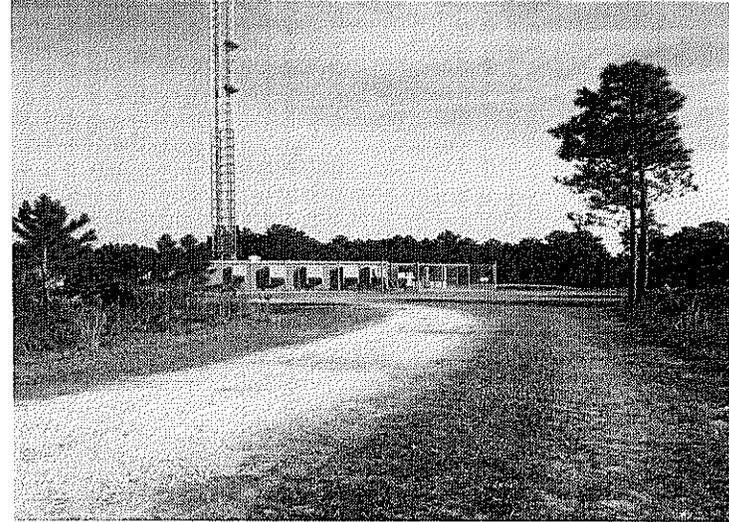




Hwy 46 A Radio Tower Site



Royal Trails Radio Tower Site



Road Crew Workers



The inmate workers are also utilized for county approved special events and have been used to aid in disaster clean up.

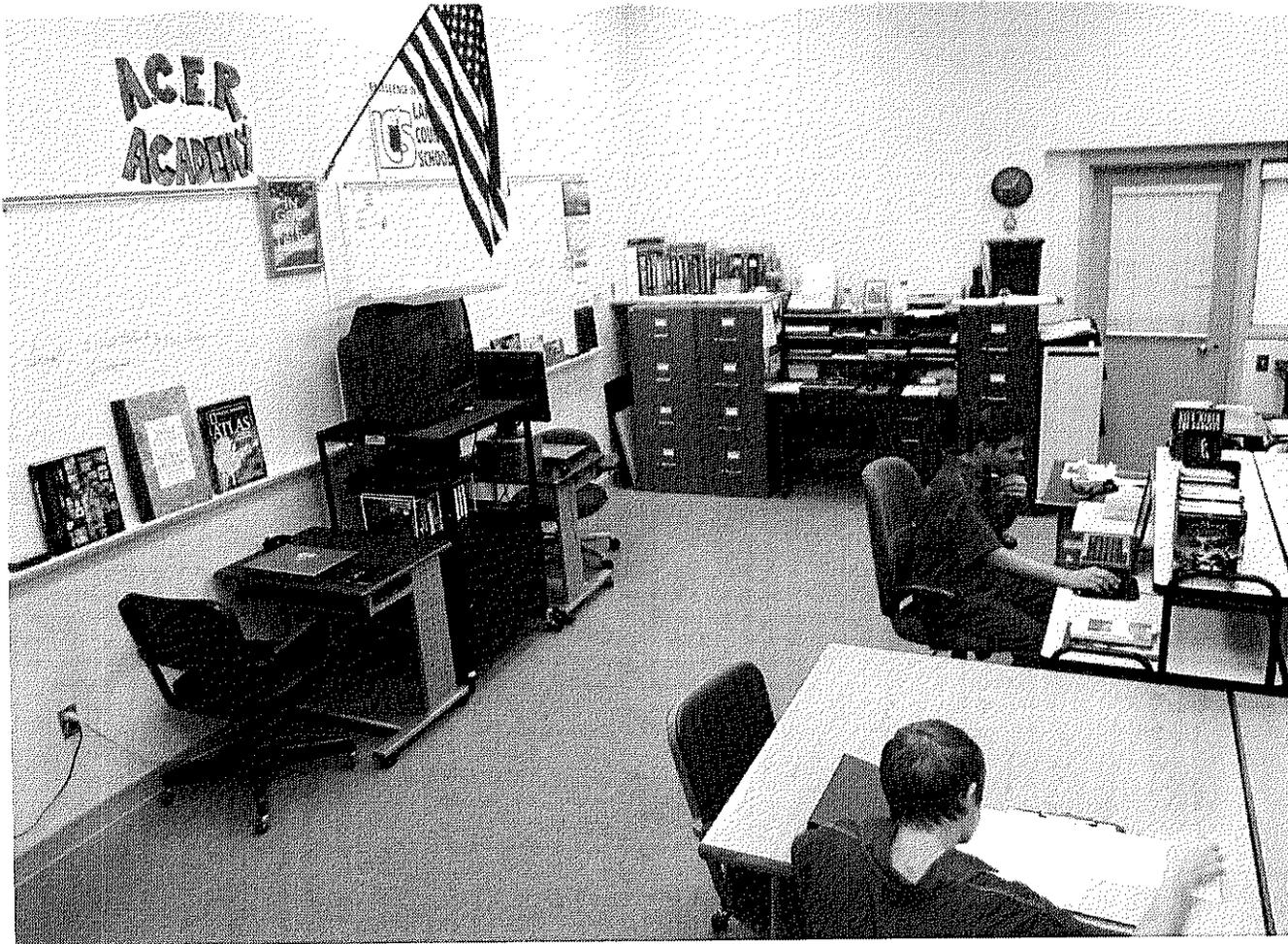


# The A.C.E.R Academy for Juvenile Inmates

- **A**ccountability, **C**ontrol, **E**ducation, **R**ehabilitation
- This program targets incarcerated juveniles and they are to attend school five (5) days a week
- A certified teacher provided by the Lake County School Board comes to the facility to teach basic high school subjects
- Students are able to complete the requirements for a high school diploma or GED
- For 2012, there were 25 juveniles enrolled with a total of 7 getting their GED and 2 more received their general high school diploma



# The A.C.E.R Academy





# Inmate Programs

- Inmate programs are offered to assist in the rehabilitation of the inmates, assist them in learning to deal with their problems and to help prepare them for integration back into society as a productive citizen.
  
- Programs available include:
  - Bible study
  - Sunday worship services
  - Alcoholics Anonymous meetings
  - Parenting classes
  - Moral Recognition Therapy (MRT®)
  - Crisis Counseling
  - Substance Abuse Counseling
  - GED prep classes



# Inmate Programs

- During the 2011–12 school year, 99 adult inmates took the GED test, with 80 inmates passing.
- Programs are supervised by a Chaplain and the Programs Coordinator whose salaries are paid for out of the inmate welfare fund.
- These programs would not be possible if not for our partnership with local churches and the efforts put forth by our staff and volunteers.





# Public Relations

- The Lake County Jail partners with the public within the community. The Jail is often showcased for various groups to include:
  - Leadership Lake County tours
  - Citizens Police Academy tours
  - Basic Recruit Training student tours
  - Tours resulting from monthly community meetings throughout the county



- On A&E's Beyond Scared Straight program, The Lake County Jail in partnership with Teen Court has brought positive national attention to the Sheriff's Office. This program is offered to high-risk youth in the community.

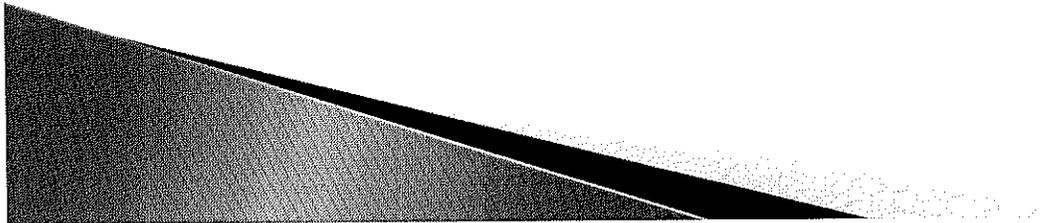
A black and white title card for the TV show "Beyond Scared Straight". The background is a grainy, high-contrast image of a person's face, possibly a young man, looking slightly to the side. The title "BEYOND SCARED STRAIGHT" is written in large, bold, white, sans-serif capital letters across the center of the image.

**BEYOND  
SCARED STRAIGHT**



# Lake County Detention Center

- The Detention Center was inspected by a team of Certified Jail Inspectors on Thursday, September 6<sup>th</sup>, 2012
- During the course of the inspection, the facility was found to be deficient in two (2) notable areas;
  - The inmate ratio for toilets and showers does not meet the requirements
  - The inmate bed spacing minimum does not meet the requirements





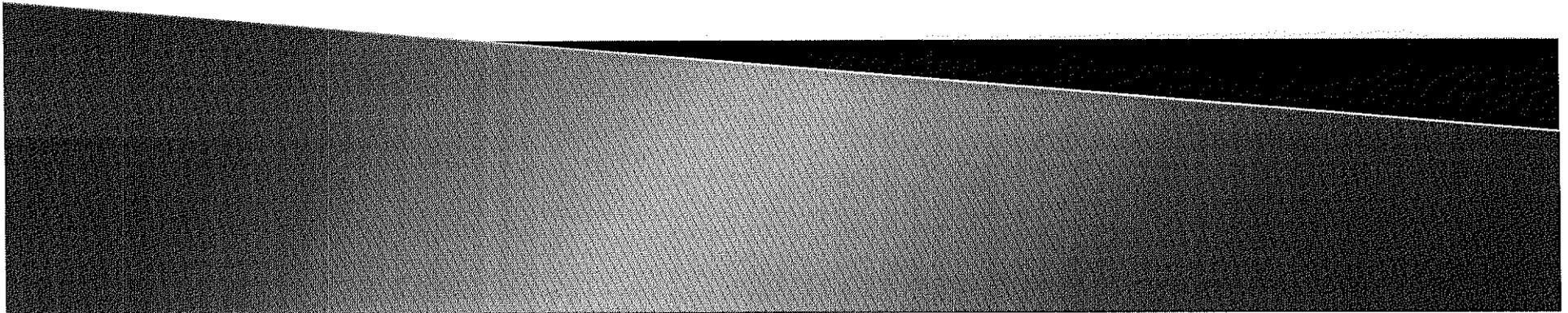
**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**



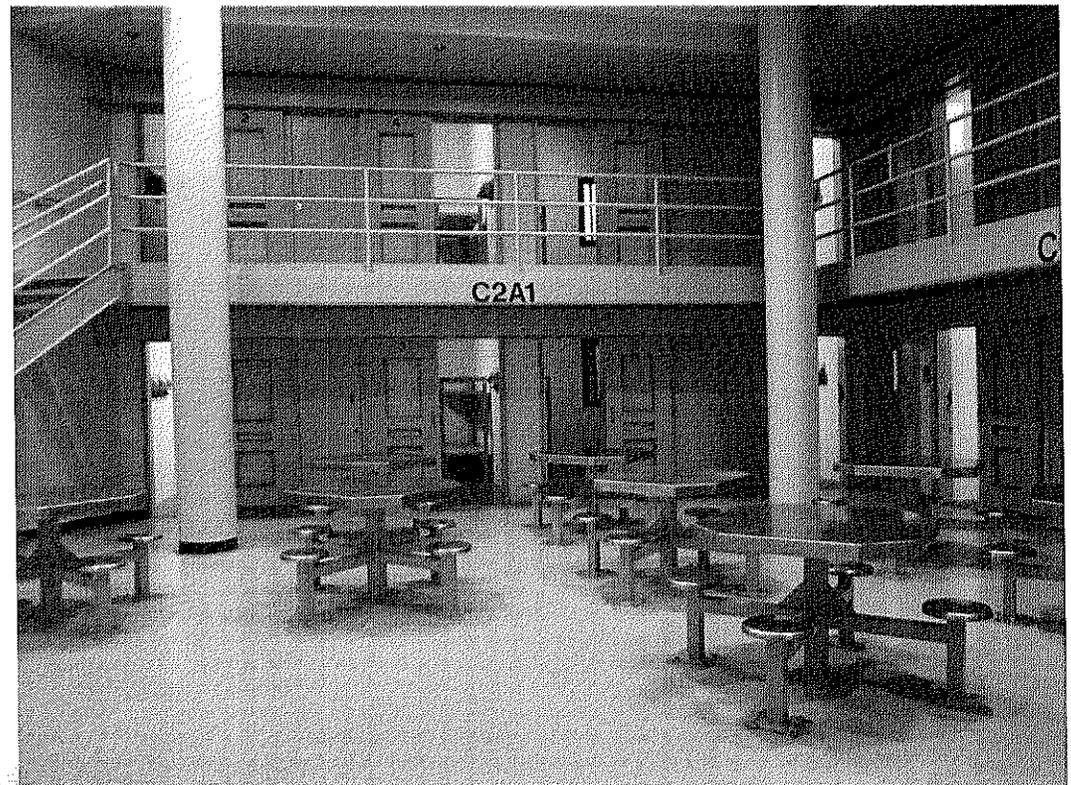
# Cost Cutting Initiatives





# Lake County Detention Center

- These deficiencies are a direct result of the inmate population. In an effort to properly staff the housing areas with reduced staffing, 128 beds were closed and those inmates were relocated throughout the facility therefore reducing the number of available beds to 832.





## Lake County Jail – Inmate Medical Costs

- The Lake County Sheriff's Office is currently in the process of seeking competitive bids to outsource medical operations.

### LCSO Self-Operating

\$2,230,610 Personnel  
\$ 21,574 BCC Personnel  
\$ 386,905 On-Site Costs  
\$1,347,550 Off-Site Costs  
**\$3,986,639 TOTAL**

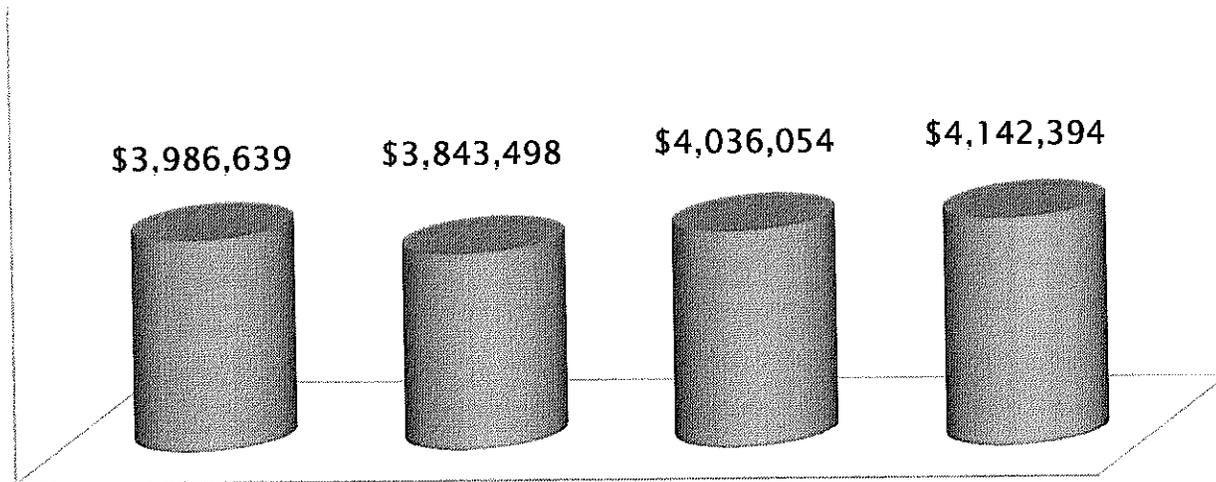
- The projected cost for a private corporation to operate the inmate medical division is:

Bidder #1	Bidder #2	Bidder #3
\$ 3,843,498 TOTAL	\$ 4,036,054 TOTAL	\$ 4,142,394 TOTAL



## Inmate Medical Costs

\$6,000,000  
\$5,000,000  
\$4,000,000  
\$3,000,000  
\$2,000,000

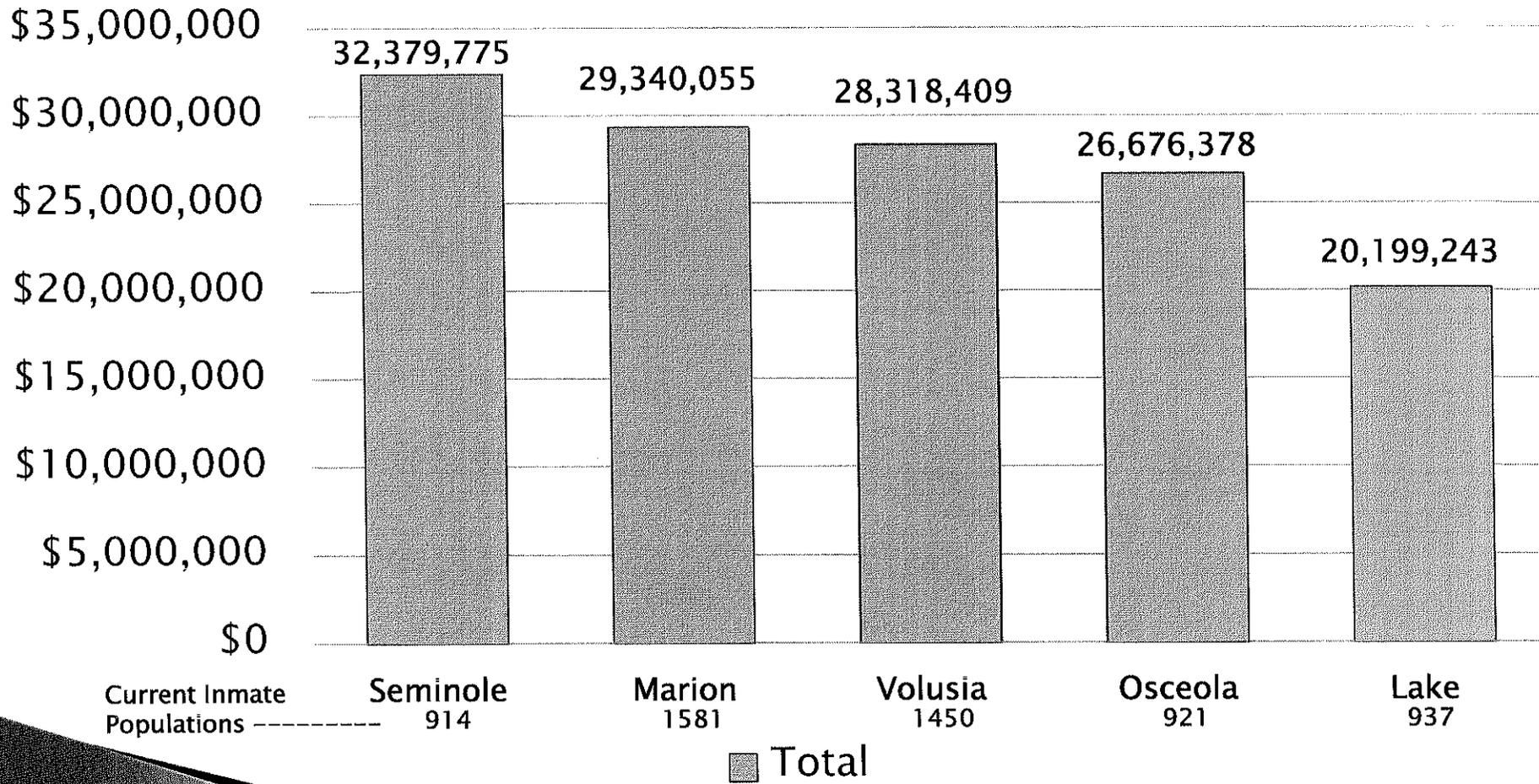


LCSO Operating    Bidder #1    Bidder #2    Bidder #3

■ Total Cost



# Comparing County Jail Budgets 2012-2013



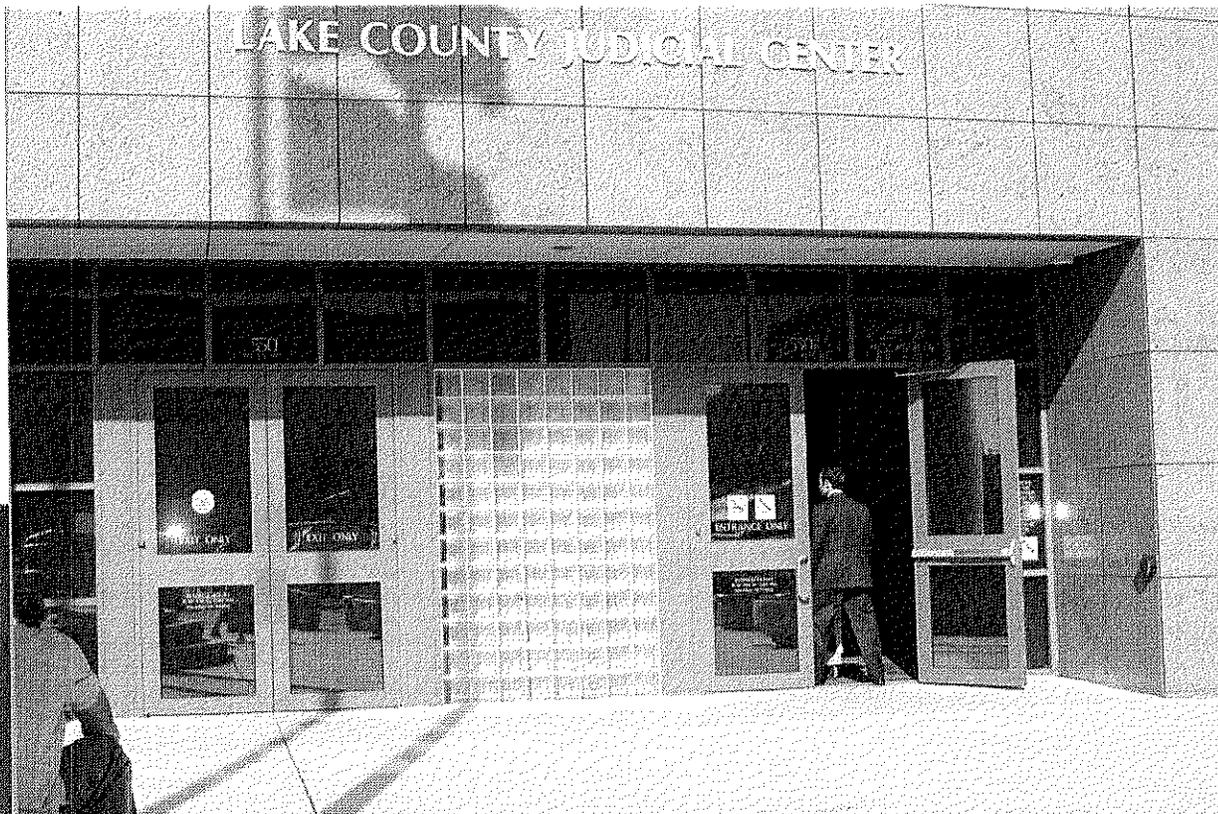


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

## Lake County Courthouse





# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

- The primary function of the Court Services Bureau is to provide security for the Judges of the Lake County Courthouse.
- January 22, 2013 the courthouse expansion is slated to open.



## Current Operation

- We currently oversee an area of approximately 120,000 sq./ft.
- Over 300,000 citizens come through the public entrance/security checkpoint yearly.
- We have 8 courtrooms with 12 Judges and 2 hearing officers.
- We have 16 holding cells with a capacity of 120 inmates.



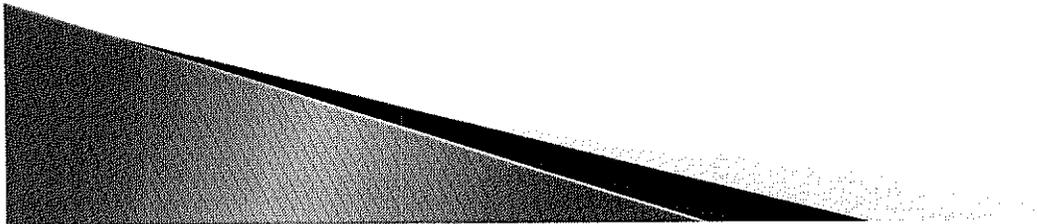
**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

## Current Operation

- We transport dozens of inmates from the jail to the courthouse daily.
- At the public entrance/security checkpoint we have 1 x-ray machine and 1 metal detector
- From our existing control room we monitor 26 cameras and 51 panic alarms.





# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

## **New Operation as of January 22, 2013**

- An additional 168,000 sq./ft. for a total of 288,000 sq./ft.
- 6 additional courtrooms have been added (only 2-4 open immediately) for a total of 14 courtrooms.
- An additional 28 holding cells have been added. (22 on the second floor in the secure area) and 6 between the courtrooms on the 3<sup>rd</sup> and 4<sup>th</sup> floors for a total capacity of 253 inmates.



**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

## New Operation as of January 22, 2013

- The total for the two buildings is 44 holding cells and 373 inmates.
- An additional 2 control rooms have been added. All Control rooms have to be staffed.
- 266 camera positions now have to be monitored as opposed to the current number of 26.
- 75 panic alarms have been added for a total of 126.



# **LAKE COUNTY SHERIFF'S OFFICE**

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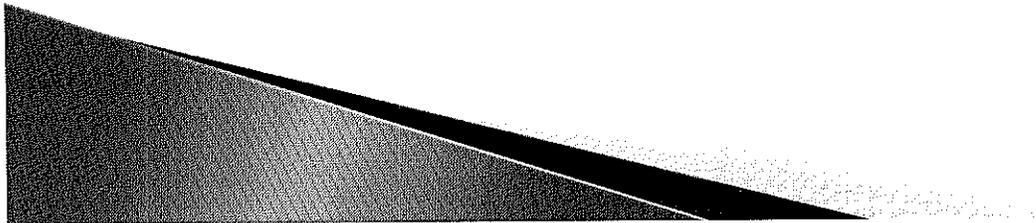
# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

## ➤ Additional Duties:

- Court Services Deputies respond to a variety of law enforcement calls for service within the Judicial Center.
- We respond to disturbances that arise from venues such as family court, child support, divorces and injunctions. Many times this spills to the outside where mediation is required by our staff.
- Making arrests from warrant alerts generated from within the Clerk's Office.





# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

- Responding to 911 /EMS calls for a citizen or county employees within the building and on the grounds.
- Providing security/escort for Jurors and witnesses to and from the parking garage.
- We provide security for 12 Judges , 2 Hearing Officers, Judicial Assistants, the State Attorney's Office, the Public Defender's Office and all related support staff.



# **LAKE COUNTY SHERIFF'S OFFICE**

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**Gary S. Borders, Sheriff**

- Based on previous discussions with the Board, the incremental cost of providing security services to the new Judicial Center was included in the 2012–13 budget letter however was not included in the overall sheriff's office budget.
- It was the Board's request that a separate cost center be submitted when the facility was closer to opening. Since an official opening date has been established for the new facility for January 22, 2013, the Board's fiscal impact for FY 2012–2013 budget will be \$ 267,135.75. This amount is requested to be allocated to the current Court Services budget in January.

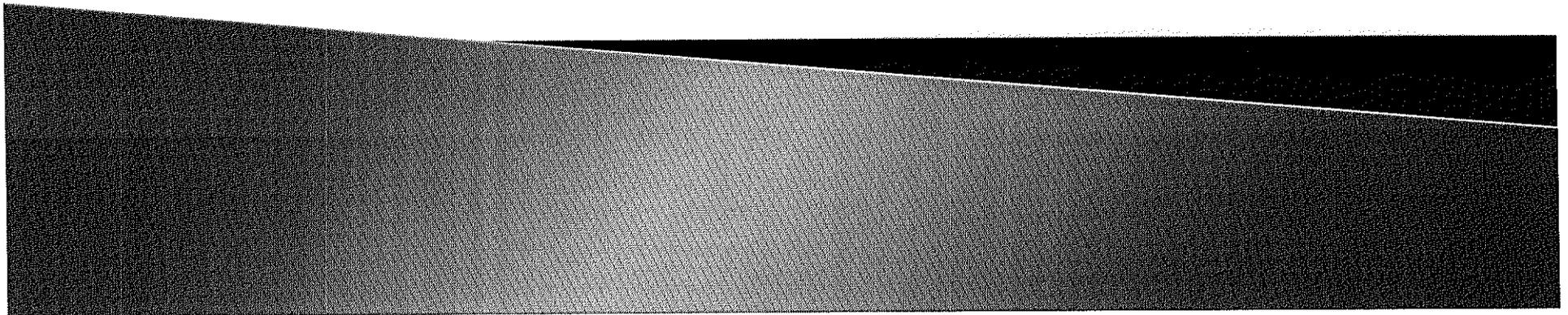


**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

# Future Challenges



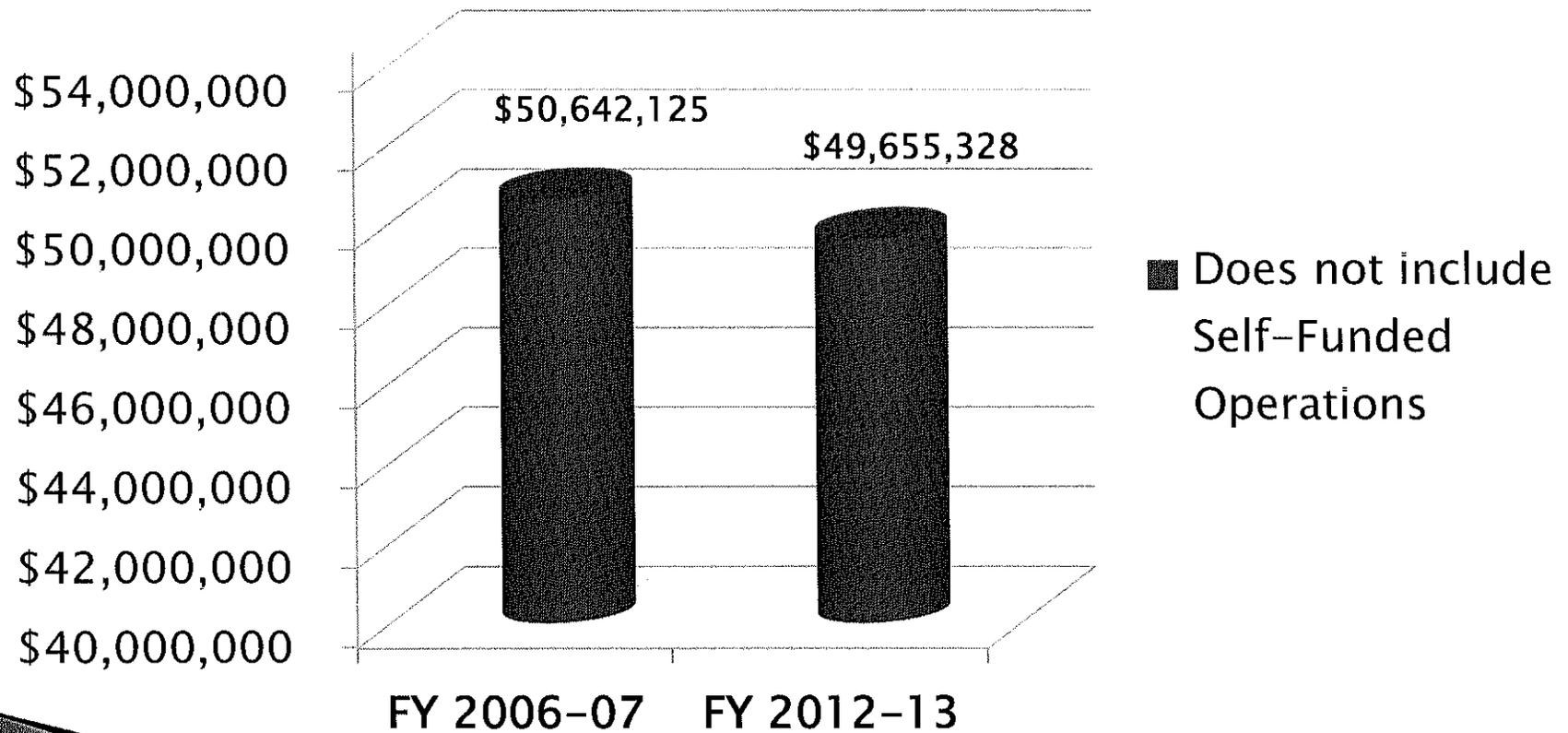


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

## Total Budget



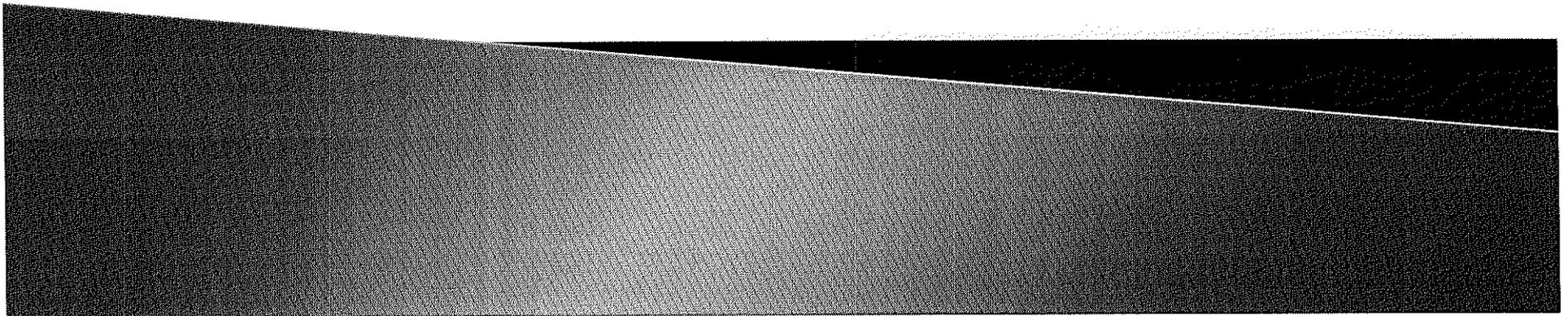


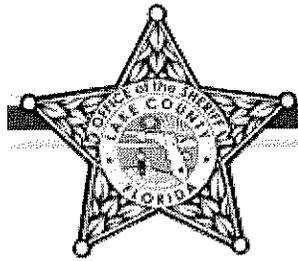
# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

- With budget reductions and reduced staffing, law enforcement is having to do more with less
- It is important to maintain yet strive to enhance the quality of life in Lake County.



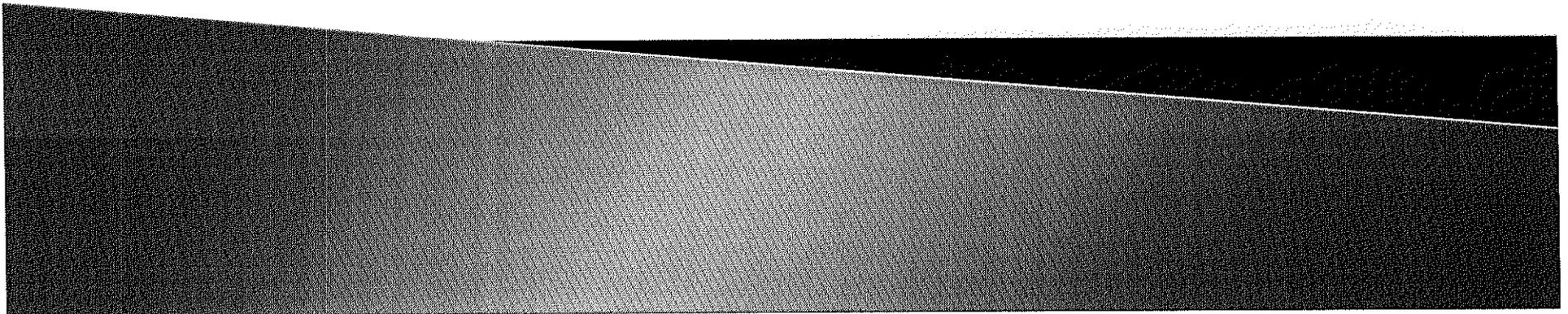


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

- Studies nationwide show that public safety is one of the most important factors that families consider when relocating.



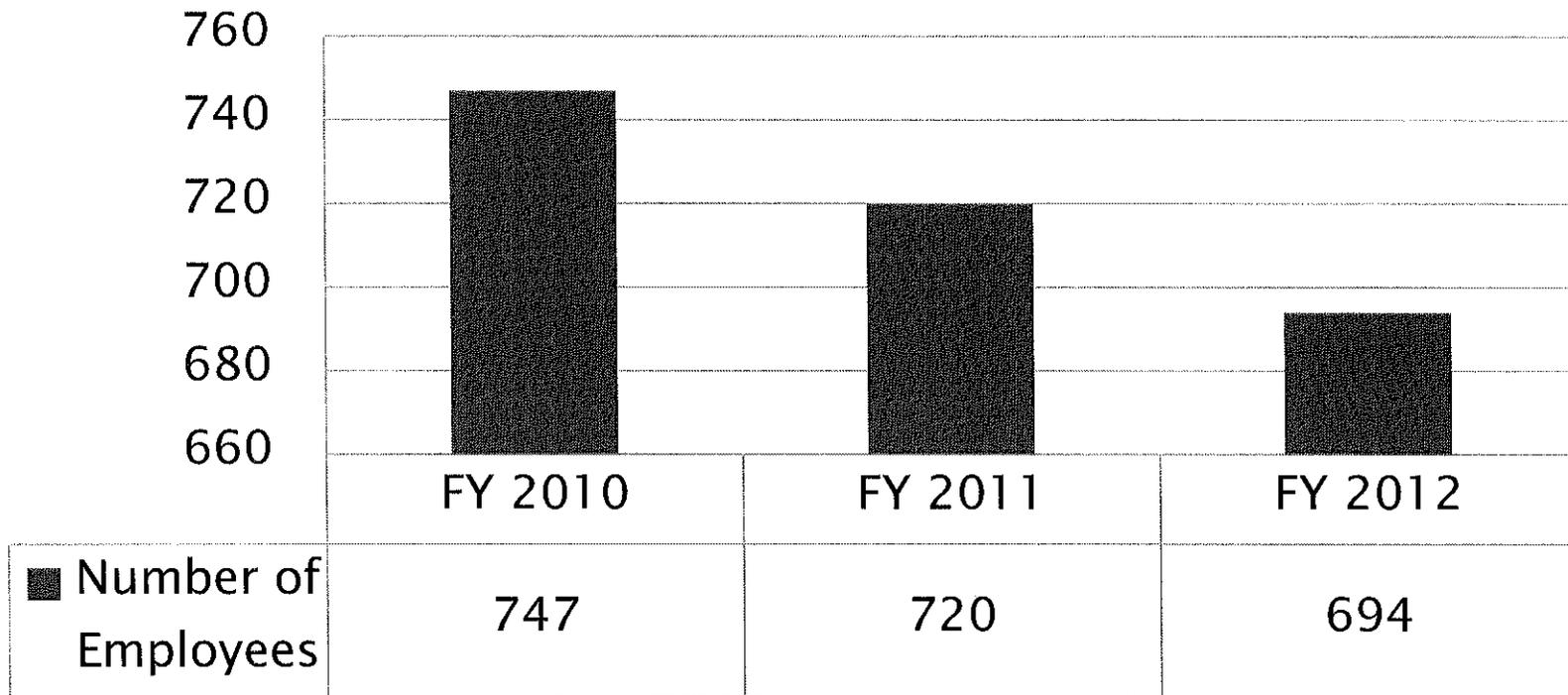


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

## Lake County Sheriff's Office Employees



**\* 4 years without employee pay raise**



- Continued Budget Shortfalls
  
- Employee Raises
  - Employees have not received a raise in over 4 years and continue to have costs passed on to them such as insurance increases and retirement cost of 3 percent.

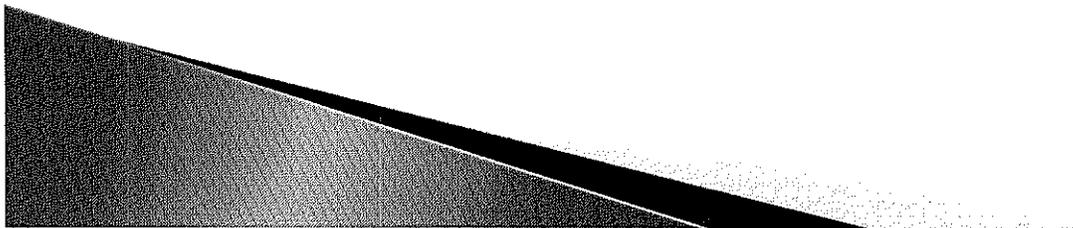


# **LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

**Gary S. Borders, Sheriff**

- Inmate population appears to be on the increase and opening a unit will require additional staffing.
- Staffing is at minimum levels agency wide. We cannot continue to decrease staff and provide the same level of service that our community expects.





**LAKE COUNTY SHERIFF'S OFFICE**

**LAKE COUNTY, FLORIDA**

*Gary S. Borders, Sheriff*

This concludes the  
Lake County Sheriff's Office  
Budget Workshop  
Presentation

THANK YOU