

**Grantee: Lake County, FL**

**Grant: B-08-UN-12-0008**

**July 1, 2011 thru September 30, 2011 Performance Report**

---



**Grant Number:**

B-08-UN-12-0008

**Obligation Date:****Award Date:****Grantee Name:**

Lake County, FL

**Contract End Date:**

03/19/2013

**Review by HUD:**

Reviewed and Approved

**Grant Amount:**

\$3,136,967.00

**Grant Status:**

Active

**QPR Contact:**

Shawna Sue Chancey

**Estimated PI/RL Funds:**

\$0.00

**Total Budget:**

\$3,136,967.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

### Areas of Greatest Need:

As of October 31 the number of foreclosed properties in Lake County is in excess of 3,100. The majority of these foreclosed properties are located within the city limits of both Lake County's CDBG entitlement partner communities and non-partner small Cities through-out the County. Very few areas which could be considered the greatest need areas are actually in the County's non-incorporated land area. Therefore, Lake County has determined that our service area and the target areas have been selected based on areas of greatest need and not restricted by geographic local government boundaries. Those communities which are currently Lake County CDBG Entitlement partners include Astatula, Lady Lake, Montverde, and Tavares. For those communities which are not currently entitlement partners with Lake County, a Memorandum of Understanding (MOU) will be established to grant authority to operate the NSP within their jurisdictional boundaries. Specifically the service areas will include: the Eustis area (Zip Codes 32726 & 32736); the Clermont area (Zip Code 34711); the Leesburg area (Zip Codes 34748 & 34788) and the City of Lady Lake (Zip Code 32159).

On March 16, 2010, the Lake County Board of County Commissioners approved an amendment to the NSP plan. The amendment requests adding census tracts and also adding Eligible Use E: Redevelop Demolished or Vacant Properties to the original plan. During the implementing of the NSP plan, while working in conjunction with the NSP Partners, the Community Based Organizations (CBO's), the need to expand our Areas of Greatest Need (AGN) has been expressed. The specific reasons for this need are as follows: 1. Strong competition from private investors in the purchase of foreclosed properties is negatively impacting the number of available properties in the currently selected areas. 2. In researching the inventory of available properties for NSP, our CBO's have identified a greater number of foreclosed properties in other surrounding areas of Lake County. 3. The County and its CBO Partners believe an expansion of the Areas of Greatest Need will result in strengthening our ability to revitalize the original and additional areas.

The addition of Eligible Use E will allow the County to fund projects such as the one requested by the Friends of Ferndale (FOF). The FOF has requested funds to purchase an abandoned property and rehabilitate it for use as a community center. Adding Eligible Use E would also make it possible for the CBO's to purchase properties that are no longer habitable, demolish the current structure, and redevelop the property by constructing a new home on the property.

The amendment has been sent to the HUD, Jacksonville Field Office for approval.

### Distribution and and Uses of Funds:

In Lake County we carefully selected our target areas and therefore where NSP funding will be distributed in accordance the Housing and Economic Recovery Act (HERA) need factors identifying the areas of greatest need by determining the greatest percentage of homes in foreclosure, areas with the highest percentage of homes financed by a subprime mortgage and areas where there is likely to face a significant rise in the rate of home foreclosures. Those areas specifically will include: the Eustis area (Zip Codes 32726 & 32736); the Clermont area (Zip Code 34711); the Leesburg area (Zip Codes 34748 & 34788) and the City of Lady Lake (Zip Code 32159). Our primary source of data was provided by HUD from their Foreclosure and Abandonment Risk Score Analysis published on HUD's website. Also, information was gathered from local provider groups including the Lake-Sumter, FL Habitat for Humanity; national data resources such as RealtyTrac.com and MortgageBankers.com; and information available from the Lake County Department of Community Services.

On March 16, 2010, the Lake County Board of County Commissioners approved an amendment to add new census tracts to the NSP plan. The new census tracts, all of which have scores of 19 or 20 on HUD's latest Foreclosure Risk data, are as follows: 0304.02 Fruitland Park; 0308.01 Tavares; 0309.11 Mount Dora; 0312.01 Mascotte and Groveland; 0313.01 Ferndale; 0313.03 south part of Clermont; and 0313.04 Minneola and eastern part of Clermont. The County and its partners will continue to serve the original AGN's, but believe the addition of the aforementioned census tracts is in the best interest of the program and the families the County and its Partners seek to serve. The addition of Eligible Use E: Redevelop Demolished or Vacant Properties will allow for projects such as the one requested by the Friends of Ferndale and for the CBO's to demolish and redevelop a property where the situation calls for such a solution.



**Definitions and Descriptions:**

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

| <b>Overall</b>                                 | <b>This Report Period</b> | <b>To Date</b> |
|--|---------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                       | \$3,136,967.00 |
| <b>Total Budget</b>                            | \$0.00                    | \$3,136,967.00 |
| <b>Total Obligated</b>                         | \$0.00                    | \$3,136,967.00 |
| <b>Total Funds Drawdown</b>                    | \$124,965.27              | \$2,889,206.09 |
| <b>Program Funds Drawdown</b>                  | \$124,965.27              | \$2,889,206.09 |
| <b>Program Income Drawdown</b>                 | \$0.00                    | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                    | \$0.00         |
| <b>Total Funds Expended</b>                    | \$48,930.46               | \$2,870,575.81 |
| <b>Match Contributed</b>                       | \$0.00                    | \$0.00         |

## Progress Toward Required Numeric Targets

| <b>Requirement</b>                            | <b>Required</b> | <b>To Date</b> |
|---|-----------------|----------------|
| <b>Overall Benefit Percentage (Projected)</b> |                 | 0.00%          |
| <b>Overall Benefit Percentage (Actual)</b>    |                 | 0.00%          |
| <b>Minimum Non-Federal Match</b>              | \$0.00          | \$0.00         |
| <b>Limit on Public Services</b>               | \$0.00          | \$0.00         |
| <b>Limit on Admin/Planning</b>                | \$0.00          | \$273,828.71   |
| <b>Limit on State Admin</b>                   | \$0.00          | \$273,828.71   |

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

| <b>National Objective</b>            | <b>Target</b> | <b>Actual</b>  |
|--------------------------------------|---------------|----------------|
| <b>NSP Only - LH - 25% Set-Aside</b> | \$784,241.75  | \$1,153,500.86 |



## Overall Progress Narrative:

As of September 30, 2011, Lake County and its community partner agencies had acquired 29 foreclosed homes with our original NSP funding. Our partners have acquired 8 additional properties with proceeds from sales for a grand total of 37 homes. Thus far, 21 of the originally purchased homes have been rehabilitated and sold to very low, low and moderate income households. The remaining 9 homes are in the process of being rehabilitated for the purpose of selling them in the near future. All 3 of the rental properties are currently occupied. All of our funds have been obligated, with 56% of the funding obligated toward assisting the very low income population.

## Project Summary

| Project #, Project Title | This Report Period     | To Date                |                        |
|--------------------------|------------------------|------------------------|------------------------|
|                          | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Administration        | \$7,764.95             | \$309,467.00           | \$273,828.71           |
| 2, Purchase and Rehab    | \$117,200.32           | \$2,827,500.00         | \$2,615,377.38         |
| 3, Demolition            | \$0.00                 | \$0.00                 | \$0.00                 |



## Activities

**Grantee Activity Number:** 01-01  
**Activity Title:** County Admin-2082350

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

04/15/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake County Board of County Commissioners

**Overall**

**Total Projected Budget from All Sources**

**Jul 1 thru Sep 30, 2011**

N/A

**To Date**

\$119,467.00

**Total Budget**

\$0.00

\$119,467.00

**Total Obligated**

\$0.00

\$119,467.00

**Total Funds Drawdown**

\$2,017.45

\$110,148.46

**Program Funds Drawdown**

\$2,017.45

\$110,148.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$1,524.13

\$110,346.23

Lake County Board of County Commissioners

\$1,524.13

\$110,346.23

**Match Contributed**

\$0.00

\$0.00

### Activity Description:

NSP Program Administration funds will be utilized to pay reasonable and necessary expenses of implementing Activities # 1 and #2 as described in the NSP plan including County staff salaries and overhead and the engagement of a consulting firm to provide assistance.

### Location Description:

The administration of the NSP funding will take place mainly at the office in Tavares, Florida. however, it will also cover the areas of greatest need that have been identified as the cities of Eustis, Leesburg, Clermont, and Lady Lake.

### Activity Progress Narrative:

County staff continues to manage the overall program. The management and administration of the program continues to flow smoothly. Financial management of the program is firmly in place and we continually review expenses to ensure the goals of the program. County staff has regular communication with our partners and they give us realtime updates of their progress. County staff continue to visit the partner agencies at least quarterly to monitor their record keeping and financial activities.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 01-02

**Activity Title:** ManagementConsultant-830340

**Activity Category:**

Administration

**Project Number:**

1

**Projected Start Date:**

05/01/2009

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

07/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Guardian/Langton Associates

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$180,000.00   |
| <b>Total Budget</b>                            | \$0.00                         | \$180,000.00   |
| <b>Total Obligated</b>                         | \$0.00                         | \$180,000.00   |
| <b>Total Funds Drawdown</b>                    | \$5,747.50                     | \$153,680.25   |
| <b>Program Funds Drawdown</b>                  | \$5,747.50                     | \$153,680.25   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$150,106.50   |
| Guardian/Langton Associates                    | \$0.00                         | \$150,106.50   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

NSP Program Administration funds will be utilized to pay reasonable and necessary expenses of implementing Activities # 1 and #2 as described in the NSP plan including County staff salaries and overhead and the engagement of a consulting firm to provide assistance.

**Location Description:**

The Guardian/Langton offices are located in Mascotte and Jacksonville, Florida. Their administrative duties will take place mainly at those offices and the Lake County Community Services Office in Tavares, Florida. However, it will also cover the areas of greatest need that have been identified as the cities of Eustis, Leesburg, Clermont, and Lady Lake.

**Activity Progress Narrative:**

Guardian continues to work as-needed with County staff in the implementation of the program. County staff handles nearly all of the day to day work, and requests assistance of Guardian only when needed. Guardian team members, at the Countys request, perform desktop screenings of properties for basic NSP eligibility. The Countys NSP1 now consists mainly of homes purchased with program income. When requested, Guardian performs initial and final inspections on NSP properties. Guardian maintains a file system of all documents provided to us by the County. Guardian provides as-needed technical support to County staff and NSP partners. When requested, Guardian assists the County with monitoring NSP partners. Guardian assisted the County with preparing for a HUD monitoring that took place in September 2011. During the monitoring, Guardian assisted remotely with several items / questions from the HUD monitor.



## Accomplishments Performance Measures

No Accomplishments Performance Measures found.

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 01-03

**Activity Title:** PlanningConsultant-830340

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

1

**Project Title:**

Administration

**Projected Start Date:**

11/01/2008

**Projected End Date:**

12/31/2008

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

**National Objective:**

N/A

**Responsible Organization:**

Guardian/Langton Associates

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$10,000.00    |
| <b>Total Budget</b>                            | \$0.00                         | \$10,000.00    |
| <b>Total Obligated</b>                         | \$0.00                         | \$10,000.00    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$10,000.00    |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$10,000.00    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$10,000.00    |
| Guardian/Langton Associates                    | \$0.00                         | \$10,000.00    |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The writing and submission of Lake County's Neighborhood Stabilization Program plan.

**Location Description:**

The Guardian/Langton offices are located in Mascotte and Jacksonville, Florida. The writing of the Neighborhood Stabilization Program Plan will take place mainly at those offices and the Lake County Community Services Office in Tavares, Florida.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 02-01A1

**Activity Title:** Habitat-Acquisition-LI

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake-Sumter Habitat for Humanity

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$563,033.95   |
| <b>Total Budget</b>                            | \$0.00                         | \$563,033.95   |
| <b>Total Obligated</b>                         | \$0.00                         | \$563,033.95   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$560,707.89   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$560,707.89   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$560,707.89   |
| Lake-Sumter Habitat for Humanity               | \$0.00                         | \$560,707.89   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Habitat will purchase foreclosed properties to rehab and then resell to income eligible buyers.

**Location Description:**

Program activities will be implemented in the areas of greatest interest as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

There were no homes purchased by Habitat for Humanity this quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 9/60                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 9/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 9/60                                      |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/24                               | 0/32 | 0/56           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources              | Amount       |
|------------------------------------|--------------|
| Neighborhood Stabilization Program | \$563,033.95 |
| Total Other Funding Sources        | \$0.00       |

---



**Grantee Activity Number:** 02-01A2

**Activity Title:** Habitat-Acquisition-MMI

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Lake-Sumter Habitat for Humanity

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Habitat for Humanity will purchase foreclosed properties to rehab and then resell to income eligible buyers.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

|                        | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |                 |
|------------------------|---------------------------|------------|--------------|---|------------|--------------|-----------------|
|                        | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> | <b>Low/Mod%</b> |
| <b># of Households</b> | 0                         | 0          | 0            | 0/24                                      | 0/32       | 0/56         | 0               |



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 02-01B1

**Activity Title:** Habitat-Rehab-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehab

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Lake-Sumter Habitat for Humanity

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$195,774.47   |
| <b>Total Budget</b>                            | \$0.00                         | \$195,774.47   |
| <b>Total Obligated</b>                         | \$0.00                         | \$195,774.47   |
| <b>Total Funds Drawdown</b>                    | \$14,736.33                    | \$126,206.45   |
| <b>Program Funds Drawdown</b>                  | \$14,736.33                    | \$126,206.45   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$14,736.33                    | \$110,952.15   |
| Lake-Sumter Habitat for Humanity               | \$14,736.33                    | \$110,952.15   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Habitat will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

Rehabilitation of 1675 Hollywood Ave., Eustis continues.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 8/60                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 8/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 8/60                                      |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 2                  | 0   | 2     | 9/24                               | 1/32 | 10/56 | 100.00   |
| # Owner Households | 2                  | 0   | 2     | 9/24                               | 1/26 | 10/50 | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---

**Grantee Activity Number:** 02-02A1

**Activity Title:** HIP-Acquisition-LI

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homes in Partnership

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$290,280.68   |
| <b>Total Budget</b>                            | \$0.00                         | \$290,280.68   |
| <b>Total Obligated</b>                         | \$0.00                         | \$290,280.68   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$290,280.68   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$290,280.68   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$290,280.68   |
| Homes in Partnership                           | \$0.00                         | \$290,280.68   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Homes in Partnership will purchase foreclosed properties to rehab and then resell to income eligible buyers.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

Added 1638 Nightfall Drive, Clermont to Acquisition as a correction; it was not entered previously as an acquisition.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 4/60                                      |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 4/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 4/60                                      |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 1                  | 0   | 1     | 1/24                               | 0/32 | 1/56  | 100.00   |
| # Owner Households | 1                  | 0   | 1     | 1/24                               | 0/26 | 1/50  | 100.00   |

## Activity Locations

| Address              | City     | County | State   | Zip    | Status / Accept |
|----------------------|----------|--------|---------|--------|-----------------|
| 1638 Nightfall Drive | Clermont |        | Florida | 34711- | Match / N       |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 02-02A2

**Activity Title:** HIP-Acquisition-MMI

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Homes in Partnership

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$746,901.41   |
| <b>Total Budget</b>                            | \$0.00                         | \$746,901.41   |
| <b>Total Obligated</b>                         | \$0.00                         | \$746,901.41   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$746,901.40   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$746,901.40   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$746,901.40   |
| Homes in Partnership                           | \$0.00                         | \$746,901.40   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Homes in Partnership will purchase foreclosed properties to rehab and then resell to income eligible buyers.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 8/60                                      |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 8/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 8/60                                      |



## Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |   |
|-----------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
|                 | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |   |
| # of Households | 0                  | 0   | 0     | 0/24                               | 0/32 | 0/56           | 0 |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---



**Grantee Activity Number:** 02-02B1

**Activity Title:** HIP-Rehab-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehab

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Homes in Partnership

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$104,411.76   |
| <b>Total Budget</b>                            | \$0.00                         | \$104,411.76   |
| <b>Total Obligated</b>                         | \$0.00                         | \$104,411.76   |
| <b>Total Funds Drawdown</b>                    | \$28,331.61                    | \$101,553.37   |
| <b>Program Funds Drawdown</b>                  | \$28,331.61                    | \$101,553.37   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$32,670.00                    | \$105,891.76   |
| Homes in Partnership                           | \$32,670.00                    | \$105,891.76   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Homes in Partnership will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

Homes in Partnership sold one property located at 14502 Pointe E Trail, Clermont, FL to a low income household. This home was purchased last quarter, however the expenditure was reported in this quarter. Homes in Partnership also purchased 4 additional homes with proceeds from sales and sold 2 properties to VL income homebuyers.

**Accomplishments Performance Measures**

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>    | 0                         | 4/60                                      |
|                           |                           |   |
|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 4/75                                      |



# of Singlefamily Units

0

4/60

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 2                  | 0   | 2     | 6/24                               | 0/32 | 6/56  | 100.00   |
| # Owner Households | 2                  | 0   | 2     | 6/24                               | 0/26 | 6/50  | 100.00   |

### Activity Locations

| Address                  | City     | County | State   | Zip    | Status / Accept   |
|--------------------------|----------|--------|---------|--------|-------------------|
| 627 Whisper Sound        | Minneola |        | Florida | 34715- | Not Validated / N |
| 643 Cherry Laurel Street | Minneola |        | Florida | 34715- | Not Validated / N |

### Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 02-02B2

**Activity Title:** HIP-Rehab-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehab

**Projected Start Date:**

10/01/2009

**Projected End Date:**

09/30/2010

**Benefit Type:**

Direct ( HouseHold )

**Completed Activity Actual End Date:**

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Homes in Partnership

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$172,805.93   |
| <b>Total Budget</b>                            | \$0.00                         | \$172,805.93   |
| <b>Total Obligated</b>                         | \$0.00                         | \$172,805.93   |
| <b>Total Funds Drawdown</b>                    | \$32,670.00                    | \$141,936.33   |
| <b>Program Funds Drawdown</b>                  | \$32,670.00                    | \$141,936.33   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$137,597.94   |
| Homes in Partnership                           | \$0.00                         | \$137,597.94   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Homes in Partnership will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 9/60                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 9/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 9/60                                      |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 1/24                               | 6/32 | 7/56  | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 1/24                               | 6/26 | 7/50  | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 02-03A2

**Activity Title:** LHA-Acquisition-MMI

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leesburg Housing Authority

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$424,435.50   |
| <b>Total Budget</b>                            | \$0.00                         | \$424,435.50   |
| <b>Total Obligated</b>                         | \$0.00                         | \$424,435.50   |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$413,499.46   |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$413,499.46   |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$413,499.46   |
| Leesburg Housing Authority                     | \$0.00                         | \$413,499.46   |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Leesburg Housing Authority will purchase foreclosed properties to rehab and then resell to income eligible buyers.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

Sold one property located at 2125 Anoka Way, Leesburg to a VL income household.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 5/60                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 5/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 5/60                                      |



## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |                |        |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|--------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total Low/Mod% |        |
| # of Households    | 1                  | 0   | 1     | 1/24                               | 0/32 | 1/56           | 100.00 |
| # Owner Households | 1                  | 0   | 1     | 1/24                               | 0/26 | 1/50           | 100.00 |

## Activity Locations

| Address        | City     | County | State | Zip   | Status / Accept   |
|----------------|----------|--------|-------|-------|-------------------|
| 2125 Anoka Way | Leesburg | NA     | NA    | 34748 | Not Validated / N |

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |



**Grantee Activity Number:** 02-03B1

**Activity Title:** LHA-Rehab-LI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leesburg Housing Authority

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$0.00         |
| <b>Total Budget</b>                            | \$0.00                         | \$0.00         |
| <b>Total Obligated</b>                         | \$0.00                         | \$0.00         |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Leesburg Housing Authority                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Leesburg Housing Authority will rehabilitate the foreclosed properties that were purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

No Accomplishments Performance Measures found.

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 02-03B2

**Activity Title:** LHA-Rehab-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

Leesburg Housing Authority

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$95,564.50    |
| <b>Total Budget</b>                            | \$0.00                         | \$95,564.50    |
| <b>Total Obligated</b>                         | \$0.00                         | \$95,564.50    |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$0.00         |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$0.00         |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| Leesburg Housing Authority                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Leesburg Housing Authority will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 1/60                                      |

|                           | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|---------------------------|---------------------------|---|
|                           | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b> | 0                         | 1/75                                      |



# of Singlefamily Units

0

1/60

## Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|--------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                    | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households    | 0                  | 0   | 0     | 0/24                               | 2/32 | 2/56  | 100.00   |
| # Owner Households | 0                  | 0   | 0     | 0/24                               | 2/26 | 2/50  | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** 02-04B

**Activity Title:** LifeStream-Rehab-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

LifeStream

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$41,462.38    |
| <b>Total Budget</b>                            | \$0.00                         | \$41,462.38    |
| <b>Total Obligated</b>                         | \$0.00                         | \$41,462.38    |
| <b>Total Funds Drawdown</b>                    | \$41,462.38                    | \$41,462.38    |
| <b>Program Funds Drawdown</b>                  | \$41,462.38                    | \$41,462.38    |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$0.00         |
| LifeStream                                     | \$0.00                         | \$0.00         |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

LifeStream will rehabilitate the foreclosed properties purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures found.**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**



## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



|                                 |                                      |
|---------------------------------|--------------------------------------|
| <b>Grantee Activity Number:</b> | <b>02-05A</b>                        |
| <b>Activity Title:</b>          | <b>NewBeginnings-Acquisition-MMI</b> |

**Activity Category:**

Acquisition - general

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Beginnings

| Overall  | Jul 1 thru Sep 30, 2011 | To Date     |
|--|-------------------------|-------------|
| <b>Total Projected Budget from All Sources</b> | N/A                     | \$75,000.00 |
| <b>Total Budget</b>                            | \$0.00                  | \$75,000.00 |
| <b>Total Obligated</b>                         | \$0.00                  | \$75,000.00 |
| <b>Total Funds Drawdown</b>                    | \$0.00                  | \$75,000.00 |
| <b>Program Funds Drawdown</b>                  | \$0.00                  | \$75,000.00 |
| <b>Program Income Drawdown</b>                 | \$0.00                  | \$0.00      |
| <b>Program Income Received</b>                 | \$0.00                  | \$0.00      |
| <b>Total Funds Expended</b>                    | \$0.00                  | \$75,000.00 |
| New Beginnings                                 | \$0.00                  | \$75,000.00 |
| <b>Match Contributed</b>                       | \$0.00                  | \$0.00      |

**Activity Description:**

New Beginnings will purchase a foreclosed property to rehab and then use as supportive housing for the clients that participate in their various programs.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

No activity this quarter.

**Accomplishments Performance Measures**

|                           | This Report Period | Cumulative Actual Total / Expected |
|---------------------------|--------------------|------------------------------------|
|                           | Total              | Total                              |
| <b># of Properties</b>    | 0                  | 1/60                               |
|                           |                    |                                    |
|                           | This Report Period | Cumulative Actual Total / Expected |
|                           | Total              | Total                              |
| <b># of Housing Units</b> | 0                  | 1/75                               |



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 02-05B

**Activity Title:** NewBeginnings-Rehab-MMI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

2

**Projected Start Date:**

10/01/2009

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Purchase and Rehab

**Projected End Date:**

09/30/2010

**Completed Activity Actual End Date:**

**Responsible Organization:**

New Beginnings

**Overall**

|  | <b>Jul 1 thru Sep 30, 2011</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$9,291.80     |
| <b>Total Budget</b>                            | \$0.00                         | \$9,291.80     |
| <b>Total Obligated</b>                         | \$0.00                         | \$9,291.80     |
| <b>Total Funds Drawdown</b>                    | \$0.00                         | \$9,291.80     |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$9,291.80     |
| <b>Program Income Drawdown</b>                 | \$0.00                         | \$0.00         |
| <b>Program Income Received</b>                 | \$0.00                         | \$0.00         |
| <b>Total Funds Expended</b>                    | \$0.00                         | \$9,291.80     |
| New Beginnings                                 | \$0.00                         | \$9,291.80     |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

New Beginnings will rehabilitate the foreclosed property purchased during the acquisition phase of the project.

**Location Description:**

Program activities will be implemented in the areas of greatest need as described in Lake County's NSP Action Plan and its amendments.

**Activity Progress Narrative:**

An income eligible family occupies the unit.

**Accomplishments Performance Measures**

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b>         | 0                         | 1/60                                      |
|                                |                           |   |
|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 1/75                                      |
| <b># of Singlefamily Units</b> | 0                         | 1/60                                      |



## Beneficiaries Performance Measures

|                     | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|---------------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                     | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households     | 0                  | 0   | 0     | 1/24                               | 0/32 | 1/56  | 100.00   |
| # Renter Households | 0                  | 0   | 0     | 1/0                                | 0/6  | 1/6   | 100.00   |

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

