

Lake County Department of
Community Services

PY 2004

**CONSOLIDATED
ANNUAL
PERFORMANCE
&
EVALUATION
REPORT**

For the reporting period
10/1/04-9/30/05

Approved by the Lake County Board of County Commissioners
December 20, 2005

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First Program Year CAPER Narratives



First Program Year CAPER

The Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

This FY 2004-05 Consolidated Annual Performance and Evaluation Report (CAPER) outlines how Lake County's Community Development Block Grant (CDBG) funds were used during Program Year (PY) 2004. The Report is divided into two sections: Required Narratives and Integrated Disbursal and Information (IDIS) Reports. The document begins with narratives that relate back to and describe in greater detail the IDIS Reports and other aspects of Lake County's CDBG Program. The second section consists of the six required IDIS Reports that were downloaded. These Reports detail expenditures, accomplishments and beneficiaries.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

Program Year 1 CAPER General Questions response:

The table on the next two pages assesses the use of CDBG funds during FY 2004-05 in relation to the priorities, needs, goals and specific objectives in the current Consolidated Plan.

Priority Need Category	Specific Objective	FY 2004-05 Expenditure	Outcome as of September 30, 2005
Street Improvements	Pave approximately 13.6 miles of sand roads in the Lake Kathryn neighborhood by September 30, 2007.	\$390,474.39	Completed Phase 4 of paving in the Lake Kathryn neighborhood increasing the linear footage of paved roadway by 5,599 feet.
	Reimburse Lake County Public Works for staff costs to manage Lake Kathryn paving project by September 30, 2005.	\$6692.20	Staff costs reimbursed and project completed as planned.
	Provide funding to allow Homes in Partnership to extend Hollywood Avenue in Eustis to provide access to 11 homes to be sold to low income homebuyers by September 30, 2005.	\$24,000.00	Homes in Partnership completed extension of Hollywood Avenue which will provide access to 11 homes to be sold to low income homebuyers.
	Pay paving assessments on behalf of low income homeowners living in the Hilltop Subdivision in Sorrento and on Forest Drive in Pine Lakes by September 30, 2006.	\$0.00	Took applications for paving assessment assistance from 15 households living in the Hilltop Subdivision in Sorrento and on Forest Drive in Pine Lakes. Completion of paving is anticipated during FY 2005-06.
Senior Centers	Assist Community Care Health Services to renovate a building in Clermont for use as an adult day care center that will serve 12 clients by September 30, 2005.	\$617.51	Project has not started due to permitting delays. Completion expected during FY 2005-06.
Public Facilities (General)	Oversee completion of four public facilities and infrastructure projects in compliance with federal regulations by September 30, 2005.	\$7,070.43	Three of four public facilities and infrastructure projects have been completed as planned and in compliance with federal regulations.
Tree Planting	Provide funding for completion of engineering design and first construction phase of beautification of west end of Main Street in Tavares by September 30, 2005.	\$30,250.26	The City of Tavares completed engineering design completed and installed decorative lighting on the west end of Main Street..
Sidewalks	Provide funding for completion of engineering design and construction of 2,500 l.f. of 5' sidewalks in the older	\$9224.00	The Town of Montverde has completed engineering design; project is out for bid.

Priority Need Category	Specific Objective	FY 2004-05 Expenditure	Outcome as of September 30, 2005
	portion of Montverde by September 30, 2005.		
	Provide funding for completion of engineering design and construction of 1,050 l.f. of sidewalks on the west side of C.R. 561 in Astatula	\$9,386.00	The Town of Astatula has completed engineering design. Project had to be rebid, because the single bid received was unreasonable.
Health Care	Provide funding to enable the Lake County Health Department to provide prescription assistance to 300 medically indigent persons by September 30, 2005.	\$109,250.26	Funded prescription assistance for 390 medically indigent persons thus enabling them to have prescription medications that they could not otherwise afford.
Senior Services	Provide funding to enable Mid-Florida Community Services to provide home delivery of weekend meals to 30 homebound low income senior citizens by September 30, 2005.	\$15,000.00	Funded home delivery of weekend meals to 27 homebound senior citizens providing at least one-third of needed daily nutrition.
	Provide funding to enable Mid-Florida Community Services to transport 10 homebound senior citizens to congregate meals sites on weekdays by September 30, 2005.	\$20,000.00	Funded transportation of 23 homebound senior citizens to congregate meal sites enabling them to receive one nutritious meal and to interact with other seniors.
Housing Rehabilitation	Provide funding to enable the Housing and Community Development Division of the Department of Community Services to repair 6 homes by September 30, 2005.	\$10,563.50	Funded repairs to two homes. Title searches and writeups are being completed on several others.
	Pay staff costs for management and oversight of home repairs.	\$0.00	No reimbursements requested.
Administration	Administer the CDBG program in compliance with federal regulations.	\$279,487.60	CDBG program administered in compliance with federal regulations.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Program Year 1 CAPER General Questions response:

Changes needed to Lake County's CDBG program as a result of the past year's experience have already been made. More specifically:

- Amendments have been made to all three Urban County Partnership agreements and to the agreement with Community Health Care Services to extend the expiration dates and amend budgets where necessary.
- Two substantial amendments were made to the Consolidated Plan adding new projects to be funded from uncommitted funds.
- Some staff costs formerly charged as administrative expenses were transferred to project delivery accounts, as CDBG staff are spending increasing amounts of time doing project management.
- Most of the regulatory impediments to housing choices in Lake County are being addressed in the Comprehensive Plan update.

3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.

Program Year 1 CAPER General Questions response:

Lake County updated its Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan during FY 2004-05. The update was approved by the Board of County Commissioners on August 16, 2005. The table on the next two pages outlines identified impediments by priority need area and the action steps taken to address the impediments.

PRIORITY NEED AREA	ACTION STEP
Community Development—Low Incomes	<ul style="list-style-type: none"> • Continued to offer incentives for businesses with higher paying jobs to locate in Lake County. • Continued to support School Board, DCF and others offering employment, life skills and self-sufficiency training to low income households.
Community Development—Quality of Life Issues	<ul style="list-style-type: none"> • Established the Community Enhancement Area (CEA) Partnership program. • Accepted CEA designation applications. • Set aside CDBG funds to implement physical improvements within designated CEA's. • Established priority for CEA residents applying for CDBG-funded home repair assistance.
Community Development—Transportation/Housing/Employment Linkages	<ul style="list-style-type: none"> • Advocated for inclusion of smart growth principles in the Comprehensive Plan update. • Advocated for inclusion of smart growth principles in the Land Development Regulations (LDR) update.
Housing—Cost of Housing	<ul style="list-style-type: none"> • Continued to fund home purchase assistance through the SHIP program. • Continued to provide rental assistance through the Section 8 program. • Continued to support impact fee waivers for homes affordable to low income buyers. • Continued to lobby for and fight attempts to reduce state and federal funding for housing assistance programs. • Advocated for inclusion of smart growth principles and incentives into the Land Development Regulations (LDR's) update that encourage location of new development in proximity to workplaces and shopping. • Advocated for addition of inclusionary zoning provisions in Comprehensive Plan and LDR's updates.
Housing—Age and Condition of Housing Stock	<ul style="list-style-type: none"> • Continued to fund a portion of the Home Repair program with CDBG funds. • Continued to fund the remainder of the Home Repair program with SHIP funds.
Housing—Potential for Discrimination	<ul style="list-style-type: none"> • Continued to provide fair housing information to potential Section 8 tenants and to answer inquiries from citizens.
Land Development Issues—Housing Development Costs	<ul style="list-style-type: none"> • Advocated for inclusion of smart growth principles in the Comprehensive Plan and LDR updates. • Continued to apply for impact waivers for homes affordable to low income buyers. • Advocated for addition of inclusionary zoning provisions in LDR update.

PRIORITY NEED AREA	ACTION STEP
Land Use—Segregation of Land Uses	<ul style="list-style-type: none"> • Advocated for increases in numbers of Future Land Use categories allowing mixed uses in part of Comprehensive Plan update. • Advocated for increases in numbers of zoning categories allowing mixed uses as part of LDR update • Advocated for incorporation of additional incentives into the LDR update that encourage location of new development in proximity to workplaces and shopping.
Property Taxation—Impacts upon Low Income Property Owners	<ul style="list-style-type: none"> • Advocated in legislative positions for extensions of the second homestead exemption to all low income households. • Advocated in legislative positions to require that initial estimates of housing costs provided to prospective buyers must include taxation at full market value.
Lending Practices—Impacts upon Low Income Homebuyers	<ul style="list-style-type: none"> • Advocated for addition of a module on predatory lending to home maintenance classes required for SHIP Home Purchase program requirements.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Program Year 1 CAPER General Questions response:

The Consolidated Plan noted that an obstacle to meeting underserved needs which appeared repeatedly was lack of funds to carry out needed programs. This obstacle is being addressed by having a dedicated funding source to be used for community development in low/moderate income areas. Another obstacle that was frequently cited is former subdivision regulations that did not require developers to install paved streets, adequate infrastructure, street lights and other community amenities. Five of the FY 2004-05 CDBG projects (Lake Kathryn Roadway Paving, Paving Assessment Assistance, Tavares West Main Street Beautification, Astatula Sidewalks and Montverde Sidewalks) address infrastructure or public facility deficiencies in low income areas. Combined expenditures for these projects are \$446,026.85, or 43.5% of the FY 2004-05 CDBG entitlement.

The third obstacle mentioned in the Consolidated Plan is lack of resources within neighborhoods, themselves. We are attempting to address the root causes of this obstacle through the Community Enhancement Area (CEA) Partnership Program. This program utilizes a holistic approach to neighborhood revitalization that encompasses the socioeconomic as well as the physical environment. The program became a reality during FY 2004-05.

Factors limiting housing choices for classes of persons protected under federal fair housing regulations and statutes can be considered obstacles to meeting underserved needs. The actions taken by Lake County to affirmatively further fair housing are described on the previous two pages.

5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.

Program Year 1 CAPER General Questions response:

In the FY 2003-04 CAPER, Lake County reported leveraging 1.7 dollars for every CDBG dollar spent. The year the ratio has improved to 3.49 dollars for every CDBG dollar spent.

- b. How Federal resources from HUD leveraged other public and private resources.

Program Year 1 CAPER General Questions response:

The table on the next page displays how HUD resources leveraged other public and private resources:

Activity	FY 2004-05 Committed CDBG Funds	Leveraged Funds	Total Funding Available
Capital Projects			
Lake Kathryn Road Construction Phase 4	\$435,033		\$435,033
Lake Kathryn Staff Costs	\$10,000		
Hollywood Avenue Paving	\$24,000	\$61,030	\$85,030
Hilltop/Forest Drive Paving Assessment Assistance	\$100,000	\$1,735,429	\$1,835,429
Community Health Care Adult Day Care Center	\$30,338	\$12,500	\$42,838
Public Facilities Staff Costs	\$ 7,281.00		\$7,281
Urban County Projects			
Tavares Sidewalks	\$100,000		\$100,000
Montverde Sidewalks	\$40,000	\$5,000	\$45,000
Astatula Sidewalks	\$40,000		\$40,000
Public Services Staff Costs	\$2,914		\$2,914
Public Service Projects			
Prescription Assistance	\$110,000	\$20,000	\$130,000
Weekend Meal Deliveries	\$20,000	\$255,979	\$275,979
Congregate Dining Transportation	\$20,000	\$219,512	\$239,512
Housing Rehabilitation			
Home Repair Program	\$46,000	\$1,811,639	\$1,857,639
Home Repair Staff Costs	\$5,000		
Administration/Contingency			
Program Administration	\$202,600	\$46,186	\$248,786
Total	\$1,193,166	\$4,167,275	\$5,345,441

c. How matching requirements were satisfied.

Program Year 1 CAPER General Questions response:

Not applicable.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

Since the beginning of Lake County's CDBG program, quality control has been a primary objective as evidenced by compliance with federal and local statutes and regulations. Prior to finalization of the current Consolidated Plan, we ensured that all actions proposed were consistent with the Lake County Comprehensive Plan, the Five Year Capital Improvements Program, and other County ordinances and regulations

by submitting the draft document to the Lake County Public Works Department, the Growth Management Department and the County Attorney's Office for review and comment prior to publication. Also, as part of the final review process we compared the document against a regulatory checklist taken from 24 CFR. 91 to ensure that all requirements were addressed.

Programwise, we ensured regulatory compliance first by continuously referring to 24 CFR.570 and the Guide to Eligible Activities, and consulting the Jacksonville Field Office staff any time there was a question that we could not answer ourselves. Secondly, we continued to avail ourselves of training opportunities: CDBG Division staff attended Consolidated Plan Management Tool training, labor standards training, IDIS training, and neighborhood revitalization training offered by the Jacksonville Field Office, training offered in conjunction with the Florida Community Development Association and the National Association for County, Community and Economic Development annual conferences, and GIS training provided by the County.

In addition to referring to the CDBG regulations and taking advantage of all training opportunities we can find, we updated and implemented our Monitoring Plan during FY 2004-05. The primary intent of the monitoring strategy is to provide technical assistance in program administration. Our aim is to ensure that activities funded from the County's CDBG are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. We work with subrecipients to identify program deficiencies, but at the same time to identify remedies. The intent is to focus on solutions to problems, not upon the problems themselves.

CDBG Division staff calculated a risk factor for each project, and conducted monitoring visits during the course of the contract. The number of visits depended upon the degree of risk assigned. This year we visited six outside subrecipients (Tavares, Montverde, Astatula, Mid-Florida Community Services, Homes in Partnership, and the Lake County Health Department). During these visits, we looked at program records to ensure that all necessary documentation was on file. We discussed how the project was proceeding with managers and line personnel, and problem solved the findings and concerns and suggested changes to resolve any findings and concerns. Our aim in monitoring was and is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved.

Since three of our FY 2004-05 activities were carried out by County agencies, there is a built-in conflict of interest in attempting to monitor ourselves. We partially addressed the issue by acting as program record keeping and fiscal agents for all County projects. Based upon earlier advice from the Jacksonville Field Office, we placed a project file checklist in all our project files

We evaluated project progress by requiring that all subrecipients submit monthly reports; these had be up to date before requests for payment were honored. Community Services maintained fiscal compliance by contractually retaining the authority to approve all requests for payment and invoices involving CDBG funds, prior to payment. Also, only Community Services has the authority to draw down funds. We are also keenly aware of the need to maintain expenditure rates and constantly reminded our subrecipients of this. At the end of the year, we transferred excess administrative and public services funds to the Lake Kathryn construction account to allow the monies to be carried forward.

CDBG staff actively participated in this year's update of the Lake County Comprehensive Plan. We contributed data for and suggested changes to the Housing Element Data Inventory and Analysis. Subsequently, we reviewed and proposed wording changes to the Housing Element Goals, Objectives and Policies that greatly strengthened the County's commitment to removing barriers that artificially increase housing costs. We also proposed language for incorporation into the Future Land Use Element that outlined the parameters of the Community Enhancement Area Partnership Program and proposed a mechanism for incorporating resulting neighborhood revitalization plans (which may include future Neighborhood Revitalization Strategy Areas) into the Comprehensive Plan.

Citizen Participation

1. Provide a summary of citizen comments.

Program Year 1 CAPER Citizen Participation response:

No comments were received from citizens.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 CAPER Citizen Participation response:

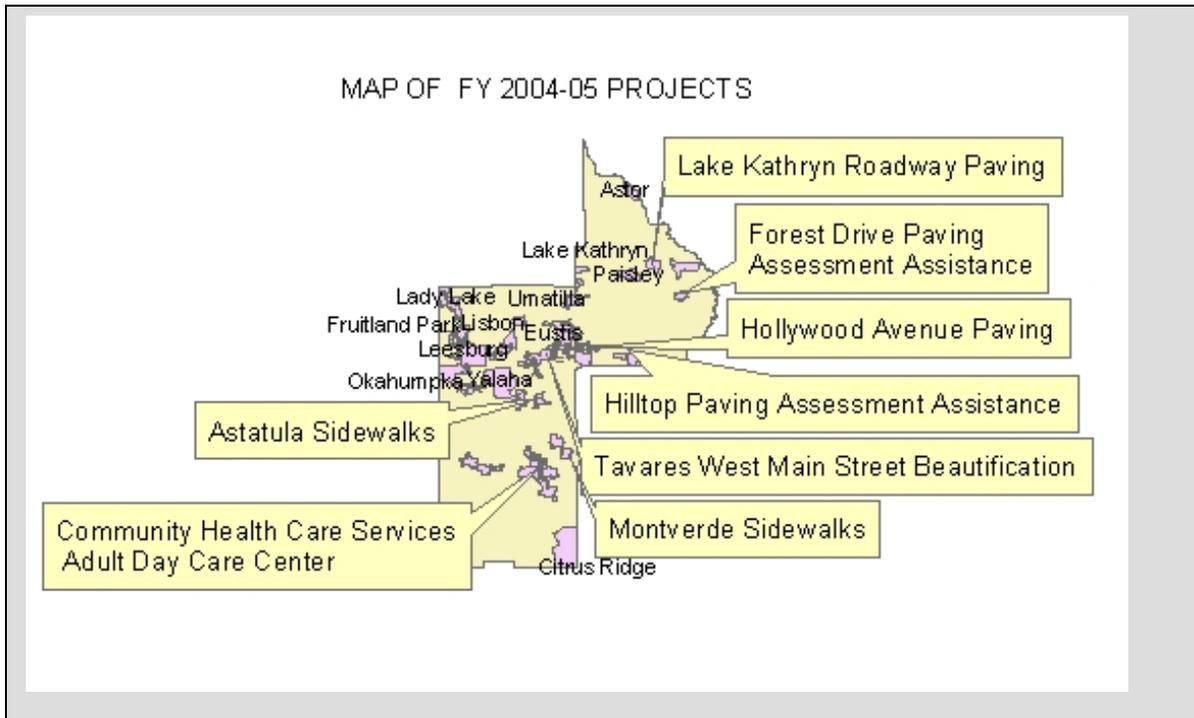
Lake County's FY 2004-05 CDBG allocation was \$1,013,000. Uncommitted funds at the end of the fiscal year were \$146,065.08. plus \$1,247,566.00 in committed funds resulted in a total amount available of \$1,393,631.08.

Funds committed between October 1, 2005 and September 30, 2005 totaled \$1,247,566; expenditures totaled \$815,500.17.

The table on the next page displays CDBG funds committed and expenditures during FY 2004-05 and the service areas for each project

The map on the following page displays the locations of the FY 2004-05 projects with a single location.

IDIS Activity Number	Project/Activity	Funds Committed	Expenditures	Service Area
55	Montverde Sidewalks	\$ 40,000.00	\$ 9,224.00	Montverde
57	Lake Kathryn Roadway Paving	\$ 435,033.00	\$ 390,474.39	Lake Kathryn
58	Lake Kathryn Staff Costs	\$ 10,000.00	\$ 6,692.20	Lake Kathryn
59	Montverde Sidewalks	\$ 40,000.00	\$ -	Montverde
60	Astatula Sidewalks	\$ 40,000.00	\$ 9,386.00	Astatula
61	Tavares West Main Street Beautification	\$ 100,000.00	\$ 30,250.26	Tavares
62	Public Facility Service Delivery	\$ 7,281.00	\$ 7,070.43	Countywide
63	Prescription Assistance	\$ 110,000.00	\$ 109,893.91	Countywide
64	Congregate Meal Site Transportation	\$ 20,000.00	\$ 20,000.00	Countywide
65	Weekend Meal Delivery	\$ 20,000.00	\$ 15,000.00	Countywide
66	Public Services Project Delivery	\$ 2,914.00	\$ 2,840.37	Countywide
67	Home Repair Program	\$ 46,000.00	\$ 10,563.50	Countywide
68	Home Repair Staff Costs	\$ 5,000.00	\$ -	Countywide
69	Community Enhancement Area Program	\$ 14,400.00	\$ -	Countywide
70	Administration	\$ 202,600.00	\$ 179,487.60	Countywide
71	Homes in Partnership Hollywood Avenue Paving	\$ 24,000.00	\$ 24,000.00	Eustis
72	Hilltop/Forest Drive Paving Assessment	\$ 100,000.00	\$ -	Sorrento
73	Community Health Care Adult Day Care	\$ 30,338.00	\$ 617.51	Clermont
	Total	\$ 1,247,566.00	\$ 815,500.17	



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

The Lake County Department of Community Services is the lead agency in administering the County's CDBG funds. Community Services has overcome gaps in institutional structure by continuing and enhancing partnerships with other County agencies and non-profit organizations to deliver services. Specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

- **Street Improvement Projects:** The fourth phase of construction of the roadway improvements for Lake Kathryn was overseen by the Department of Public Works. Procurement of construction services was coordinated by the Procurement Division of the Office of Fiscal and Administrative Services. Public Works approved all work, and submitted progress reports and invoices to Community Services, which arranged for payment under a County purchase order.
- **Urban County Partners' Projects:** The City of Tavares and the Towns of Montverde and Astatula managed their own projects. They handled procurement, project management and ensured compliance with federal regulations. The partnerships were enhanced by virtue of their being able to "piggyback" on ongoing County survey and engineering contracts to procure these services their projects. Requests for reimbursement and accompanying

documentation were submitted to Community Services, which arranged for payment when all backup documentation was complete.

- **Public Service Projects:** The three FY 2004-05 public service projects were carried out by two nonprofit service providers with CDBG acting as fiscal agent. Both agencies performed satisfactorily. The service providers submitted monthly progress reports and reimbursement requests, which were paid under a County purchase order.

During FY 2004-05, there was and continues to be a high degree of coordination between Community Services and other County agencies. Coordination with County agencies acting as subrecipients was spelled out in memoranda of understanding. Responsibilities for program administration were also shared with other County agencies: Budget development was done by CDBG with assistance from the Budget Office. Responsibility for fiscal accountability was shared between Community Services and the Finance Division of the Clerk of the Circuit Court's Board Support Office. The organizational structure of Community Services also helps intradepartmental coordination. Providers of affordable housing, children's advocacy, library services, and services to veterans are part of Community Services. The Department also has in-house grant writing capabilities. CDBG staff participate in meetings of the Affordable Housing Advisory Committee, further widening the network and sharing of information on affordable housing and fair housing issues.

Intra-agency coordination has also been enhanced by organization of a intra-agency working group to plan and oversee implementation of a neighborhood revitalization program. The working group meets monthly, and during FY 2004-05 developed an application for neighborhood groups to apply for Community Enhancement Area (CEA) status. Applications were distributed to interested neighborhood groups during July and returned early in September. Selection of the first CEA will happen shortly after the start of FY 2005-06.

Contacts with outside service providers and other local governments expanded again this year as programs were implemented. We belong to and continued to take leadership roles in the Mid-Florida Homeless Coalition, the Lake Services Council, and the Florida Community Development Association (FCDA). We belong to the National Association for County Community and Economic Development (NACCED), and attended both the FCDA and NACCED annual conferences. We also attended the 2005 Florida Neighborhoods Conference, Neighborhoods USA, the Florida Homeless Coalition Conference, and the Florida American Planning Association Conference. Ongoing interactions with our Urban County Partners have opened dialogs and increased cooperation and coordination between the County and its municipalities. We also maintain close contacts with Polk County and other surrounding counties, often sharing information and ideas.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Program Year 1 CAPER Monitoring response:

The primary intent of Lake County's monitoring strategy is to provide technical assistance in program administration. Our aim is to ensure that activities funded

from the County's CDBG are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. We work with subrecipients to identify program deficiencies, but at the same time to identify remedies. The intent is to focus on solutions to problems, not upon the problems themselves.

CDBG Division staff calculated a risk factor for each project, and conducted monitoring visits during the course of the contract. The number of visits depended upon the degree of risk assigned. This year we visited six outside subrecipients (Tavares, Montverde, Astatula, Homes in Partnership, Mid-Florida Community Services, and the Lake County Health Department). Astatula, Montverde and Homes in Partnership were visited twice. During these visits, we looked at program records to ensure that all necessary documentation was on file. We discussed how the project was proceeding with managers and line personnel, and problem solved the findings and concerns and suggested changes to resolve any findings and concerns. Our aim in monitoring was and is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved.

Since two of our FY 2004-05 activities were carried out by County agencies, there is a built-in conflict of interest in attempting to monitor ourselves. We partially addressed the issue by acting as program record keeping and fiscal agents for all County projects. Based upon earlier advice from the Jacksonville Field Office, we placed a project file checklist in all our project files. We also examined client files created by the one County agency doing income eligibility determinations for a CDBG-funded activity (the Housing and Community Development Division of Community Services).

2. Describe the results of your monitoring including any improvements.

Program Year 1 CAPER Monitoring response:

Five of our subrecipients have had problems with timeliness due to permitting delays, inadequate staffing, staff turnovers and vacancies. We noted in our monitoring reports that timeliness has been a continuing challenge and suggested especially to our Urban County Partners that administration of their CDBG Partnership Agreements be given a higher priority in their work programs. All three of the Urban County projects are moving, albeit slower than the original estimates. The fourth entity has not resolved their permitting issues. The fifth entity's funding was reduced this fiscal year to provide a more realistic expenditure rate.

3. Self Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- e. Describe how activities and strategies made an impact on identified needs.

Program Year 1 CAPER Monitoring Response

As a result of our efforts, one low income neighborhood now has almost two more miles of paved streets; and two others have engineering in place for new sidewalks. Three-hundred-ninety (390) low income people were provided with prescriptions that they could otherwise not afford; 27 homebound seniors had at least one hot meal a day on weekends; and another 23 homebound seniors were transported to congregate meal sites. Provision of decent housing was addressed by providing new roofs on two homes owned by low income households, and by constructing a street and cul-de-sac that will provide access to 11 soon-to-be built affordable single family homes. As stated in our Consolidated Plan, provision of economic opportunities was carried out utilizing other funding sources.

d. Indicate any activities falling behind schedule

Program Year 1 CAPER Monitoring Response

Five activities (Montverde Sidewalks, Astatula Sidewalks, Tavares West Main Street Beautification, Home Repair, Community Care Health Services Adult Day Care Renovations) have had problems with timeliness due to permitting delays, inadequate staffing, staff turnovers and vacancies. We noted in our monitoring reports that timeliness has been a continuing challenge and suggested especially to our Urban County Partners that administration of their CDBG Partnership Agreements be given a higher priority in their work programs. All three of the Urban County projects are moving, albeit slower than the original estimates. Community Care Health Services is still waiting for their building permits to be released. The Home Repair program has not resolved their timeliness issues and their funding was reduced this fiscal year.

d. Identify indicators that would best describe the results.

Program Year 1 CAPER Monitoring Response

The indicators that describe the results for Lake County's construction and public service projects are included in the updated Project Sheets, but are repeated in the table below.

Proposed Indicators

Project/Activity	Indicator
Lake Kathryn Roadway Paving	Linear feet of paved roadway
Lake Kathryn Staff Costs	Timely completion of project in compliance with federal regulations
Montverde Sidewalks	Linear feet of sidewalk constructed
Astatula Sidewalks	Linear feet of sidewalk constructed
Tavares West Main Street Beautification	Linear feet of sidewalk reconstructed, numbers of trees planted, numbers of decorative lights installed
Public Facility Service Delivery	Number of public facility projects successfully completed in compliance with federal regulations
Prescription Assistance	Number of people assisted

Project/Activity	Indicator
Congregate Meal Site Transportation	Number of people transported
Weekend Meal Delivery	Number of people served
Public Services Project Delivery	Number of public service projects successfully completed in compliance with federal regulations
Home Repair Program	Number of homes repaired
Home Repair Staff Costs	Timely completion of project in compliance with federal regulations
Community Enhancement Area Program	Number of Community Enhancement Areas designated
Administration	Administration of CDBG program in compliance with federal regulations
Homes in Partnership Hollywood Avenue Paving	Linear feet of paved roadway
Hilltop/Forest Drive Paving Assessment	Number of households assisted
Community Health Care Adult Day Care Center	Number of clients using the facility

Lake County feels that outputs are the best indicators to describe short term results. Output indicators such as the ones in the table above can be used to describe immediate short term impacts upon a community's or low income beneficiary's quality of life. Outcome quality of life indicators are much longer term and more difficult to measure, often beyond the means of small jurisdictions with limited resources. Lake County would rather use its resources to meet obvious community needs than collecting and analyzing data to satisfy financial analysts.

- e. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- f. Identify whether major goals are on target and discuss reasons for those that are not on target.
- g. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 1 CAPER Monitoring response:

As stated above, the main barrier that Lake County experienced in implementing the strategies outlined in the current Consolidated Plan was lack of timeliness on the part of subrecipients. This was caused by understaffing and conflicting priorities in work programs, staff turnovers and vacancies, and permitting delays, all of which are outside of Lake County's control.

The roadway construction and public service programs which are the mainstay of Lake County's CDBG program were completed in a timely manner. Where appropriate and feasible, goals and specific objectives outlined in the current Consolidated Plan that were not attainable or became outdated because of changing circumstances have been substituted for attainable goals and specific objectives. All of the Urban County projects are operating behind schedule, but are moving. Consequently these strategies have not been changed. The Home Repair program is continuing to experience staffing difficulties; consequently their allocation was reduced this year. Community Care Health Services is experiencing delays in getting

their building permits released. We have not changed this strategy because this is a project that will provide a much needed service to a sector of the County that has received very little assistance through the CDBG program.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 1 CAPER Lead-based Paint response:

Lake County's FY 2004-05 CDBG-funded housing activities were limited to repairs that did not trigger lead-based paint abatement requirements. Activities funded by the SHIP Program are exempt.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 1 CAPER Housing Needs response:

- Lake County's main source of funding for affordable housing is the State Housing Initiatives Partnership (SHIP). Between July 1 2004 and June 30, 2005, \$3,527,891.70 in SHIP funds had been expended with 401 units assisted. Assistance was limited to households with incomes below 50% MFI for the Orlando MSA.
- CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Two homes occupied by very low income households were repaired, four less than the anticipated total. CDBG expenditures totaled \$10,563.50.
- CDBG funds were used to extend a road and build a cul-de-sac to provide access to eleven homes which will be sold to low income households.
- The Lake County Section 8 Housing Choice Voucher Program continued to provide rental assistance to 484 households.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

Program Year 1 CAPER Specific Housing Objectives response:

- CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Two homes occupied by very low income

households were repaired, four less than the anticipated total. CDBG expenditures totaled \$10,563.50.

- CDBG funds were used to extend a road and build a cul-de-sac to provide access to eleven homes which will be sold to low income households.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

Program Year 1 CAPER Specific Housing Objectives response:

Not applicable.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

Program Year 1 CAPER Specific Housing Objectives response:

Lake County's housing rehabilitation program operates off a waiting list on a first come, first served basis; however, preference is given to homeowners with disabilities.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 1 CAPER Public Housing Strategy response:

Lake County does not own nor operate any public housing; however, the Lake County Section 8 Housing Choice Voucher Program continued to provide rental assistance to 484 households plus administering approximately 30 portability vouchers.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 1 CAPER Barriers to Affordable Housing response:

- Advocated for inclusion of smart growth principles in the Comprehensive Plan and update that encourage location of new development in proximity to workplaces and housing.
- Continued to fund home purchases by low income buyers through the SHIP program.
- Continued to provide rental assistance through the Section 8 program.
- Continued to support impact fee waivers for subsidized rental housing.
- Continued to apply for impact fee waivers for homes affordable to low income buyers.

- Advocated for inclusion of commitment to adopt inclusionary zoning principles in the Comprehensive Plan update.
- Continued to fund a portion of the home repair program with CDBG funds.
- Continued to provide fair housing information to citizens and potential Section 8 tenants.
- Advocated for increases in the number of Future Land Use categories allowing mixed uses.
- Advocated in legislative positions for extension of the second homestead exemption to all low income homeowners.
- Advocated in legislative positions to require that initial estimates of housing costs provided to prospective buyers must include taxation at full market value.
- Advocated addition of a module on predatory lending practices to the home maintenance classes required of SHIP home purchase program participants.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 1 CAPER HOME/ADDI response:

Not applicable.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

Program Year 1 CAPER Homeless Needs response:

Lake County belongs to and during the last year continued to take a leadership role in the Mid-Florida Homeless Coalition (MFHC), which serves Lake, Sumter, Citrus and

Hernando Counties. The Coalition receives funds from the Florida Department of Children and Families (DCF) to pay for a facilitator, whose duties are to handle the administrative functions. This year, the MFHC received additional funding from the State which allowed it to hire a consultant to prepare a competitive Continuum of Care and Shelter Plus Care (SHP) application which was submitted in July. The SHP project which will benefit Lake County is renovation of a building in downtown Eustis which will be used as a Safe Haven, operated by Lifestream Behavioral Centers. Christian Care Center in Leesburg also received Emergency Shelter Grant funds through the State and will use the funds for operations. Applications for Florida Challenge Grant and Homeless Housing Assistance Grant funds were also submitted. Lifestream Behavioral Centers applied for supplemental funding for the Safe Haven described above.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

Program Year 1 CAPER Homeless Needs response:

Christian Care Center in Leesburg operates a program to help homeless persons transition to independent living. As stated above, they received Emergency Shelter Grant operational funds through the State. Lifestream Behavioral Centers has applied for SHP funds and State funds to renovate and operate a Safe Haven in Eustis. Lake County government took no direct actions to address homeless issues because no homeless assistance funds were received during FY 2004-05.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 1 CAPER Homeless Needs response:

No new Federal resources were obtained this year.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 1 CAPER Specific Housing Prevention Elements response:

No actions were taken to prevent homelessness because Lake County has not received any homeless assistance funds.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 1 CAPER ESG response:

Not applicable because Lake County does not receive any ESG funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Program Year 1 CAPER Community Development response:

The table on the next two pages assesses the use of CDBG funds during FY 2004-05 in relation to the priorities, needs, goals and specific objectives in the current Consolidated Plan.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Program Year 1 CAPER Community Development response:

- CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Two homes occupied by very low income households were repaired, four less than the anticipated total. CDBG expenditures totaled \$.
- CDBG funds were used to extend a road and build a cul-de-sac to provide access to eleven homes which will be sold to low income households.

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Program Year 1 CAPER Community Development response:

Eighty-eight and nine-tenths percent (88.9%) of the FY 2004-05 CDBG expenditures benefited low and moderate income persons.

Priority Need Category	Specific Objective	FY 2004-05 Expenditure	Outcome as of September 30, 2005
Street Improvements	Pave approximately 13.6 miles of sand roads in the Lake Kathryn neighborhood by September 30, 2007.	\$390,474.39	Completed Phase 4 of paving in the Lake Kathryn neighborhood increasing the linear footage of paved roadway by 5,599 feet.
	Reimburse Lake County Public Works for staff costs to manage Lake Kathryn paving project by September 30, 2005.	\$6,692.20	Staff costs reimbursed and project completed as planned.
	Provide funding to allow Homes in Partnership to extend Hollywood Avenue in Eustis to provide access to 11 homes to be sold to low income homebuyers by September 30, 2005.	\$24,000.00	Homes in Partnership completed extension of Hollywood Avenue which will provide access to 11 homes to be sold to low income homebuyers.
	Pay paving assessments on behalf of low income homeowners living in the Hilltop Subdivision in Sorrento and on Forest Drive in Pine Lakes by September 30, 2006.	\$0.00	Took applications for paving assessment assistance from 15 households living in the Hilltop Subdivision in Sorrento and on Forest Drive in Pine Lakes. Completion of paving is anticipated during FY 2005-06.
Senior Centers	Assist Community Care Health Services to renovate a building in Clermont for use as an adult day care center that will serve 12 clients by September 30, 2005.	\$109,893.91	Project has not started due to permitting delays. Completion expected during FY 2005-06.
Public Facilities (General)	Oversee completion of four public facilities and infrastructure projects in compliance with federal regulations by September 30, 2005.	\$7070.43	Three of four public facilities and infrastructure projects have been completed as planned and in compliance with federal regulations.
Tree Planting	Provide funding for completion of engineering design and first construction phase of beautification of west end of Main Street in Tavares by September 30, 2005.	\$30,250.26	The City of Tavares completed engineering design completed and installed decorative lighting on the west end of Main Street.
Sidewalks	Provide funding for completion of engineering design and construction of 2,500 l.f. of 5' sidewalks in the older	\$9,224.00	The Town of Montverde has completed engineering design; project is out for bid.

Priority Need Category	Specific Objective	FY 2004-05 Expenditure	Outcome as of September 30, 2005
	portion of Montverde by September 30, 2005.		
	Provide funding for completion of engineering design and construction of 1,950 l.f. of sidewalks on the west side of C.R. 561 in Astatula	\$9,386.00	The Town of Astatula has completed engineering design. Project had to be rebid, because the single bid received was unreasonable.
Health Care	Provide funding to enable the Lake County Health Department to provide prescription assistance to 300 medically indigent persons by September 30, 2005.	\$109,893.91	Funded prescription assistance for 390 medically indigent persons thus enabling them to have prescription medications that they could not otherwise afford.
Senior Services	Provide funding to enable Mid-Florida Community Services to provide home delivery of weekend meals to 30 homebound low income senior citizens by September 30, 2005.	\$15,000.00	Funded home delivery of weekend meals to 27 homebound senior citizens providing at least one-third of needed daily nutrition.
	Provide funding to enable Mid-Florida Community Services to transport 10 homebound senior citizens to congregate meals sites on weekdays by September 30, 2005.	\$20,000.00	Funded transportation of 23 homebound senior citizens to congregate meal sites enabling them to receive one nutritious meal and to interact with other seniors.
Housing Rehabilitation	Provide funding to enable the Housing and Community Development Division of the Department of Community Services to repair 6 homes by September 30, 2005.	\$10,563.50	Funded repairs to two homes. Title searches and paperwork is being completed on several others.
	Pay staff costs for management and oversight of home repairs.	\$0.00	No reimbursements requested.
Administration	Administer the CDBG program in compliance with federal regulations.	\$179,487.60	CDBG program administered in compliance with federal regulations.

2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Where appropriate and feasible, goals and specific objectives outlined in the current Consolidated Plan that were not attainable or became outdated because of changing circumstances have been substituted for attainable goals and specific objectives. All of the Urban County projects are operating behind schedule, but are moving. Consequently these strategies have not been changed. The Home Repair program is continuing to experience staffing difficulties; consequently their allocation was reduced this year. Community Care Health Services is experiencing delays in getting their building permits released. We have not changed this strategy because this is a project that will provide a much needed service to a sector of the County that has received very little assistance through the CDBG program.

3. Assessment of Efforts in Carrying Out Planned Actions
4.
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

Program Year 1 CAPER Community Development response:

Activity	<u>FY 2004-05 Budgeted</u>	<u>FY 2005-06 Expenditures</u>
Lake Kathryn Road Construction Phase 4	\$435,033	\$390,474.39
Lake Kathryn Staff Costs	\$10,000	\$0.00
Hollywood Avenue Paving	\$24,000	\$24,000.00
Hilltop/Forest Drive Paving Assessment Assistance	\$100,000	\$0.00
Community Health Care Services Adult Day Care Center	\$30,338	\$617.51
Public Facilities Staff Costs	\$7,281	\$7,070.43
Tavares West Main Street Beautification	\$100,000	\$30,250.26
Montverde Sidewalks	\$40,000	\$9,224.00
Astatula Sidewalks	\$40,000	\$9,386.00
Prescription Assistance	\$100,000	\$109,893.91
Weekend Meal Deliveries	\$20,000	\$15,000.00
Congregate Dining Transportation	\$20,000	\$20,000.00
Public Services Staff Costs	\$2,914	\$2,840.37
Home Repair Program	\$46,000	\$10,563.50
Home Repair Staff Costs	\$5,000	\$0.00
Program Administration	\$202,600	\$170,487.6
Total	\$1,167,571	\$815,500.17

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

Program Year 1 CAPER Community Development response:

One certification of consistency was requested and provided.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Program Year 1 CAPER Community Development response:

The grantee did not hinder Consolidated Plan implementation. On the contrary, Lake County's goal is to expedite implementation.

- 5. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

Program Year 1 CAPER Community Development response:

Eighty-eight and nine-tenths percent(88.9%) of the FY 2004-05 CDBG expenditures benefited low and moderate income persons. The beneficiaries of two activities (Weekend Meal Deliveries and Congregate Meal Site Transportation) were presumed to be low and moderate income.

- 6. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Program Year 1 CAPER Community Development response:

No CDBG expenditures during FY 2004-05 required displacement or relocation.

- 7. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Program Year 1 CAPER Community Development response:

No CDBG expenditures during FY 2004-05 created jobs for low and moderate income persons.

8. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

Program Year 1 CAPER Community Development response:

All beneficiaries of FY 2004-05 public service funds were screened for income eligibility or belonged to a class of persons defined as low/moderate income. The service areas of all area-benefit activities were at least 51% low/moderate income.

9. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

Program Year 1 CAPER Community Development response:

Four-thousand-three-hundred ninety-two dollars (\$4,392.00) in program income was received from a home repair loan repayment. The amount received falls under the reporting threshold.

10. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Program Year 1 CAPER Community Development response:

No prior period adjustments were made.

11. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Program Year 1 CAPER Community Development response:

There are no other loans outstanding.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

Program Year 1 CAPER Community Development response:

Eight (8) housing rehabilitation loans were made during FY 2002-03. The outstanding balance on these loans is \$31,479.67. Two loans were made during FY 2003-04 with an outstanding balance of \$7,268.07. Two loans were made during FY 2004-05 in the amount of \$10,246.00. The outstanding loan balance is \$48,993.74.

Housing rehabilitation assistance is in the form of a deferred loan that is forgiven over ten years at 10 percent per year, provided the home continues to be owner-occupied. The loan is secured by a lien on the assisted property. If the home is sold or ceases to be the principal residence of the owner, the outstanding balance must be repaid.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Program Year 1 CAPER Community Development response:

No loans made with CDBG funds have gone into default.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Program Year 1 CAPER Community Development response:

No properties were purchased with CDBG funds during FY 2004-05. No improved properties are available for sale.

12. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Program Year 1 CAPER Community Development response:

No lump sum agreements were executed during FY 2004-05.

13. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.

- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Program Year 1 CAPER Community Development response:

The SHIP program is the primary source of funding for Lake County's housing rehabilitation program. Between June 30, 2004 and July 1, 2005, 57 homes were rehabilitated using SHIP funds. Assistance totaled \$966,059.80. CDBG funds were used to rehabilitate two homes in the amount of \$10,563.50

14. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 1 CAPER Community Development response:

There are no Neighborhood Revitalization Strategies underway in Lake County

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 1 CAPER Antipoverty Strategy response:

Lake County does not have sufficient resources to address root causes of poverty. Our public service activities addressed some of the symptoms: Three-hundred-ninety (390) persons received prescription assistance; 27 low income homebound senior citizens received weekend meal deliveries; and 23 low income homebound senior citizens were transported to congregate meal sites.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

- 1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 1 CAPER Non-homeless Special Needs response:

No actions were taken during to address the needs of non-homeless persons requiring supportive housing.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

 - ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 1 CAPER Specific HOPWA Objectives response:

Not applicable. Lake County does not receive HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

No other information included.

FY 2004-05 Action Plan Project Sheets

IDIS Reports

Summary of Accomplishments Report (C04PR23)

This report presents data on Lake County's CDBG activity counts and disbursements by priority need category. It also contains data on CDBG accomplishments by various units of measurement.

Lake County

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2004 SUMMARY OF ACCOMPLISHMENTS
 LAKE COUNTY, FL

DATE: 11-22-05
 TIME: 11:37
 PAGE: 1

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	0.00	1	10,563.50	2	10,563.50
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	1	0.00	1	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	0.00	2	10,563.50	3	10,563.50
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	3	0.00	1	7,070.43	4	7,070.43
Senior Centers (03A)	1	617.51	0	0.00	1	617.51
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	0.00	0	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	3	421,166.59	3	421,166.59
Sidewalks (03L)	3	18,610.00	0	0.00	3	18,610.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	1	30,250.26	0	0.00	1	30,250.26
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	9	49,477.77	4	428,237.02	13	477,714.79
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	1	2,840.37	1	2,840.37
Senior Services (05A)	0	0.00	2	35,000.00	2	35,000.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	1	2,144.00	1	2,144.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	2	114,951.44	2	114,951.44
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	0	0.00	6	154,935.81	6	154,935.81

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	2	192,580.83	2	192,580.83
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	2	192,580.83	2	192,580.83
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	10	49,477.77	14	786,317.16	24	835,794.93

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	3	3
PUBLIC FACILITIES/IMPROVEMENTS			
Street Improvements (03K)			
Persons	0	11	11
PUBLIC SERVICES			
Senior Services (05A)			
Persons	0	50	50
Health Services (05M)			
Persons	0	390	390
CATEGORY TOTALS	-----	-----	-----
Persons	0	440	440
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	451	451
Households	0	0	0
Housing Units	0	3	3
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	1	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	3	0	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	652	72	0	0	0	0
BLACK/AFRICAN AMERICAN:	160	0	0	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	814	72	0	0	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	652	72	1	0	0	0
BLACK/AFRICAN AMERICAN:	160	0	1	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	814	72	3	0	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	0	0	0	0	0
Households	0	6	7	13	10	3
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	545	255	1	801	13	814
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	545	255	1	801	13	814
Households	0	6	7	13	10	3
Not Specified	0	0	0	0	0	0

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

Summary of Consolidated Plan Projects (C04PR06)

This report tracks progress in implementing projects identified in the Action Plan. The report lists all projects for a plan year by project number. Disbursements are summarized by program for each project's activities. Accomplishments are reported for the program year in the C04A08 screens are summarized for each program area. Please note that only activities which were active during the reporting period are included.

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2004-0001	LAKE KATHRYN STREET PAVING					
	CDBG	403,150.00	397,166.59	397,166.59	0.00	397,166.59
	DESCRIPTION:	FOURTH PHASE OF PAVING OF SAND ROADS IN LAKE KATHRYN NEIGHBORHOOD NEAR PAISLEY.				
2004-0002	MONTVERDE SIDEWALKS					
	CDBG	40,000.00	40,000.00	0.00	40,000.00	0.00
	DESCRIPTION:	SIDEWALK INSTALLATION IN THE OLDER PART OF TOWN.				
2004-0003	ASTATULA SIDEWALKS					
	CDBG	40,000.00	40,000.00	9,386.00	30,614.00	9,386.00
	DESCRIPTION:	SIDEWALK INSTALLATION ON WEST SIDE OF C.R. 561.				
2004-0004	TAVARES MAIN STREET STREETSCLAPING					
	CDBG	100,000.00	100,000.00	30,250.26	69,749.74	30,250.26
	DESCRIPTION:	TWO PHASE STREETSCLAPING PROJECT FOR THE WEST END OF MAIN STREET.				
2004-0005	PUBLIC FACILITY PROJECT DELIVERY COSTS					
	CDBG	7,218.00	7,070.43	7,070.43	0.00	7,070.43
	DESCRIPTION:	COMBINED STAFF COSTS TO IMPLEMENT PUBLIC FACILITIES PROJECTS.				
2004-0006	PRESCRIPTION ASSISTANCE					
	CDBG	110,000.00	109,893.91	109,893.91	0.00	109,893.91
	DESCRIPTION:	PROVISION OF PRESCRIPTIONS TO PERSONS <150% OF POVERTY.				
2004-0007	CONGREGATE MEAL SITE TRANSPORTATION					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	20,000.00
	DESCRIPTION:	TRANSPORTATION TO CONGREGATE MEAL SITES FOR HOMEBOUND SENIOR CITIZENS.				
2004-0008	WEEKEND MEAL DELIVERY					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	20,000.00	15,000.00	15,000.00	0.00	15,000.00
DESCRIPTION: WEEKEND MEAL DELIVERIES FOR HOMEBOUND SENIOR CITIZENS.						
2004-0009						
	CDBG	2,914.00	2,840.37	2,840.37	0.00	2,840.37
DESCRIPTION: COMBINED STAFF COSTS TO IMPLEMENT CDBG PUBLIC SERVICE PROJECTS.						
2004-0010						
	CDBG	46,000.00	10,563.50	10,563.50	0.00	10,563.50
DESCRIPTION: REPAIRS TO HOMES THAT DO NOT TRIGGER LEAD-BASED PAINT ABATEMENT REGULATIONS.						
2004-0011						
	CDBG	5,000.00	5,000.00	0.00	5,000.00	0.00
DESCRIPTION: STAFF COSTS TO IMPLEMENT THE HOME REPAIR PROJECT.						
2004-0012						
	CDBG	14,400.00	14,400.00	0.00	14,400.00	0.00
DESCRIPTION: NEIGHBORHOOD REVITALIZATION PROGRAM WITH GEOGRAPHICALLY COORDINATED SERVICE DELIVERY.						
2004-0013						
	CDBG	253,250.00	179,487.60	179,487.60	0.00	179,487.60
DESCRIPTION: ADMINISTRATION OF CDBG PROGRAM.						
2004-0014						
	CDBG	24,000.00	24,000.00	24,000.00	0.00	24,000.00
DESCRIPTION: PAVING OF APPROXIMATELY 300 FEET OF ROADWAY TO PROVIDE ACCESS TO LOTS UPON WHICH AFFORDABLE HOMES WILL BE BUILT.						
2004-0015						
HILLTOP/FOREST DRIVE PAVING ASSESSMENT ASSISTANCE						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	100,000.00	100,000.00	0.00	100,000.00	0.00

DESCRIPTION: PAYING PAVING ASSESSMENTS ON BEHALF OF LOW AND MODERATE RESIDENTS OF H
 ILLTOP SUBDIVISION IN SORRENTO AND ALONG FOREST DRIVE IN PINE LAKES.

2004-0016 COMMUNITY HEALTH CARE SERVICES ADULT DAY CARE CENTER

	CDBG	30,338.00	30,338.00	617.51	29,720.49	617.51
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	Lake Kathryn Street Paving					
	CDBG	415,200.00	491,882.32	491,882.32	0.00	85,356.86
	DESCRIPTION:	Second phase of paving of streets in Lake Kathryn community. Located in C.T. 301.03, Blk. Gp. 3, 87% L/M.				
2003-0002	Prescription Assistance					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	5,176.53
	DESCRIPTION:	Purchase and dispensing of prescription medications to medically indigent persons.				
2003-0003	Weekend Meal Delivery					
	CDBG	20,000.00	19,891.51	19,891.51	0.00	6,160.20
	DESCRIPTION:	Delivery of frozen meals to be eaten on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.				
2003-0004	Grant Administration					
	CDBG	197,200.00	149,814.44	149,814.44	0.00	35,669.36
	DESCRIPTION:	Expenses to administer CDBG grant after release of funds.				
2003-0005	Project Overrun Contingency					
	CDBG	58,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Contingency funds set aside to cover project cost overruns.				
2003-0007	Congregate Dining Transportation					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	6,312.00
	DESCRIPTION:	Provision of transportation to bring homebound senior citizens to congregate dining sites.				
2003-0010	Housing Rehabilitation					
	CDBG	70,000.00	8,337.14	8,337.14	0.00	1,811.14

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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 LAKE COUNTY, FL

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Housing rehabilitation limited to repairs that do not trigger lead-based paint abatement requirements such as roofs and septic systems.						
2003-0011	Housing Rehabilitation Staff Costs					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Staff costs to implement CDBG housing rehabilitation program.						
2003-0012	Montverde Sidewalks					
	CDBG	40,000.00	40,000.00	9,224.00	30,776.00	9,224.00
DESCRIPTION: Construction of 1,260 l.f. of sidewalks between Combs Avenue and Porter Avenue, and on Porter Avenue between Third Street and Fourth Street. C.T. 313.01, B.G. 1. Service area is 61.2% L/M per 4/12/03 survey.						
2003-0013	Tavares Sidewalks					
	CDBG	60,000.00	57,574.00	57,574.00	0.00	57,574.00
DESCRIPTION: Installation of approximately 4,000 l.f. of sidewalks north of Main Street with priority given to accessing Tavares High School, the Tavares Public Library, and other public buildings, C.T. 308,01, B.G. 3, 56. 7% L/M.						
2003-0014	MONTVERDE SIDEWALKS					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Lake Kathryn Street Paving					
	CDBG	376,100.00	433,765.79	433,765.79	0.00	0.00
	DESCRIPTION: Second phase of paving of streets in Lake Kathryn community. Located in C.T. 301, Blk. Gp. 33, 55% L/M.					
2002-0002	Prescription Assistance					
	CDBG	95,000.00	95,000.00	95,000.00	0.00	0.00
	DESCRIPTION: Purchase and dispensing of prescription medications to medically indigent persons.					
2002-0003	Weekend Meal Delivery					
	CDBG	20,000.00	19,963.54	19,963.54	0.00	0.00
	DESCRIPTION: Delivery of frozen meals to be eaten on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.					
2002-0004	Grant Administration					
	CDBG	184,600.00	158,718.45	158,718.45	0.00	0.00
	DESCRIPTION: Expenses to administer CDBG grant after release of funds.					
2002-0005	Project Overrun Contingency					
	CDBG	42,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency funds set aside to cover project cost overruns.					
2002-0006	City of Tavares Ingraham Park Sidewalks					
	CDBG	50,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: Installation of approximately 2731 l.f. of 4' sidewalks on Ingraham Avenue from Main Street to Trafford Street, on Bryan Street from Bloxham Avenue to Lake Avenue and on Ruby Street from Bloxham Avenue to Ingraham Street. Located in C.T. 308, Blk. Gp. 1					
2002-0007	Congregate Dining Transportation					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
DESCRIPTION: Provision of transportation to bring homebound senior citizens to congregate dining sites.						
2002-0008	Montverde Town Hall Accessibility Improvements					
	CDBG	35,000.00	53,172.68	53,172.68	0.00	0.00
DESCRIPTION: Reconstruction of entrance ramps and auditorium seating in the Town Hall to allow ADA accessibility.						
2002-0009	Paving Assessment Assistance					
	CDBG	50,000.00	2,737.00	2,737.00	0.00	0.00
DESCRIPTION: Provision of paving assessment assistance to low/moderate income households living on Forest Drive Hillcrest Drive and Laurel Court in Pine Lakes, on West Hillside Drive in Forest Hills, on Jacaranda Avenue and Quiet Lane in Clermont, and on Quaker Ridge						
2002-0010	Housing Rehabilitation					
	CDBG	50,000.00	38,863.79	38,863.79	0.00	0.00
DESCRIPTION: Housing rehabilitation limited to repairs that do not trigger lead-based paint abatement requirements such as roofs and septic systems.						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0001	LAKE KATHRYN STREET PAVING					
	CDBG	477,770.00	464,315.43	464,285.43	30.00	0.00
	DESCRIPTION:	first phase of paving of Hibiscus Avenue and connecting streets with sufficient right-of-way. Located in C.T. 301, Blk. Gp. 33, 55% L/M.				
2001-0002	Prescription Assistance					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Provision of vouchers to enable to medically indigent persons to purchase prescription medications.				
2001-0003	Weekend Meal Delivery					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION:	Delivery of meals on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.				
2001-0004	Grant Administration					
	CDBG	193,800.00	157,990.28	157,990.28	0.00	0.00
	DESCRIPTION:	Expenses to administer CDBG grant after release of funds.				
2001-0005	PROJECT OVERRUN CONTINGENCY					
	CDBG	44,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Contingency funds set aside to cover project cost overruns.				
2001-0006	CITY OF TAVARES INGRAHAM CENTER IMPROVEMENTS					
	CDBG	118,200.00	117,900.00	117,900.00	0.00	0.00
	DESCRIPTION:	Additions to the Ingraham Center housing a commercial kitchen and handicapped accessible restrooms plus parking, landscaping and outdoor eating area. Total additional space is 624 s.f. Located in C.T. 308, Blk. Gp. 11, 51.8% L/M				
2001-0007	Congregate Dining Transportation					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION: Provision of transportation to bring homebound senior citizens to cong regate dining sites.						
2001-0008	MONTVERDE TOWN HALL RESTROOMS					
	CDBG	75,000.00	75,000.00	75,000.00	0.00	0.00
DESCRIPTION: RECONSTRUCTION OF RESTROOMS IN THE TOWN HALL TO ALLOW ADA ACCESSIBILIT Y.						
2001-0009	PAVING ASSESSMENT ASSISTANCE					
	CDBG	57,277.00	0.00	0.00	0.00	0.00
DESCRIPTION: PROVISION OF PAVING ASSESSMENT ASSISTANCE TO LOW/MODERATE INCOME HOUSE HOLDS LIVING ON HOLIDAY CIRCLE IN ASTOR, ON FOREST DRIVE IN PINE LAKES , ON WEST HILLSIDE DRIVE IN FOREST HILLS, AND ON JACANANDA AVENUE IN C LERMONT						
2001-0010	AGRICULTURAL CENTER DOOR OPENERS					
	CDBG	15,000.00	12,880.00	12,880.00	0.00	0.00
DESCRIPTION: INSTALLATION OF FOUR AUTOMATIC DOOR OPENERS AT THE LAKE COUNTY AGRICULTURAL CENTER.						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2000-0001	LAKE KATHRYN STREET PAVING					
	CDBG	280,675.00	187,586.67	187,586.67	0.00	0.00
	DESCRIPTION:	ENGINEERING DESIGN AND PERMITTING FOR PAVING OF LAKE KATHRYN ROADS. PAVING OF HIBISCUS AVENUE AND CONNECTING STREETS WITH SUFFICIENT RIGHT-OF-WAY.				
2000-0002	TOWN OF MONTVERDE COMMUNITY CENTER RESTROOMS					
	CDBG	49,728.00	46,799.00	46,799.00	0.00	0.00
	DESCRIPTION:	DEMOLITION OF OLD RESTROOMS AND CONSTRUCTION OF NEW ADA-ACCESSIBLE RESTROOMS AT MONTVERDE COMMUNITY CENTER.				
2000-0003	CITY OF TAVARES INGRAHAM PARK IMPROVEMENTS					
	CDBG	84,115.00	84,114.94	84,114.94	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF SIDEWALKS, PARKING AREA, IMPROVED LIGHTING, LANDSCAPING, IRRIGATION, PLAYGROUND EQUIPMENT AND PARK BENCHES, PICNIC TABLES AND TRASH RECEPTACLES AT INGRAHAM PARK.				
2000-0004	PRESCRIPTION ASSISTANCE					
	CDBG	30,000.00	90,673.16	90,673.16	0.00	0.00
	DESCRIPTION:	PROVISION OF PRESCRIPTION ASSISTANCE TO MEDICALLY INDIGENT PERSONS. ASSISTANCE IS LIMITED TO \$1,200 PER PERSON PER YEAR.				
2000-0005	Weekend Meal Delivery					
	CDBG	30,000.00	23,053.17	23,053.17	0.00	0.00
	DESCRIPTION:	Delivery of meals on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.				
2000-0006	Grant Administration					
	CDBG	125,446.00	114,904.38	114,904.38	0.00	0.00
	DESCRIPTION:	Expenses to administer CDBG grant after release of funds.				
2000-0007	Continuum of Care Grantwriter					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	2,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Designation of funds to be matched by other entities participating in the Mid-Florida Homeless Coalition to hire grantwriter to prepare Continuum of Care application.						
2000-0008	PROJECT OVERRUN CONTINGENCY					
	CDBG	25,575.00	0.00	0.00	0.00	0.00
DESCRIPTION: FUNDS SET ASIDE TO COVER PROJECT COST OVERRUN CONTINGENCIES.						
2000-0009	Consolidated Plan Preparation					
	CDBG	48,354.00	38,269.94	38,269.94	0.00	0.00
DESCRIPTION: Pre-award costs for preparation of Consolidated Plan.						
2000-0010	Analysis of Impediments to Fair Housing					
	CDBG	10,000.00	3,631.19	3,631.19	0.00	0.00
DESCRIPTION: Staff time to prepare Analysis of Impediments to Fair Housing.						
2000-0011	FOREST HILLS PAVING ASSESSMENT ASSISTANCE					
	CDBG	157,277.00	154,679.10	154,679.10	0.00	0.00
DESCRIPTION: PAYMENT OF PAVING ASSEMENTS ON BEHALF OF LOW AND MODERATE INCOME RESIDENTS OF FOREST HILLS.						
2000-0012	MONTVERDE TOWN HALL RESTROOMS					
	CDBG	5,000.00	7,000.00	6,848.58	151.42	0.00
DESCRIPTION: FEASIBILITY STUDY TO ENSURE THAT RECONSTRUCTION OF PUBLIC RESTROOMS IN TOWN HALL TO ADA STANDARDS WILL NOT COMPROMISE ARCHITECTURAL INTEGRITY OF BUILDING.						

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1994-0001	CONVERTED HOME	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0003	CONVERTED ESG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

Financial Summary Report (C04PR26)

This report shows the obligations and expenditures which the grantee has made for a specific program year. The expenditures are summed to determine the relevant indicators for low- and moderate-income, administration, public service activities and economic development. The report also contains program year information on statutory requirements regarding overall percentage of low- and moderate-income benefit.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2004
 10-01-2004 TO 09-30-2005
 LAKE COUNTY, FL

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	464,593.54
02 ENTITLEMENT GRANT	1,013,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,477,593.54

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	643,214.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	643,214.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	192,580.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	835,794.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	641,798.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	643,214.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	643,214.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	154,935.81
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,935.81
32	ENTITLEMENT GRANT	1,013,000.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	19,925.40
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,032,925.40
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	192,580.83
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	192,580.83
42	ENTITLEMENT GRANT	1,013,000.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,013,000.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.01%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2003	0002	48	PRESCRIPTION ASSISTANCE	05M	LMC	5,057.53
2003	0007	49	CONGREGATE MEAL SITE TRANSPORTATION	05E	LMC	2,144.00
2003	0012	55	MONTVERDE SIDEWALKS	03L	LMA	9,224.00
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	36.65
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	67.14
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	76,283.80
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	97,798.31
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	126,223.52
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	2,143.04
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	61,506.93
2004	0001	57	LAKE KATHRYN STREET PAVING	03K	LMA	26,415.00
2004	0001	58	LAKE KATHRYN STAFF COSTS	03K	LMA	4,236.57
2004	0001	58	LAKE KATHRYN STAFF COSTS	03K	LMA	2,455.63
2004	0003	60	ASTATULA SIDEWALKS	03L	LMA	4,936.00
2004	0003	60	ASTATULA SIDEWALKS	03L	LMA	4,450.00
2004	0004	61	TAVARES WEST MAIN STREET BEAUTIFICATION	03N	LMA	30,250.26
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	617.51
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	561.80
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	546.69
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	877.14
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	546.63
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	546.83
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	546.83
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	533.97
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	802.26
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	536.68
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	419.73
2004	0005	62	PUBLIC FACILITY SERVICE DELIVERY COSTS	03	LMA	534.36
2004	0006	63	PRESCRIPTION ASSISTANCE	05M	LMC	10,570.06
2004	0006	63	PRESCRIPTION ASSISTANCE	05M	LMC	1,136.15
2004	0006	63	PRESCRIPTION ASSISTANCE	05M	LMC	22,728.33
2004	0006	63	PRESCRIPTION ASSISTANCE	05M	LMC	12,221.47
2004	0006	63	PRESCRIPTION ASSISTANCE	05M	LMC	49,825.40
2004	0006	63	PRESCRIPTION ASSISTANCE	05M	LMC	13,412.50
2004	0007	64	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	3,512.00
2004	0007	64	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	3,936.00
2004	0007	64	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	2,640.00

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2004	0007	64	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	2,864.00
2004	0007	64	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	2,816.00
2004	0007	64	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	4,232.00
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	935.52
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	663.60
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	1,040.16
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	1,346.40
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	1,858.56
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	5,833.80
2004	0008	65	WEEKEND MEAL DELIVERY	05A	LMC	3,321.96
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	227.33
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	225.48
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	303.90
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	226.32
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	225.71
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	225.74
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	225.74
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	219.64
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	292.83
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	218.91
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	219.80
2004	0009	66	PUBLIC SERVICES PROJECT DELIVERY COSTS	05	LMC	228.97
2004	0010	67	HOME REPAIR PROGRAM	14A	LMH	83.50
2004	0010	67	HOME REPAIR PROGRAM	14A	LMH	3,402.00
2004	0010	67	HOME REPAIR PROGRAM	14A	LMH	78.00
2004	0010	67	HOME REPAIR PROGRAM	14A	LMH	7,000.00
2004	0014	71	HOMES IN PARTNERSHIP ROAD PAVING	03K	LMA	24,000.00
2004	0016	73	COMMUNITY CARE ADULT DAY CARE CENTER	03A	LMC	617.51

TOTAL :						643,214.10

Financial Summary Information As an attachment to the HUD 4949.3 Status of Funds Parts I and II, provide the following information:

- a. Identify the number of float loans for which repayments were received during the reporting period and the total amount of program income received from such payments.

0

- b. Identify each float-funded activity outstanding at the end of the reporting period and the principal balance due as of that date.
There are no float funded activities outstanding.

- c. By activity category, i.e. rehabilitation, economic development, etc, identify the total number of other loans outstanding and the principal balance owed as of the end of the reporting period; and
Number of housing rehabilitation loans = 10
Principal balance owed = \$43,314.51

- d. Identify the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

0

- e. Complete a reconciliation of the line(s) of credit and cash balances to the unexpended balance of CDBG funds shown on the GPR as follows:

UNEXPENDED BALANCE SHOWN ON THE GPR \$641,798.61
 RECONCILIATION: **(For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)**

ADD:

LOC balance	\$927650.79
Cash on Hand:	\$ _____
Grantee Program Account	\$ _____
Revolving Cash Fund Balances	\$(_____0.00)
Section 108 Cash Balances	\$ _____0.00

SUBTRACT:

Grantee CDBG Program Liabilities Include any reimbursement due to the Grantee from program funds)	(\$285,852.18)
Subrecipient CDBG Program Liabilities (same instructions as above)	(\$ _____0.00)

TOTAL RECONCILING BALANCE \$ 641,798.61

RECONCILED DIFFERENCE: (Between Total Reconciling Balance and Unexpended Balance): Provide an explanation if an unreconciled difference exists. \$ _____

Additional funds were drawn down after the close of business on 9/30/05 to cover FY 2004-05 invoices that arrived after that date

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantee or subrecipients should be included in the Program Liabilities.

Summary of Activities (C04PR03)

This report lists each CDBG activity which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulatory cite, and characteristics of the beneficiaries.

Lake County

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THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2004.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
2003	2	48	PRESCRIPTION ASSISTANCE
2003	7	49	CONGREGATE MEAL SITE TRANSPORTATION

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PGM YEAR: 2000
PROJECT: 0012 - MONTVERDE TOWN HALL RESTROOMS
ACTIVITY: 23 - MONTVERDE TOWN HALL RESTROOMS
STATUS: UNDERWAY
LOCATION: 17404 SIXTH STREET
MONTVERDE, FL 34756

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:
FEASIBILITY STUDY TO ENSURE THAT RECONSTRUCTION OF PUBLIC RESTROOMS TO ADA STANDARDS WILL NOT COMPROMISE ARCHITECTURALINTEGRITY OF TOWN HALL BUILDING.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	11-06-01	WHITE:	0	0
ACTIVITY ESTIMATE:	7,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,848.58	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	0
2001	11 - PUBLIC FACILITIES	0	0
2002	11 - PUBLIC FACILITIES	0	0
2003	11 - PUBLIC FACILITIES	0	0
2004	11 - PUBLIC FACILITIES	0	0
TOTAL:		1	0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0008 - MONTVERDE TOWN HALL RESTROOMS
ACTIVITY: 31 - MONTVERDE TOWN HALL RESTROOMS
STATUS: UNDERWAY
LOCATION: TOWN OF MONTVERDE
MONTVERDE TOWN HALL
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MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:
RECONSTRUCTION OF RESTROOMS IN THE TOWN HALL TO ALLOW ADA ACCESSIBILITY.

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17404 SIXTH STREET
MONTVERDE, FL 34756

FINANCING:

INITIAL FUNDING DATE: 12-26-01
ACTIVITY ESTIMATE: 75,000.00
FUNDED AMOUNT: 75,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 75,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0002 - PRESCRIPTION ASSISTANCE

ACTIVITY: 48 - PRESCRIPTION ASSISTANCE

MATRIX CODE: 05M

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

LAKE COUNTY HEALTH DEPARTMENT
ADMINISTRATIVE OFFICE
16140 US HWY 441
EUSTIS, FL 32726

DESCRIPTION:

PURCHASE AND DISPENSING OF PRESCRIPTION MEDICATIONS FOR MEDICALLY INDIGENT PERSONS

FINANCING:

INITIAL FUNDING DATE: 12-02-03
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:

TOTAL #	#HISPANIC
298	29
62	0
0	0

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UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 100,000.00
 DRAWN IN PGM YR: 5,057.53
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 361
 TOTAL LOW: 102
 TOTAL EXTREMELY LOW: 259
 TOTAL FEMALE HEADED: 160

AMERICAN INDIAN/ALASKAN NATIVE: 1 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 361 29

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	361
TOTAL:		300		361

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0007 - CONGREGATE DINING TRANSPORTATION

ACTIVITY: 49 - CONGREGATE MEAL SITE TRANSPORTATION MATRIX CODE: 05E REG CITATION: 570.201(e) NATIONAL OBJ: LMC

STATUS:

LOCATION:

LEESBURG SENIOR CENTER
 1211 N. PENN ST.
 LEESBURG,FL 34748

DESCRIPTION:

PROVISION OF TRANSPORTATION TO BRING HOMEBOUND SENIOR CITIZENS TO CONGREGATE DINING SITES.

FINANCING:

INITIAL FUNDING DATE: 12-02-03
 ACTIVITY ESTIMATE: 20,000.00
 FUNDED AMOUNT: 20,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 2,144.00

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 13
 TOTAL LOW: 13
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 13

TOTAL: 13 0

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FUNDED AMOUNT: 40,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 9,224.00
 DRAWN IN PGM YR: 9,224.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

PERCENT LOW / MOD: 61.20

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0001 - LAKE KATHRYN STREET PAVING

ACTIVITY: 57 - LAKE KATHRYN STREET PAVING

STATUS: COMPLETED 09-30-05

LOCATION:

LAKE KATHRYN NEIGHBORHOOD SOUTH OF S.R.42.
 PAISLEY,FL 32767

MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:

FOURTH PHASE OF PAVING OF SAND ROADS.

FINANCING:

INITIAL FUNDING DATE: 12-02-04
 ACTIVITY ESTIMATE: 390,474.39
 FUNDED AMOUNT: 390,474.39
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 390,474.39
 DRAWN IN PGM YR: 390,474.39

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0002 - MONTVERDE SIDEWALKS

ACTIVITY: 59 - MONTVERDE SIDEWALKS

STATUS: FUNDS BUDGETED

LOCATION:

OLDER SECTION OF MONTVERDE
 MONTVERDE, FL 34756

MATRIX CODE: 03L REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:

SIDEWALK INSTALLATION IN OLDER PART OF TOWN.

FINANCING:

INITIAL FUNDING DATE: 12-02-04
 ACTIVITY ESTIMATE: 40,000.00
 FUNDED AMOUNT: 40,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0003 - ASTATULA SIDEWALKS

ACTIVITY: 60 - ASTATULA SIDEWALKS

STATUS: UNDERWAY

LOCATION:

WEST SIDE OF C.R. 561
 ASTATULA, FL 34705

MATRIX CODE: 03L REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:

SIDEWALK INSTALLATION OF WEST SIDE OF C.R. 561

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FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	40,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	9,386.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	9,386.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES
TOTAL:		1	
			ACTUAL UNITS
			0
			0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0004 - TAVARES MAIN STREET STREETSCAPING
 ACTIVITY: 61 - TAVARES WEST MAIN STREET BEAUTIFICATION MATRIX CODE: 03N REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
WEST END OF MAIN STREET TAVARES, FL 32778	ENGINEERING DESIGN AND FIRST PHASE ON CONSTRUCTION FOR WEST END OF MAIN STREET.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,250.26	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	30,250.26	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0

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ACCOMPLISHMENT NARRATIVE: ONE PROJECT COMPLETED IN TIMELY MANNER AND IN COMPLIANCE WITH FEDERAL REGULATIONS. THREE OTHERS STILL UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0006 - PRESCRIPTION ASSISTANCE
 ACTIVITY: 63 - PRESCRIPTION ASSISTANCE MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-05
 LOCATION: DESCRIPTION:

LAKE COUNTY HEALTH DEPARTMENT PROVISION AND DISPENSING OF MEDICATIONS TO MEDICALLY INDIGENT PERSONS.
 ADMINISTRATIVE OFFICE
 16140 U.S. HIGHWAY 441
 EUSTIS, FL 32726

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	326	43
ACTIVITY ESTIMATE:	109,893.91	BLACK/AFRICAN AMERICAN:	63	0
FUNDED AMOUNT:	109,893.91	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	109,893.91	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	109,893.91	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	390	43

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 390
 TOTAL LOW: 103
 TOTAL EXTREMELY LOW: 286
 TOTAL FEMALE HEADED: 157

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	390
TOTAL:		350		390

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AS PLANNED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0007 - CONGREGATE MEAL SITE TRANSPORTATION

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ACTIVITY: 64 - CONGREGATE MEAL SITE TRANSPORTATION MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-05

LOCATION: LEESBURG SENIOR CENTER DESCRIPTION: TRANSPORTING HOMEBOUND SENIOR CITIZENS TO CONGREGATE MEAL SITES.
 1211 PENN ST.
 LEESBURG, FL 34748

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	8
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	15
FUNDED AMOUNT:	20,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	20,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	10	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	10	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0		
TOTAL FEMALE HEADED:	10	TOTAL:	23

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	23
TOTAL:		10		23

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AS PLANNED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0008 - WEEKEND MEAL DELIVERY
 ACTIVITY: 65 - WEEKEND MEAL DELIVERY MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-05

LOCATION: LEESBURG SENIOR CENTER DESCRIPTION: DELIVERY OF FROZEN MEALS TO HOMEBOUND SENIORS TO BE EATEN ON WEEKENDS.
 1211 PENN STREET
 LEESBURG, FL 34748

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	15
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	12
FUNDED AMOUNT:	15,000.00	ASIAN:	0

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UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 15,000.00
 DRAWN IN PGM YR: 15,000.00

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	27	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 27
 TOTAL LOW: 27
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 27

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	27
TOTAL:		50		27

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AS PLANNED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0009 - PUBLIC SERVICES PROJECT DELIVERY COSTS
 ACTIVITY: 66 - PUBLIC SERVICES PROJECT DELIVERY COSTS MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-05

LOCATION: LAKE COUNTY COMMUNITY SERVICES ANNEX
 31150 INDUSTRY DRIVE
 TAVARES, FL 32778
 DESCRIPTION: COMBINED STAFF COSTS FOR PUBLIC SERVICE PROJECTS.

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0	0
ACTIVITY ESTIMATE:	2,840.37	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,840.37	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,840.37	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,840.37	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0	TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROJECTS COMPLETED IN TIMELY MANNER AND IN COMPLIANCE WITH FEDERAL REGULATIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0010 - HOME REPAIR PROGRAM
 ACTIVITY: 67 - HOME REPAIR PROGRAM
 STATUS: COMPLETED 09-30-05
 LOCATION: DESCRIPTION:
 COMMUNITY SERVICES ANNEX
 31150 INDUSTRY DRIVE
 TAVARES, FL 32778
 FINANCING: MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

FINANCING:	DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-02-04	WHITE:	1	0
ACTIVITY ESTIMATE: 10,563.50	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT: 10,563.50	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 10,563.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 10,563.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	3	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 13
 TOTAL LOW: 6
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	8	10 - HOUSING UNITS	3
TOTAL:		8		3

ACCOMPLISHMENT NARRATIVE: ONE HOUSE HAS RECEIVED KITCHEN AND BATHROOM REPAIRS. A SECOND HOME HAS BEEN RE-ROOFED. ADDITIONAL HOME REPAIR ACTIVITIES, PRIMARILY REROOFS,

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ARE IN PROCESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0011 - HOME REPAIR PROGRAM STAFF COSTS
 ACTIVITY: 68 - HOME REPAIR PROGRAM STAFF COSTS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

LOCATION: COMMUNITY SERVICES ANNEX
 31150 INDUSTRY DRIVE
 TAVARES, FL 32778
 DESCRIPTION: STAFF COSTS TO IMPLEMENT HOME REPAIR PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	0		
TOTAL FEMALE HEADED:	0	TOTAL:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	8	10 - HOUSING UNITS	0
TOTAL:		8		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0012 - COMMUNITY ENHANCEMENT AREA PROGRAM
 ACTIVITY: 69 - COMMUNITY ENHANCEMENT AREA PROGRAM MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: FUNDS BUDGETED

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LOCATION: COMMUNITY SERVICES ANNEX
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DESCRIPTION: NEIGHBORHOOD-BASED REVITALIZATION PROGRAM WITH GEOGRAPHICALLY COORDINATED SERVICE DELIVERY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0	0
ACTIVITY ESTIMATE:	14,400.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	14,400.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0013 - ADMINISTRATION
 ACTIVITY: 70 - ADMINISTRATION
 STATUS: COMPLETED 09-30-05

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: COMMUNITY SERVICES ANNEX
 31150 INDUSTRY DRIVE
 TAVARES,FL 32778

DESCRIPTION: ADMINISTRATION OF CDBG PROGRAM.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0	0
ACTIVITY ESTIMATE:	179,487.60	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	179,487.60	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	179,487.60	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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DRAWN IN PGM YR:	179,487.60	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTERED IN COMPLIANCE WITH FEDERAL REGLATIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0014 - HOMES IN PARTNERSHIP HOLLYWOOD AVENUE PAVING
 ACTIVITY: 71 - HOMES IN PARTNERSHIP ROAD PAVING MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 09-30-05

LOCATION:	DESCRIPTION:		
HOLLYWOOD AVENUE	PAVING OF APPROXIMATELY 300 FEET OF ROADWAY TO PROVIDE ACCESS TO LOTS UPON WHICH		
EUSTIS,FL 32726	AFFORDABLE HOMES WILL BE BUILT.		
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-18-05	WHITE:	0	0
ACTIVITY ESTIMATE: 24,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 24,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 24,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 24,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 0			
TOTAL FEMALE HEADED: 0			
	TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	11	01 - PEOPLE (GENERAL)	11
TOTAL:		11		11
PERCENT LOW / MOD:		23.60		

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED AS PLANNED. HOMES TO BE SOLD TO LOW/MODERATE INCOME HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0015 - HILLTOP/FOREST DRIVE PAVING ASSESSMENT ASSISTANCE

ACTIVITY: 72 - FOREST DRIVE/HILLTOP PAVING ASSESSMENT MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

FOREST DRIVE/HILLTOP SUBDIVISION
 EUSTIS/SORRENTO, FL 32727

DESCRIPTION:

PAVING ASSESSMENT ASSISTANCE TO LOW/MODERATE INCOME RESIDENTS OF FOREST DRIVE AND HILLTOP SUBDIVISION.

FINANCING:

INITIAL FUNDING DATE: 01-19-05
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 100,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 TOTAL: 0

TOTAL # #HISPANIC
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0
 0 0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	1,487,574.84
TOTAL FUNDED AMOUNT	:	1,487,574.84
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,167,163.19
TOTAL AMOUNT DRAWN IN PGM YR	:	835,794.93

Federal Entitlement Grant Funding (COPR01)

This report shows for each grant the funds authorized, suballocated, drawn and available to draw. The grants are by program and listed by fiscal year.

Lake County

IDIS - C04PR01

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-00-UC-120015	929,000.00	0.00	929,000.00	929,000.00	0.00	0.00
		B-01-UC-120015	969,000.00	0.00	969,000.00	969,000.00	0.00	0.00
		B-02-UC-120015	923,000.00	0.00	923,000.00	923,000.00	0.00	0.00
		B-03-UC-120015	986,000.00	0.00	986,000.00	986,000.00	0.00	0.00
		B-04-UC-120015	1,013,000.00	0.00	757,278.32	436,836.67	255,721.68	576,163.33
			4,820,000.00	0.00	4,564,278.32	4,243,836.67	255,721.68	576,163.33

Housing Rehabilitation Summary (COPR10)

This report shows housing rehabilitation activity by category, including funds budgeted for construction and administrative costs, estimated number of units to be done, actual number of units completed plus expenditures for construction and administrative costs.

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			
						STATUS	ESTIMATED		%CDBG	TOTAL	L/M	%L/M
2005	0011	87	HOUSING REHABILITATION	BUDGETED	14A	LMH	0.00	0.0	0.00	0	0	0.0
2005	0011	88	HOME REPAIR STAFF COSTS	BUDGETED	14A		0.00	0.0	0.00	0	0	0.0
2005 TOTALS:				BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
				COMPLETED			0.00	0.0	0.00	0	0	0.0
							0.00	0.0	0.00	0	0	0.0
2004	0010	67	HOME REPAIR PROGRAM	COMPLETE	14A	LMH	10,563.50	100.0	10,563.50	0	0	0.0
2004	0011	68	HOME REPAIR PROGRAM STAFF COSTS	BUDGETED	14A	LMH	5,000.00	100.0	0.00	0	0	0.0
2004 TOTALS:				BUDGETED/UNDERWAY			5,000.00	100.0	0.00	0	0	0.0
				COMPLETED			10,563.50	100.0	10,563.50	0	0	0.0
							15,563.50	100.0	10,563.50	0	0	0.0
2003	0010	50	HOUSING REHABILITATION	COMPLETE	14A	LMH	8,337.14	100.0	8,337.14	0	0	0.0
2003 TOTALS:				BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
				COMPLETED			8,337.14	100.0	8,337.14	0	0	0.0
							8,337.14	100.0	8,337.14	0	0	0.0
2002	0010	44	HOUSING REHABILITATION	COMPLETE	14A	LMH	38,352.00	100.0	38,352.00	0	0	0.0
2002	0010	45	HOUSING REHABILITATION STAFF COSTS	COMPLETE	14A	LMH	511.79	100.0	511.79	0	0	0.0
2002 TOTALS:				BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
				COMPLETED			38,863.79	100.0	38,863.79	0	0	0.0
							38,863.79	100.0	38,863.79	0	0	0.0
GRAND TOTALS:				BUDGETED/UNDERWAY			5,000.00	100.0	0.00	0	0	0.0
				COMPLETED			57,764.43	100.0	57,764.43	0	0	0.0
							62,764.43	100.0	57,764.43	0	0	0.0