



# Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the year.

Program Year 4 CAPER Executive Summary response:

This FY 2007-08 Consolidated Annual Performance and Evaluation Report (CAPER) outlines how Lake County's Community Development Block Grant (CDBG) funds were used during Program Year (PY) 2007. The Report is divided into two sections: Required Narratives and Integrated Disbursal and Information (IDIS) Reports. The document begins with narratives that relate back to and describe in greater detail the IDIS Reports and other aspects of Lake County's CDBG Program. The second section consists of the six required IDIS Reports that were downloaded. These Reports detail expenditures, accomplishments and beneficiaries.

### General Questions

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

Program Year 4 CAPER General Questions response:

1. The table on the next two pages assesses the use of CDBG funds during FY 2007-08 in relation to the priorities, needs, goals and specific objectives in the current Consolidated Plan.
  - Lake County's FFY 2004-10 Consolidated Plan identified public transportation, roadway improvements and health care as the activities that would best meet the objectives the County needed to accomplish. As public transportation and health care are both considered a public service, and there is a cap as to the amount of dollars that can be spent on public service activities, special consideration must be taken when deciding on the activities to fund with these limited CDBG dollars.
  - During FY 07-08, Lake County continued to expand its fixed route bus transportation system. The cost to ride is only \$1, keeping it affordable for low-income riders. The County also has a state-funded paratransit service, Lake County Connection, which provides low-cost, door-to-door transportation throughout Lake County to individuals who qualify as "transportation disadvantaged" as defined by state statutes.
  - Most of the County's CDBG dollars allowable for public service activities goes towards the objective of assisting low and moderate income individuals get the prescription medications they need. This activity is done in partnership with the County's Health Department. In fact, this is considered such a needed activity that the County also puts in general fund dollars to fund the program.
  - The major activities funded to support the goal of providing a suitable living environment were the road project in Lady Lake; the park projects in Montverde, Astatula, and Tavares; the road construction project in Lake Kathryn; the restroom addition to the Ferndale Community Center; and the improvements to the Ponceannah Cemetery in Paisley. The construction of a new community center in Yalaha is still in the preparation phase and the repairs to the Altoona Charter School are still underway.

All of the activities listed above, which are almost all the activities funded in FFY 2007, supported the goals and objectives that were stated in our current year Consolidated Plan.

2. Where appropriate and feasible, goals and specific objectives outlined in the current Consolidated Plan that were not attainable or became outdated because of changing circumstances have been substituted for attainable goals and specific objectives. Changes needed to Lake County's CDBG program as a result of the past year's experience have already been made. More specifically: the City of Tavares could not purchase the property they planned to turn into more parking for the Ingraham Community Center. The funding was then put into the Summerall Park Improvement project. The towns of Astatula and Montverde have had their projects slowed by inability to find contractors for their park

improvements. Their agreements have been extended so that they could keep working on the projects in FY 2008-09.

3. Lake County updated its Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan during FY 2004-05. The update was approved by the Board of County Commissioners on August 16, 2005. The table on pages 6 and 7 outlines identified impediments by priority need area and the action steps that continue to be taken to address the impediments.
4. The Consolidated Plan noted that an obstacle to meeting underserved needs which appeared repeatedly was lack of funds to carry out needed programs. This obstacle is being addressed by having a dedicated funding source to be used for community development in low/moderate income areas. Another obstacle that was frequently cited is former subdivision regulations that did not require developers to install paved streets, adequate infrastructure, street lights and other community amenities. Seven of the FY 2007-08 CDBG projects (Tavares, Montverde and Astatula Park Improvements; Lady Lake Road Resurfacing project, Altoona Charter School renovations; Ponceannah Cemetery improvements; and Yalaha Community Center) address infrastructure or public facility deficiencies in low income areas. Combined expenditures for these projects are \$170,357, or 17% of the FY 2007-08 CDBG entitlements.

The Fourth obstacle mentioned in the Consolidated Plan is lack of resources within neighborhoods, themselves. We are attempting to address the root causes of this obstacle through the Community Enhancement Area (CEA) Partnership Program. This program utilizes a holistic approach to neighborhood revitalization that encompasses the socioeconomic as well as the physical environment. The first CEA project was funded during FY 2005-06. The planning for the Yalaha Community Center is still underway. The improvements to the Altoona Charter School/Community Center are still in the planning phase. The addition of ADA compliant restrooms to the Ferndale Community Center, programmed in 2006-07, was completed this year and the improvements to the Ponceannah Cemetery in Paisley were completed.

Factors limiting housing choices for classes of persons protected under federal fair housing regulations and statutes can be considered obstacles to meeting underserved needs. The actions taken by Lake County to affirmatively further fair housing are described on pages 6 and 7.

**Assessment of One Year Goals and Objectives**

<b>Activity</b>	<b>Objective</b>	<b>Outcome Category</b>	<b>Specific Outcome Indicator</b>	<b>Measure</b>	<b>Actual Number</b>	<b>Expenditures</b>	<b>Actual Outcome</b>
<b>PUBLIC FACILITIES</b>							
Lake Kathryn Road Paving	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	120	120	\$184,457	Phase 6, the final phase, was completed this year. This project supplied a safer environment for the low income population in this area.
Community Enhancement Areas (Ferndale Community Center)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	233	233	\$25,220	The project added ADA compliant restrooms to a building used as a community center.
Community Enhancement Areas (Ponceannah Cemetery Improvements, Paisley)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	734	734	\$27,039	Improvements included a new fence, new well, solar light, and outdoor trash receptacles. The cemetery is now even more a source of pride for the whole community.
Tavares Park Improvements	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	9,700	0	\$21,400	The City of Tavares is improving Summerall Park. So far, the City has hired Dredging and Marine Consultants and gotten permits for a fence and dredging. The project is expected to be completed early next year.
Montverde Park Improvements	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	882	882	\$67,136	Kirk Park Project completed allowing safer access to park for low income individuals. Truskett Park project is still getting underway.
Astatula Park Improvements	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298	0	\$10,500	Project is still underway. The Town is still working on getting contractors for parts of the project.
Lady Lake Road Resurfacing	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	138	138	\$90,900	Project completed creating a safer environment for low income population in a high traffic area.

<b>PUBLIC SERVICES</b>							
Prescription Assistance	Suitable Living Environment	Affordability for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	300	279	\$70,720	Funded prescription assistance for 279 medically indigent individuals, enabling them to have prescription medications that they would not otherwise be able to afford.
Community Health Care Worker	Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	100	16,807	\$77,294	This program far surpassed expectations. It reached over 16,000 low-income residents and leveraged over \$140,000 to educate residents about numerous health-related issues.
<b>HOUSING</b>							
Housing Rehabilitation	Decent Housing	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	10	4	\$38,505	Funded repairs to four homes. Title searches and write-ups are being completed on two more projects.
Tornado Housing Assistance	Urgent Community Development Need	Urgent Need	Number of tornado effected households helped with funds for repair or down payment assistance.	11	6	\$19,342	Assisted 5 low income households in making repairs to tornado damaged homes. Assisted 1 low income household with down payment assistance to replace home destroyed by the tornado.

### Affirmatively Furthering Fair Housing

PRIORITY NEED AREA	ACTION STEP
<b>Community Development—Low Incomes</b>	<ul style="list-style-type: none"> <li>• Continued to offer incentives for businesses with higher paying jobs to locate in Lake County.</li> <li>• Continued to support School Board, DCF and others offering employment, life skills and self-sufficiency training to low income households.</li> </ul>
<b>Community Development—Quality of Life Issues</b>	<ul style="list-style-type: none"> <li>• Accepted CEA designation applications.</li> <li>• Set aside CDBG funds to implement physical improvements within designated CEA's.</li> <li>• Established preferences for CEA residents applying for CDBG and SHIP-funded home repair assistance.</li> </ul>
<b>Community Development—Transportation/Housing/Employment Linkages</b>	<ul style="list-style-type: none"> <li>• Advocated for inclusion of smart growth principles in the Land Development Regulations (LDR) update.</li> <li>• Expanded fixed route bus system.</li> </ul>
<b>Housing—Cost of Housing</b>	<ul style="list-style-type: none"> <li>• Continued to fund home purchase assistance through the SHIP program. Increased maximum awards and maximum purchase price, and restored assistance to moderate income households.</li> <li>• Continued to provide rental assistance through the Section 8 program.</li> <li>• Continued to support impact fee waivers for homes affordable to low and moderate income buyers.</li> <li>• Continued to lobby for and fight attempts to reduce state and federal funding for housing assistance programs.</li> <li>• Advocated for inclusion of smart growth principles and incentives into the Land Development Regulations (LDR's) update that encourage location of new development in proximity to workplaces and shopping.</li> <li>• Advocated for addition of inclusionary zoning provisions in Comprehensive Plan and LDR's updates.</li> </ul>
<b>Housing—Age and Condition of Housing Stock</b>	<ul style="list-style-type: none"> <li>• Continued to fund a portion of the Home Repair program with CDBG funds.</li> <li>• Continued to utilize supplemental SHIP funds to repair or replace homes damaged or destroyed by Feb 2, 2007, Groundhog Day tornadoes.</li> <li>• Added demolition/replacement to the Home Repair program.</li> <li>• Continued to fund the remainder of the Home Repair program with SHIP funds.</li> <li>• Established priorities for CEA residents applying for CDBG and SHIP-funded home repair assistance.</li> </ul>

<b>PRIORITY NEED AREA</b>	<b>ACTION STEP</b>
<b>Housing—Potential for Discrimination</b>	<ul style="list-style-type: none"> <li>• Continued to provide fair housing information to potential Section 8 tenants and to answer inquiries from citizens.</li> <li>• Added a module on fair housing to the homebuyer classes required for participation in the SHIP Home Purchase program during 2008.</li> </ul>
<b>Land Development Issues—Housing Development Costs</b>	<ul style="list-style-type: none"> <li>• Advocated for inclusion of smart growth principles in the Comprehensive Plan and LDR updates.</li> <li>• Continued to apply for impact waivers for homes affordable to low income buyers.</li> <li>• Advocated for addition of inclusionary zoning provisions in LDR update.</li> </ul>
<b>Land Use—Segregation of Land Uses</b>	<ul style="list-style-type: none"> <li>• Advocated for increases in numbers of Future Land Use categories allowing mixed uses in part of Comprehensive Plan update.</li> <li>• Advocated for increases in numbers of zoning categories allowing mixed uses as part of LDR update</li> <li>• Advocated for incorporation of additional incentives into the LDR update that encourage location of new development in proximity to workplaces and shopping.</li> </ul>
<b>Property Taxation—Impacts upon Low Income Property Owners</b>	<ul style="list-style-type: none"> <li>• Advocated in legislative positions for extensions of the second homestead exemption to all low income households.</li> <li>• Advocated in legislative positions to require that initial estimates of housing costs provided to prospective buyers must include taxation at full market value.</li> </ul>
<b>Lending Practices—Impacts upon Low Income Homebuyers</b>	<ul style="list-style-type: none"> <li>• Adding a module on predatory lending to homebuyer classes required for participation in the SHIP Home Purchase program during 2008.</li> </ul>

5. Leveraging Resources:
- In the FY 2006-07 CAPER, Lake County reported leveraging 4.56 dollars for every CDBG dollar spent. In the FY 2007-08 year, the ratio was 1.29 dollars for every CDBG dollar spent.
  - The table below displays how HUD resources leveraged other public and private resources:

<b>Activity</b>	<b><u>FY 2007-08 Committed CDBG Funds</u></b>	<b><u>Leveraged Funds</u></b>	<b><u>Total Funding Available</u></b>
<b>Capital Projects</b>			
Community Enhancement Area (Altoona Charter School)	\$100,000	\$10,000	\$110,000
Community Enhancement Area (Paisley)	\$47,824	\$425	\$48,249
Community Enhancement Area (Yalaha)	\$100,000	\$38,000	\$138,000
Community Enhancement Area Program Staff Costs	\$52,176		\$52,176
<b>Urban County Projects</b>			
Tavares Park Improvements	\$90,900		\$90,900
Montverde Park Improvements	\$36,360		\$36,360
Astatula Park Improvements	\$36,360		\$36,360
Lady Lake Road Resurfacing	\$90,900	\$1,196	\$92,096
Urban County Partners Staff Costs	\$15,807		\$15,807
<b>Public Service Projects</b>			
Prescription Assistance	\$70,720	\$92,308	\$163,028
Community Health Worker Program	\$77,294	\$141,585	\$218,879
<b>Housing Rehabilitation</b>			
Home Repair Program	\$71,069		\$71,069
Program Administration	\$197,352		\$197,352
<b>Total</b>	<b>\$986,762</b>	<b>\$283,514</b>	<b>\$1,270,276</b>

- There were no matching requirements to be met.

## Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 4 CAPER Managing the Process response:

Since the beginning of Lake County's CDBG program, quality control has been a primary objective as evidenced by compliance with federal and local statutes and regulations. Prior to finalization of the current Consolidated Plan, we ensured that all actions proposed were consistent with the Lake County Comprehensive Plan, the Five Year Capital Improvements Program, and other County ordinances and regulations by submitting the draft document to the Lake County Public Works Department, the Growth Management Department and the County Attorney's Office for review and comment prior to publication. Also, as part of the final review process we compared the document against a regulatory checklist taken from 24 CFR. 91 to ensure that all requirements were addressed.

Programwise, we ensured regulatory compliance first by continuously referring to 24 CFR.570 and the Guide to Eligible Activities, and consulting the Jacksonville Field Office staff any time there was a question that we could not answer ourselves. Secondly, we continued to avail ourselves of training opportunities: CDBG staff attended training offered in conjunction with the Florida Community Development Association, the National Community Development Association, the National Association for County, Community and Economic Development annual conferences.

In addition to referring to the CDBG regulations and taking advantage of all training opportunities we can find, we updated and implemented our Monitoring Plan during FY 2007-08. The primary intent of the monitoring strategy is to provide technical assistance in program administration. Our aim is to ensure that activities funded from the County's CDBG are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. We work with subrecipients to identify program deficiencies, but at the same time to identify remedies. The intent is to focus on solutions to problems, not upon the problems themselves.

CDBG staff calculated a risk factor for each project, and conducted monitoring visits during the course of the contract. The number of visits depended upon the degree of risk assigned. This year we visited 5 outside subrecipients (Lady Lake, Astatula, Montverde, Tavares and the Lake County Health Department). During these visits, we looked at program records to ensure that all necessary documentation was on file. We discussed how the project was proceeding with managers and line personnel, and problem solved the findings and concerns and suggested changes to resolve any findings and concerns. Our aim in monitoring was and is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved.

Since two of our FY 2007-08 activities were carried out by County agencies, there is a built-in conflict of interest in attempting to monitor ourselves. We partially addressed the issue by acting as program record keeping and fiscal agents for all County projects. Based upon earlier advice from the Jacksonville Field Office, we placed a project file checklist in all our project files.

We evaluated project progress by requiring that all subrecipients submit monthly reports; these had to be up to date before requests for payment were honored. Community Services maintained fiscal compliance by contractually retaining the

authority to approve all requests for payment and invoices involving CDBG funds, prior to payment. Also, only Community Services has the authority to draw down funds. We are also keenly aware of the need to maintain expenditure rates and constantly reminded our subrecipients of this.

## **Citizen Participation**

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 CAPER Citizen Participation response:

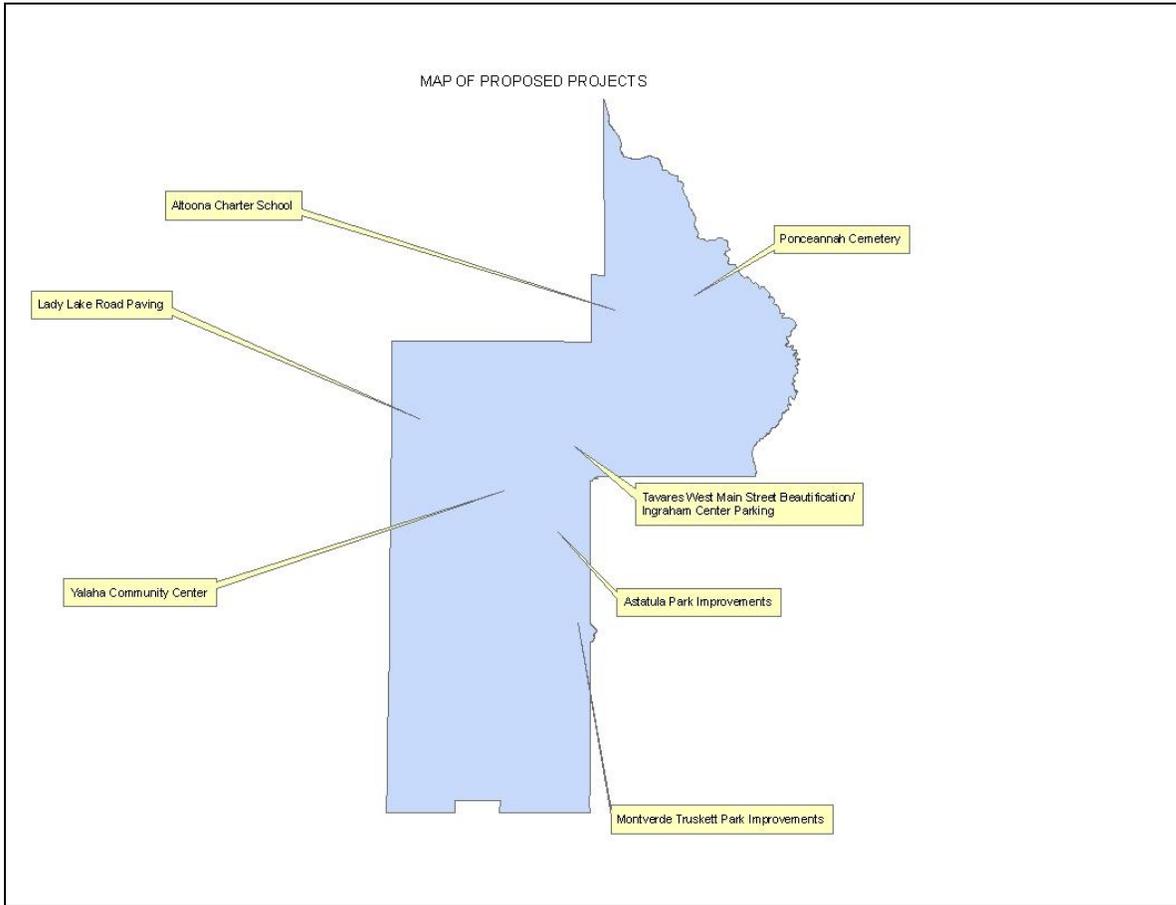
1. No citizen comments were received.
2. Lake County's FY 2007-08 CDBG allocation was \$986,762. Uncommitted funds at the end of the 2007-08 fiscal year were \$5,941.57 plus \$767,733.44 in committed funds resulted in a total amount available of \$1,760,437.01.

Funds committed between October 1, 2006 and September 30, 2007 totaled \$1,116,748.74; expenditures totaled \$854,731.06.

The table and map on the next two pages displays CDBG funds committed and expenditures during FY 2007-08 and the service areas for each project

<b>IDIS Activity Number</b>	<b>Project/Activity</b>	<b>Funds Committed</b>	<b>Expenditures</b>	<b>Service Area</b>
109	Altoona Charter School renovations	\$ 100,000.00	\$ 20,520.00	Altoona
110	Ponceannah Cemetery Improvements	\$ 47,824.00	\$ 27,038.14	Paisley
111	Yalaha Community Center	\$ 100,000.00	\$ 0.00	Yalaha
112	Community Enhancement Area Staff Costs	\$ 52,176.00	\$ 51,764.49	Countywide
113	Prescription Assistance	\$ 70,720.00	\$ 70,720.00	Countywide
114	Community Health Worker Program	\$ 77,294.00	\$ 77,294.00	Countywide
115	Astatula Park Improvements	\$ 36,360.00	\$ 10,499.24	Astatula
116	Lady Lake Road Resurfacing	\$ 90,900.00	\$ 90,900.00	Lady Lake
117	Montverde Park Improvements	\$ 36,360.00	\$ 0.00	Montverde
118	Tavares Park Improvements	\$ 220,886.74	\$ 21,400.00	Tavares
119	Urban County Partners Staff Costs	\$ 15,807.00	\$ 15,807.00	Countywide
120	Housing Rehabilitation	\$ 71,069.00	\$ 38,505.23	Countywide
121	Administration	\$ 197,352.00	\$ 126,693.81	Countywide
	<b>Total</b>	<b>\$ 1,116,748.74</b>	<b>\$ 551,141.91</b>	

The map below displays the locations of the FY 2007-08 projects with a single location.



## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 4 CAPER Institutional Structure response:

Housing and Community Development has continued to overcome gaps in institutional structure by developing and enhancing partnerships with other County agencies and non-profit organizations to build or improve public facilities and deliver services. Specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

- **Street Improvement Projects:** The sixth phase of construction of the roadway improvements for Lake Kathryn was overseen by the Department of Public Works. Procurement of construction services was coordinated by the Procurement Division of the Office of Fiscal and Administrative Services. Public Works approved all work, and submitted progress reports and invoices to Housing and Community Development, which arranged for payment under a County purchase order.

- **Urban County Partners' Projects:** The City of Tavares and the Towns of Montverde, Astatula and Lady Lake managed their own projects. They handled procurement, project management and ensured compliance with federal regulations. Requests for reimbursement and accompanying documentation were submitted to Housing and Community Development, which arranged for payment when all backup documentation was complete.
- **Public Service Projects:** The two FY 2007-08 public service projects were carried out by the Lake County Health Department and the Community Health Worker Program in Community Services with Housing and Community Development acting as fiscal agent. Both agencies performed satisfactorily. The service providers submitted monthly progress reports and reimbursement requests, which were paid under a County purchase order.
- **Housing Projects:** Four housing rehabilitation projects were done this year. The combination of having few contractors who would work with this office on these types of projects and not having sufficient staff hampered efforts to having more projects. Additional staff has been added in the last few months. Also, because of the slowdown in new housing construction, more contractors are seeking out rehabilitation type projects. This next year, we will concentrate on assisting manufactured home owners, since those homeowners cannot be assisted by our SHIP program. On February 2, 2007, tornados struck in the Lady Lake and Lake Mack areas of the County. Hundreds of homes were damaged or destroyed. Using some uncommitted FY 2006-07 funding and unspent/uncommitted funds from the previous year, we continued to make available funds for repairs or down payment assistance for low income tornado disaster victims. In FY 2007-08, we gave direct assistance to six more households for either repairs or down payment assistance.
- **Community Enhancement Projects:** The Yalaha Community Center Construction Project moves along slowly. This year an initial master site plan, conceptual building design and cost estimate were completed and the old community center was demolished. Expenditures were not as much as expected because the architectural firm that completed the site plan and building design charged only \$2,000 for a project estimated to cost about \$25,000. The addition of ADA compliant restrooms to the Ferndale Community Center was completed. The Ponceannah Cemetery in Paisley was improved with the replacement of the fence, installation of a well, installation of a solar light at the entrance and installation of outdoor trash receptacles. The whole community is very proud of these improvements. With the ready availability of water, there are many more fresh flowers being put on the gravesites. The Altoona Charter School renovation is still underway. The School paid for having a portion of the roof repaired. An architect was hired to design a fire sprinkler system. With the plans, it was determined that the installation of a fire sprinkler system would be extremely expensive and would require extensive changes to the building. Other ideas are being explored. The architect also completed plans for other renovations to the building. Bids are being taken for the repair of the tiled part of the roof.

The structure of Community Services facilitated intradepartmental coordination this year. Providers of children's advocacy and advocacy for elders, library services, and services to veterans are part of the Citizens Services' Division of Community Services. The Department also has in-house grant writing capabilities within the same Division.

During FY 2007-08, there was and continues to be a high degree of coordination between Housing and Community Development and other County agencies. Responsibilities for program development and administration were shared with other County agencies: Budget development was done by Housing and Community Development with assistance from the Budget Office. Responsibility for fiscal accountability was shared between Housing and Community Development and the Finance Division of the Clerk of the Circuit Court's Board Support Office. The Ferndale restroom project required close coordination between the Community Enhancement Area program and the Fire Services Department.

Interagency coordination has also been enhanced by organization of an interagency working group to plan and oversee implementation of the Community Enhancement Area (CEA) program, a neighborhood-based revitalization program. The working group meets monthly, and during FY 2007-08 recommended selection of Altoona and Paisley as new Community Enhancement Areas. Outreach and publicizing of the program continues.

Contacts with outside service providers and other local governments were maintained. We belong to and continued to take leadership roles in the Mid-Florida Homeless Coalition and the Florida Community Development Association (FCDA). We belong to the National Association for County Community and Economic Development (NACCED), and the National Community Development Association (NCDA) and attended the FCDA and NACCED annual conferences. Ongoing interactions with our Urban County Partners have opened dialogs and increased cooperation and coordination between the County and its municipalities. The Town of Howey-in-the-Hills and the City of Minneola have decided to join the Urban County Partners Program next year. We also maintain close contacts with surrounding counties, often sharing information, ideas and training opportunities.

## **Monitoring**

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.

- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 4 CAPER Monitoring response:

- a. The primary intent of Lake County's monitoring strategy is to provide technical assistance in program administration. Our aim is to ensure that activities funded from the County's CDBG monies are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. We work with subrecipients to identify program deficiencies, but at the same time to identify remedies. The intent is to focus on solutions to problems, not upon the problems themselves.

During FY 2007-08, CDBG staff calculated a risk factor for each project, and conducted monitoring visits during the course of the contract. The number of visits depended upon the degree of risk assigned. This year we visited 5 outside subrecipients (Lady Lake, Astatula, Montverde, Tavares and the Lake County Health Department). During these visits, we looked at program records to ensure that all necessary documentation was on file. We discussed how the project was proceeding with managers and line personnel, and problem solved the findings and concerns and suggested changes to resolve any findings and concerns. Our aim in monitoring was and is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved.

Since two of our FY 2007-08 activities were carried out in-house; there is a built-in conflict of interest in attempting to monitor ourselves. We partially addressed the issue by acting as program record keeping and fiscal agents for all County projects. Based upon earlier advice from the Jacksonville Field Office, we placed a project file checklist in all our project files. We also examined CDBG Home Repair client files for income-eligibility compliance.

- 2. Three of our subrecipients have had problems with timeliness due to permitting and contractor delays, inadequate staffing, staff turnovers and vacancies. We noted in our monitoring reports that timeliness has been a continuing challenge and suggested especially to our Urban County Partners that administration of their CDBG Partnership Agreements be given a higher priority in their work programs.
- 3. Self-Evaluation
  - a.-i: The table on the next two page answers the self evaluation questions and is repeated from pages 4 and 5.

**Assessment of One Year Goals and Objectives**

<b>Activity</b>	<b>Objective</b>	<b>Outcome Category</b>	<b>Specific Outcome Indicator</b>	<b>Measure</b>	<b>Actual Number</b>	<b>Expenditures</b>	<b>Actual Outcome</b>
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Tavares Park Improvements	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	9,700	0	\$21,400	The City of Tavares is improving Summerall Park. So far, the City has hired Dredging and Marine Consultants and gotten permits for a fence and dredging. The project is expected to be completed early next year.
Montverde Park Improvements	Suitable Living Environment	Availability/Acessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	882	882	\$67,136	Kirk Park Project completed allowing safer access to park for low income individuals. Truskett Park project is still getting underway.
Astatula Park Improvements	Suitable Living Environment	Availability/Acessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298	0	\$10,500	Project is still underway. The Town is still working on getting contractors for parts of the project.
Lady Lake Road Resurfacing	Suitable Living Environment	Availability/Acessibility	Number of persons assisted with improved access to a facility or	138	138	\$90,900	Project completed creating a safer environment for low income population in a high traffic area.

**Assessment of One Year Goals and Objectives**

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
			infrastructure benefit.				
<b>PUBLIC SERVICES</b>							
Prescription Assistance	Suitable Living Environment	Affordability for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	300	279	\$70,720	Funded prescription assistance for 279 medically indigent individuals, enabling them to have prescription medications that they would not otherwise be able to afford.
Community Health Care Worker	Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	100	16,807	\$77,294	This program far surpassed expectations. It reached over 16,000 low-income residents and leveraged over \$140,000 to educate residents about numerous health-related issues.
<b>HOUSING</b>							
Housing Rehabilitation	Decent Housing	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	10	4	\$38,505	Funded repairs to four homes. Title searches and writeups are being completed on two more projects.
Tornado Housing Assistance	Urgent Community Development Need	Urgent Need	Number of tornado affected households helped with repair funding or down payment assistance.	11	6	\$19,342	Assisted 5 low income households make repairs to tornado damaged homes. Assisted 1 low income household with down payment assistance to replace a home destroyed by the tornado.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 4 CAPER Lead-based Paint response:

Lake County's FY 2007-08 CDBG-funded housing activities were limited to repairs that did not trigger lead-based paint abatement requirements. Activities funded by the SHIP Program are exempt.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 4 CAPER Housing Needs response:

- Lake County's main source of funding for affordable housing is the State Housing Initiatives Partnership (SHIP) program. Between October 1, 2007 and September 30, 2008, \$3,737,498.41 in SHIP funds had been expended with 139 units assisted. Assistance was limited to households with incomes below 120% MFI for the Orlando MSA.
- Lake County expended \$824,237.88 of its Hurricane Recovery Funds between March 2006 and September 2008.
- CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Four homes occupied by very low income households were repaired, six less than the anticipated total. CDBG expenditures totaled \$37,664.33.
- The Lake County Section 8 Housing Choice Voucher Program continued to provide rental assistance to 485 households.
- The County received \$5,000,000 in supplemental SHIP funds to assist the victims of the February 2, 2007, Groundhog Day, tornadoes. To date, \$2,938,500 has been encumbered to assist these victims.

### Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 4 CAPER Specific Housing Objectives response:

- a. Progress in Meeting Specific Housing Objectives
  - Lake County's main source of funding for affordable housing is the State Housing Initiatives Partnership (SHIP). Between October 1, 2007 and September 30, 2008, \$3,737,498.41 in SHIP funds had been expended with 139 units assisted. Assistance was limited to households with incomes below 120% MFI for the Orlando MSA.
  - Lake County expended \$824,237.88 of its Hurricane Recovery Funds between March 2006 and September 2008.
  - CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Four homes occupied by very low income households were repaired, six less than the anticipated total. CDBG expenditures totaled \$37,664.33.
  - The County received \$5,000,000 in supplemental SHIP funds to assist the victims of the February 2, 2007, Groundhog Day, tornadoes. To date, \$2,938,500 has been encumbered to assist these victims.

2. – 3. Not applicable.

## **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 4 CAPER Public Housing Strategy response:

Lake County does not own nor operate any public housing; however, the Lake County Section 8 Housing Choice Voucher Program continued to provide rental assistance to 485 households plus administering approximately 30 portability vouchers.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 4 CAPER Barriers to Affordable Housing response:

- Continued to fund home purchases by low income buyers through the SHIP program.
- Continued to provide rental assistance through the Section 8 program.
- Continued to support impact fee waivers for subsidized rental housing.

- Continued to apply for impact fee waivers for homes affordable to low income buyers.
- Continued to fund a portion of the home repair program with CDBG funds.
- Continued to provide fair housing information to citizens and potential Section 8 tenants.
- Increased SHIP home purchase and home repair maximum awards and maximum purchase price.
- Restored SHIP assistance for moderate income households.
- Added HHR funds to funding sources.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 4 CAPER HOME/ADDI response:

1. – 4. Not applicable.

## **HOMELESS**

### **Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 4 CAPER Homeless Needs response:

1. Lake County belongs to and during the last year continued to take a leadership role in the Mid-Florida Homeless Coalition (MFHC), which serves Lake, Sumter, Citrus and Hernando Counties. Last year, the Coalition received Shelter Plus Care funds to renovate a building in Eustis. This building is now open and functions as a Safe Haven operated by Lifestream Behavioral Center.
2. Lake County partnered with Lifestream Behavioral Center to successfully apply for a Shelter Plus Care, five year grant. The Section 8 Agency is providing monthly rental assistance vouchers for homeless families. The grant allows for up to eight families to receive the rental assistance while receiving treatment at the Lifestream's Behavioral Center.
3. No new federal resources received to date

### **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 4 CAPER Specific Housing Prevention Elements response:

No specific actions were taken to prevent homelessness.

### **Emergency Shelter Grants (ESG)**

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination
  - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 4 CAPER ESG response:

1. – 5. Not applicable.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
  - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
- a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- a. The activity name and number as shown in IDIS;
  - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
  - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
- a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated Ezs or Ecs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 4 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
- a. The table on pages 26 and 27 assesses the relationship of CDBG funds to stated goals and objectives.
  - b. CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Four homes occupied by very low income households were repaired, six less than the anticipated total. CDBG expenditures totaled \$38,505.
  - c. Seventy-three percent of the CDBG funds benefited low and moderate income persons.
2. Changes in Program Objectives
- a. Where appropriate and feasible, goals and specific objectives outlined in the current Consolidated Plan that were not attainable or became outdated because of changing circumstances have been substituted for attainable goals and specific objectives. Changes needed to Lake County's CDBG program as a result of the past year's experience have already been made. More specifically: the City of

Tavares could not purchase the property they planned to turn into more parking for the Ingraham Community Center. The funding was then put into the Summerall Park Improvement project. The towns of Astatula and Montverde have had their projects slowed by inability to find contractors for their park improvements. Their agreements have been extended so that they could keep working on the projects in FY 2008-09.

The Consolidated Plan noted that an obstacle to meeting underserved needs which appeared repeatedly was lack of funds to carry out needed programs. This obstacle is being addressed by having a dedicated funding source to be used for community development in low/moderate income areas. Another obstacle that was frequently cited is former subdivision regulations that did not require developers to install paved streets, adequate infrastructure, street lights and other community amenities. Seven of the FY 2007-08 CDBG projects (Tavares, Montverde and Astatula Park Improvements; Lady Lake Road Resurfacing project, Altoona Charter School renovations; Ponceannah Cemetery improvements; and Yalaha Community Center) address infrastructure or public facility deficiencies in low income areas. Combined expenditures for these projects are \$170,357, or 17% of the FY 2007-08 CDBG entitlements.

The Fourth obstacle mentioned in the Consolidated Plan is lack of resources within neighborhoods, themselves. We are attempting to address the root causes of this obstacle through the Community Enhancement Area (CEA) Partnership Program. This program utilizes a holistic approach to neighborhood revitalization that encompasses the socioeconomic as well as the physical environment. The first CEA project was funded during FY 2005-06.

Factors limiting housing choices for classes of persons protected under federal fair housing regulations and statutes can be considered obstacles to meeting underserved needs. The actions taken by Lake County to affirmatively further fair housing are described on pages 6 and 7.

### 3. Assessment of Efforts in Carrying Out Planned Actions

- a. The table on the next page assesses how Lake County pursued all resources indicated in the Consolidated Plan.
- b. No certifications of consistency were requested. Lake County considers any that are requested only upon consistency with the Consolidated Plan and the current Action Plan.

**Assessment of One Year Goals and Objectives**

<b>Activity</b>	<b>Objective</b>	<b>Outcome Category</b>	<b>Specific Outcome Indicator</b>	<b>Measure</b>	<b>Actual Number</b>	<b>Expenditures</b>	<b>Actual Outcome</b>
<b>PUBLIC FACILITIES</b>							
Lake Kathryn Road Paving	Suitable Living Environment	Availability/Acceptability	Number of persons assisted with improved access to a facility or infrastructure benefit.	120	120	\$184,457	Phase 6, the final phase, was completed this year. This project supplied a safer environment for the low income population in this area.
Community Enhancement Areas (Ferndale Community Center)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	233	233	\$25,220	The project added ADA compliant restrooms to a building used as a community center.
Community Enhancement Areas (Ponceannah Cemetery Improvements, Paisley)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	734	734	\$27,039	Improvements included a new fence, new well, solar light, and outdoor trash receptacles. The cemetery is now even more a source of pride for the whole community.
Tavares Park Improvements	Suitable Living Environment	Availability/Acceptability	Number of persons assisted with improved access to a facility or infrastructure benefit.	9,700	0	\$21,400	The City of Tavares is improving Summerall Park. So far, the City has hired Dredging and Marine Consultants and gotten permits for a fence and dredging. The project is expected to be completed early next year.
Montverde Park Improvements	Suitable Living Environment	Availability/Acceptability	Number of persons assisted with improved access to a facility or infrastructure benefit.	882	882	\$67,136	Kirk Park Project completed allowing safer access to park for low income individuals. Truskett Park project is still getting underway.
Astatula Park Improvements	Suitable Living Environment	Availability/Acceptability	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298	0	\$10,500	Project is still underway. The Town is still working on getting contractors for parts of the project.
Lady Lake Road Resurfacing	Suitable Living Environment	Availability/Acceptability	Number of persons assisted with improved access to a facility or infrastructure benefit.	138	138	\$90,900.00	Project completed creating a safer environment for low income population in a high traffic area.

**Assessment of One Year Goals and Objectives**

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
<b>PUBLIC SERVICES</b>							
Prescription Assistance	Suitable Living Environment	Affordability for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	300	279	\$70,720	Funded prescription assistance for 279 medically indigent individuals, enabling them to have prescription medications that they would not otherwise be able to afford.
Community Health Care Worker	Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	100	16,807	\$77,294	This program far surpassed expectations. It reached over 16,000 low-income residents and leveraged over \$140,000 to educate residents about numerous health-related issues.
<b>HOUSING</b>							
Housing Rehabilitation	Decent Housing	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	10	4	\$38,505	Funded repairs to four homes. Title searches and writeups are being completed on two more projects.
Tornado Housing Assistance	Urgent Community Development Need	Urgent Need	Number of tornado affected households with repair funding or down payment assistance.	11	6	\$19,342	Assisted 5 low income households make repairs to tornado damaged homes. Assisted 1 low income household with down payment assistance to replace a home destroyed by the tornado.

- c. The grantee did not hinder Consolidated Plan implementation. On the contrary, Lake County's goal is to expedite implementation.

4.a. – b. Funds Not Used for National Objectives

All of this year's CDBG expenditures, save funds spent for administration, benefited low and moderate income persons. All beneficiaries of FY 2007-08 public service funds were screened for income eligibility or belonged to a class of persons defined as low/moderate income. The service areas of all area-benefit activities were at least 51% low/moderate income.

5. Anti-Displacement and Relocation

- a. No rehabilitation activities undertaken with CDBG funds necessitated relocation.
- b. – c. Not applicable

6. Low/Mod Job Activities

- a – c. Not applicable

7. Low/Mod Limited Clientele Activities

- a. All beneficiaries of FY 2007-08 public service funds were screened for income eligibility or belonged to a class of persons defined as low/moderate income. The service areas of all area-benefit activities were at least 51% low/moderate income.

8. Program Income Received

- a. No program income reported.
- b. Not applicable.
- c. No loan repayments received.
- d. No income received from sale of property.

9. Prior Period Adjustments

- a.-d. No prior period adjustments were made

10. Loans and Other Receivables

- a. No float funded activities.
- b.-c. The table on the next page lists the sixteen outstanding and deferred loans for housing rehabilitation funded with CDBG funds.

Year	Principal	Year	Principal
02-03	\$ 4,825.00	07-08	\$9,075.00
	\$ 4,425.00		\$9,796.00
	\$ 4,340.00		\$8,863.00
Subtotal	\$ 13,590.00		\$9,931.00
		Subtotal	\$37,665.00
03-04	\$ 5,245.00		
	\$ 2,830.64		
Subtotal	\$ 8,075.64		
04-05	\$ 3,324.00		
	\$ 6,922.00		
Subtotal	\$ 10,246.00		
05-06	\$ 5,170.00		
	\$ 6,455.00		
	\$ 6,242.00		
Subtotal	\$ 17,867.00**		
06-07	\$ 3,520.00		
	\$ 800.00		
Subtotal	\$ 4,320.00		

\* All loans are due and payable in full if the house ceases to be the principal residence of the borrower, if the home is refinanced with cash out or used as collateral for a home equity line of credit before the mortgage matures.

\*\* Does not include expenditures for recording fees

- d. No loans are in default.
- e. No properties acquired or improved by Lake County or its subrecipients were available for sale as of the end of the reporting period.

#### 11. Lump Sum Agreements

- a.- d. Not applicable

#### 12. Housing Rehabilitation

- a.-c. The table above lists how many units were rehabilitated during FY 2007-08 along with the CDBG funds expended.

- d. SHIP funds spent on housing rehabilitation during FY 2007-08 totaled \$607,573.40.

### Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 4 CAPER Antipoverty Strategy response:

Lake County does not have sufficient resources to address root causes of poverty. Our public service activities addressed some of the symptoms: 279 persons received and the Community Health Worker Program reached over 16,800 individuals and helped them in finding various health care sources.

## NON-HOMELESS SPECIAL NEEDS

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 4 CAPER Non-homeless Special Needs response:

No actions were taken during to address the needs of non-homeless persons requiring supportive housing.

### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives  
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
  - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
  - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
  - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
  - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
  - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
    - iii. Barriers or Trends Overview
      - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
      - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
      - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
  - b. Accomplishment Data
    - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
    - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 4 CAPER Specific HOPWA Objectives response:

1.- 2. Not applicable. Lake County has never received HOPWA funds.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 4 CAPER Other Narrative response:

No other information included.

# IDIS Reports

# Summary of Accomplishments Report (C04PR23)

This report presents data on Lake County's CDBG activity counts and disbursements by priority need category. It also contains data on CDBG accomplishments by various units of measurement.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2007 SUMMARY OF ACCOMPLISHMENTS  
 LAKE COUNTY, FL

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	0	0.00	1	0.00	1	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	1	0.00	1	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	19,710.27	3	29,415.50	4	49,125.77
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	19,710.27	3	29,415.50	4	49,125.77

## Lake County

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### PUBLIC FACILITIES/IMPROVEMENTS

Public Facilities and Improvements - General (03)	2	20,520.00	3	36,324.86	5	56,844.86
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	3	34,198.51	2	44,732.46	5	78,930.97
Parks and Recreational Facilities (03F)	3	0.00	1	67,136.00	4	67,136.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	1	0.00	2	185,760.77	3	185,760.77
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	9	54,718.51	8	333,954.09	17	388,672.60
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	1	62,972.10	1	280.11	2	63,252.21
Senior Services (05A)	0	0.00	2	13,416.00	2	13,416.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	1	69,332.20	1	11,701.41	2	81,033.61

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Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

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	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	132,304.30	4	25,397.52	6	157,701.82
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	2	114,535.47	2	114,535.47
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	2	114,535.47	2	114,535.47

IDIS - C04PR23

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
TOTALS	12	206,733.08	18	503,302.58	30	710,035.66

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	19	19
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	0	5	5
Neighborhood Facilities (03E)			
Public Facilities	0	1	1
CATEGORY TOTALS	-----	-----	-----
Public Facilities	0	6	6
PUBLIC SERVICES			
Public Services - General (05)			
Persons	16,807	0	16,807
Health Services (05M)			
Persons	279	0	279
CATEGORY TOTALS	-----	-----	-----
Persons	17,086	0	17,086
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	17,086	0	17,086
Households	0	0	0
Housing Units	0	19	19
Public Facilities	0	6	6
Feet/Public Utilities	0	0	0

Lake County

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Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	2	0	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	13,879	8,787	0	0	0	0
BLACK/AFRICAN AMERICAN:	3,512	0	0	0	0	0
ASIAN:	20	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	2	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	17,413	8,787	0	0	0	0

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\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	13,879	8,787	0	0	0	0
BLACK/AFRICAN AMERICAN:	3,512	0	2	0	0	0
ASIAN:	20	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	2	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	17,413	8,787	2	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	1	1	0	2	0	2
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	1	1	0	2	0	2
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	6,229	11,184	0	17,413	0	17,413
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	6,229	11,184	0	17,413	0	17,413
Households	1	1	0	2	0	2
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

## Summary of Consolidated Plan Projects (C04PR06)

This report tracks progress in implementing projects identified in the Action Plan. The report lists all projects for a plan year by project number. Disbursements are summarized by program for each project's activities. Accomplishments are reported for the program year in the C04A08 screens are summarized for each program area. Please note that only activities which were active during the reporting period are included.

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IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	COMMUNITY ENHANCEMENT AREA PARTNERSHIP					
	CDBG	300,000.00	278,802.63	82,094.25	196,708.38	82,094.25
	DESCRIPTION:	THERE WILL BE THREE ACTIVITIES UNDER THIS PROJECT FOR 2007. THE PONCEA NNAH CEMETERY IMPROVEMENTS, ALTOONA CHARTER SCHOOL RENOVATIONS AND CONTINUED FUNDING FOR THE CONSTRUCTION OF THE YALAHA COMMUNITY CENTER.				
2007-0002	PUBLIC SERVICES					
	CDBG	148,014.00	148,014.00	132,304.30	15,709.70	132,304.30
	DESCRIPTION:	UNDER THIS PROGRAM THE GRANTEE WILL ASSIST THE COUNTY HEALTH DEPARTMENT IN FUNDING PRESCRIPTION DRUG ASSISTANCE FOR LOW/MOD INCOME INDIVIDUALS. THIS PROJECT WILL ALSO SUPPLY FUNDING FOR THE COMMUNITY HEALTH WORKER PROGRAM. THIS PROGRAM'S GOAL IS TO GET HEALTH INFORMATION AND PROVIDE A FEW BASIC HEALTH EXAMS TO LOW INCOME INDIVIDUALS.				
2007-0003	URBAN COUNTY PARTNERS					
	CDBG	270,327.00	400,313.74	15,807.00	384,506.74	15,807.00
	DESCRIPTION:	THIS PROJECT DESCRIPTION COVERS THE PROJECTS DONE BY OUR FOUR CITY PARTNERS. TAVARES IS MAKING IMPROVEMENTS TO A PARK. MONTVERDE IS ALSO IMPROVING A PARK. ASTATULA IS CONTINUING IMPROVEMENTS TO SWAFFER PARK. LADY LAKE WILL CONTINUE TO RESURFACE ROADS IN THE APRIL HILLS AREA.				
2007-0004	HOUSING REHABILITATION					
	CDBG	71,069.00	71,069.00	19,710.27	51,358.73	19,710.27
	DESCRIPTION:	UNDER THIS PROJECT THE GRANTEE WILL ASSIST LOW/MOD INCOME HOUSEHOLDS TO RENOVATE THEIR HOMES. WE WILL SPECIFICALLY TARGET HELPING THOSE FAMILIES THAT LIVE IN MODULAR/TRAILER TYPE HOUSING.				
2007-0005	ADMINISTRATIVE PROGRAM					
	CDBG	197,352.00	126,693.81	90,615.04	36,078.77	90,615.04
	DESCRIPTION:	THE ADMINISTRATIVE FUNCTIONS FOR ALL PROGRAMS WILL FUNDED FROM THIS PROJECT.				

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2006-0001	PUBLIC FACILITIES AND INFRASTRUCTURE					
	CDBG	199,213.00	194,116.38	193,225.75	890.63	186,406.41
	DESCRIPTION:	FUNDING OF PUBLIC FACILITY AND INFRASTRUCTURE PROJECTS SUCH AS ROADS, UTILITIES, AND STRUCTURES IN OTHER THAN COMMUNITY ENHANCEMENT AREAS. ACTIVITIES ALSO INCLUDE THE STAFF COSTS FOR THOSE SPECIFIC PROJECTS AND GENERAL PUBLIC FACILITIES STAFF COSTS.				
2006-0002	COMMUNITY ENHANCEMENT AREA PARTNERSHIP					
	CDBG	106,858.00	126,858.00	72,959.51	53,898.49	27,378.94
	DESCRIPTION:	FUNDING OF PROJECTS IN THE COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROGRAM AND STAFF COSTS.				
2006-0003	PUBLIC SERVICES					
	CDBG	145,205.00	129,962.60	129,962.60	0.00	25,397.52
	DESCRIPTION:	FUNDING FOR PRESCRIPTION ASSISTANCE, WEEKEND MEALS AND CONGREGATE MEAL SITE TRANSPORTATION ACTIVITIES AND STAFF COSTS.				
2006-0004	URBAN COUNTY PARTNERS					
	CDBG	254,520.00	194,396.00	194,396.00	0.00	67,136.00
	DESCRIPTION:	FUNDING FOR PROJECTS IN TAVARES, MONTVERDE, LADY LAKE AND ASTATULA.				
2006-0005	HOUSING REHABILITATION					
	CDBG	68,630.00	101,897.50	101,897.50	0.00	29,415.50
	DESCRIPTION:	FUNDING FOR HOUSING REHABILITATION PROJECTS THROUGHOUT THE COUNTY AND STAFF COSTS.				
2006-0006	ADMINISTRATIVE PROGRAM					
	CDBG	193,607.00	163,121.98	163,121.98	0.00	23,920.43
	DESCRIPTION:	FUNDING OF GENERAL ADMINISTRATIVE COSTS FOR THE ENTIRE CDBG PROGRAM.				

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2005-0001	LAKE KATHRYN ROAD PAVING					
	CDBG	352,500.00	427,948.79	427,948.79	0.00	0.00
	DESCRIPTION:	PAVING OF SAND ROADS IN LAKE KATHRYN COMMUNITY SOUTH OF S.R. 42 IN PAISLEY.				
2005-0002	COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROGRAM					
	CDBG	101,423.00	100,956.54	30,956.54	70,000.00	0.00
	DESCRIPTION:	COMMUNITY-BASED NEIGHBORHOOD IMPROVEMENT PROGRAM DESIGNED TO IMPROVE QUALITY OF LIFE IN LOW-INCOME NEIGHBORHOODS.				
2005-0003	PUBLIC FACILITIES AND INFRASTRUCTURE STAFF COSTS					
	CDBG	9,193.00	9,193.00	9,193.00	0.00	0.00
	DESCRIPTION:	STAFF COSTS TO MANAGE PUBLIC FACILITIES PROJECTS.				
2005-0004	TAVARES WEST MAIN STREET BEAUTIFICATION					
	CDBG	100,000.00	91,163.52	91,163.52	0.00	0.00
	DESCRIPTION:	BEAUTIFICATION OF THE WEST END OF MAIN STREET. PROJECT INCLUDES LIGHTING, SIDEWALKS, STREET TREES AND SIGNAGE.				
2005-0005	MONTVERDE COMMUNITY BUILDING ADA ACCESS IMPROVEMENTS					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION:	PAVING OF DIVISION STREET AND PARK LANE; INSTALLATION OF HANDICAPPED PARKING AND COMPLETION OF PAVED SIDEWALKS AT MONTVERDE COMMUNITY BUILDING.				
2005-0006	LADY LAKE SIDEWALKS					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00

DESCRIPTION: CONSTRUCTION OF 4 FOOT SIDEWALKS ON ARLINGTON STREET BETWEEN LADY LAKE BOULEVARD AND SHENANDOAH AVENUE.

2005-0007 PRESCRIPTION ASSISTANCE

CDBG	110,000.00	109,908.80	109,908.80	0.00	0.00
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DESCRIPTION: DISPENSING OF PRESCRIPTION MEDICATIONS FOR MEDICALLY INDIGENT PERSONS.						
2005-0008	WEEKEND MEAL DELIVERY					
	CDBG	20,000.00	7,864.80	7,864.80	0.00	0.00
DESCRIPTION: DELIVERY OF MEALS TO EATEN ON WEEKENDS TO HOMEBOUND SENIOR CITIZENS.						
2005-0009	CONGREGATE MEAL SITE TRANSPORTATION					
	CDBG	20,000.00	13,744.00	13,744.00	0.00	0.00
DESCRIPTION: TRANSPORTATION OF HOMEBOUND SENIOR CITIZENS TO CONGREGATE MEAL SITES.						
2005-0010	PUBLIC SERVICES STAFF COSTS					
	CDBG	2,297.00	2,297.00	2,297.00	0.00	0.00
DESCRIPTION: STAFF COSTS TO ADMINISTER PUBLIC SERVICES PROJECTS.						
2005-0011	HOUSING REHABILITATION					
	CDBG	70,000.00	17,945.00	17,945.00	0.00	0.00
DESCRIPTION: REPAIRS TO HOMES THAT DO NOT TRIGGER LEAD-BASED PAINT ABATEMENT STANDARDS.						
2005-0012	ADMINISTRATION					
	CDBG	211,231.00	186,227.97	186,227.97	0.00	0.00
DESCRIPTION: STAFF COSTS TO ADMINISTER THE CDBG PROGRAM AND PARTICIPATE IN THE MID-FLORIDA HOMELESS COALITION.						
2005-0013	ASTATULA SIDEWALKS					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00

Lake County

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DESCRIPTION: COMPLETION OF INSTALLATION OF 5 FOOT WIDE SIDEWALK BEGINNING AT THE INTERSECTION OF FLORIDA AVE AND MADISON ST AND CONTINUING NORTH ON THE WEST SIDE OF MADISON ST TO DELAWARE AVE THEN TURNING WEST ON DELAWARE ENDING AT THE JOE SWAFFER PARK PAVED PARKING LOT

2005-0014 SALVATION ARMY FREEZER

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00

DESCRIPTION: FOR CONSTRUCTION OF FREEZER AT SALVATION ARMY FOOD DISTRIBUTION CENTER AT 118 WEBER AVE. IN LEESBURG

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2004-0001	LAKE KATHRYN STREET PAVING					
	CDBG	403,150.00	397,166.59	397,166.59	0.00	0.00
	DESCRIPTION: FOURTH PHASE OF PAVING OF SAND ROADS IN LAKE KATHRYN NEIGHBORHOOD NEAR PAISLEY.					
2004-0002	MONTVERDE SIDEWALKS					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: SIDEWALK INSTALLATION IN THE OLDER PART OF TOWN.					
2004-0003	ASTATULA SIDEWALKS					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: SIDEWALK INSTALLATION ON WEST SIDE OF C.R. 561.					
2004-0004	TAVARES MAIN STREET STREETSCLAPING					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: TWO PHASE STREETSCLAPING PROJECT FOR THE WEST END OF MAIN STREET.					
2004-0005	PUBLIC FACILITY PROJECT DELIVERY COSTS					
	CDBG	7,218.00	7,070.43	7,070.43	0.00	0.00
	DESCRIPTION: COMBINED STAFF COSTS TO IMPLEMENT PUBLIC FACILITIES PROJECTS.					
2004-0006	PRESCRIPTION ASSISTANCE					
	CDBG	110,000.00	109,893.91	109,893.91	0.00	0.00
	DESCRIPTION: PROVISION OF PRESCRIPTIONS TO PERSONS <150% OF POVERTY.					
2004-0007	CONGREGATE MEAL SITE TRANSPORTATION					

Lake County

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CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: TRANSPORTATION TO CONGREGATE MEAL SITES FOR HOMEBOUND SENIOR CITIZENS.

2004-0008 WEEKEND MEAL DELIVERY

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	CDBG	20,000.00	15,000.00	15,000.00	0.00	0.00
DESCRIPTION: WEEKEND MEAL DELIVERIES FOR HOMEBOUND SENIOR CITIZENS.						
2004-0009						
	CDBG	2,914.00	2,840.37	2,840.37	0.00	0.00
DESCRIPTION: COMBINED STAFF COSTS TO IMPLEMENT CDBG PUBLIC SERVICE PROJECTS.						
2004-0010						
	CDBG	46,000.00	10,563.50	10,563.50	0.00	0.00
DESCRIPTION: REPAIRS TO HOMES THAT DO NOT TRIGGER LEAD-BASED PAINT ABATEMENT REGULATIONS.						
2004-0011						
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: STAFF COSTS TO IMPLEMENT THE HOME REPAIR PROJECT.						
2004-0012						
	CDBG	14,400.00	14,400.00	13,509.70	890.30	9,850.00
DESCRIPTION: NEIGHBORHOOD REVITALIZATION PROGRAM WITH GEOGRAPHICALLY COORDINATED SERVICE DELIVERY.						
2004-0013						
	CDBG	253,250.00	179,487.60	179,487.60	0.00	0.00
DESCRIPTION: ADMINISTRATION OF CDBG PROGRAM.						
2004-0014						
HOMES IN PARTNERSHIP HOLLYWOOD AVENUE PAVING						

Lake County

CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00
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DESCRIPTION: PAVING OF APPROXIMATELY 300 FEET OF ROADWAY TO PROVIDE ACCESS TO LOTS UPON WHICH AFFORDABLE HOMES WILL BE BUILT.

2004-0015 HILLTOP/FOREST DRIVE PAVING ASSESSMENT ASSISTANCE

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	100,000.00	65,226.01	65,226.01	0.00	0.00

DESCRIPTION: PAYING PAVING ASSESSMENTS ON BEHALF OF LOW AND MODERATE RESIDENTS OF HILLTOP SUBDIVISION IN SORRENTO AND ALONG FOREST DRIVE IN PINE LAKES.

2004-0016 COMMUNITY HEALTH CARE SERVICES ADULT DAY CARE CENTER

CDBG	30,338.00	30,337.42	30,337.42	0.00	0.00
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	Lake Kathryn Street Paving					
	CDBG	415,200.00	491,882.32	491,882.32	0.00	0.00
	DESCRIPTION: Second phase of paving of streets in Lake Kathryn community. Located in C.T. 301.03, Blk. Gp. 3, 87% L/M.					
2003-0002	Prescription Assistance					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Purchase and dispensing of prescription medications to medically indigent persons.					
2003-0003	Weekend Meal Delivery					
	CDBG	20,000.00	19,891.51	19,891.51	0.00	0.00
	DESCRIPTION: Delivery of frozen meals to be eaten on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.					
2003-0004	Grant Administration					
	CDBG	197,200.00	149,814.44	149,814.44	0.00	0.00
	DESCRIPTION: Expenses to administer CDBG grant after release of funds.					
2003-0005	Project Overrun Contingency					
	CDBG	58,600.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency funds set aside to cover project cost overruns.					
2003-0007	Congregate Dining Transportation					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00

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DESCRIPTION: Provision of transportation to bring homebound senior citizens to congressional dining sites.

2003-0010 Housing Rehabilitation

CDBG	70,000.00	8,337.14	8,337.14	0.00	0.00
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DESCRIPTION: Housing rehabilitation limited to repairs that do not trigger lead-based paint abatement requirements such as roofs and septic systems.						
2003-0011	Housing Rehabilitation Staff Costs					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: Staff costs to implement CDBG housing rehabilitation program.						
2003-0012	Montverde Sidewalks					
	CDBG	40,000.00	9,224.00	9,224.00	0.00	0.00
DESCRIPTION: Construction of 1,260 l.f. of sidewalks between Combs Avenue and Porter Avenue, and on Porter Avenue between Third Street and Fourth Street. C.T. 313.01, B.G. 1. Service area is 61.2% L/M per 4/12/03 survey.						
2003-0013	Tavares Sidewalks					
	CDBG	60,000.00	57,574.00	57,574.00	0.00	0.00
DESCRIPTION: Installation of approximately 4,000 l.f. of sidewalks north of Main Street with priority given to accessing Tavares High School, the Tavares Public Library, and other public buildings, C.T. 308,01, B.G. 3, 56. 7% L/M.						
2003-0014	MONTVERDE SIDEWALKS					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

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2002-0001	Lake Kathryn Street Paving					
	CDBG	376,100.00	433,765.79	433,765.79	0.00	0.00
	DESCRIPTION: Second phase of paving of streets in Lake Kathryn community. Located in C.T. 301, Blk. Gp. 33, 55% L/M.					
2002-0002	Prescription Assistance					
	CDBG	95,000.00	95,000.00	95,000.00	0.00	0.00
	DESCRIPTION: Purchase and dispensing of prescription medications to medically indigent persons.					
2002-0003	Weekend Meal Delivery					
	CDBG	20,000.00	19,963.54	19,963.54	0.00	0.00
	DESCRIPTION: Delivery of frozen meals to be eaten on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.					
2002-0004	Grant Administration					
	CDBG	184,600.00	158,718.45	158,718.45	0.00	0.00
	DESCRIPTION: Expenses to administer CDBG grant after release of funds.					
2002-0005	Project Overrun Contingency					
	CDBG	42,300.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency funds set aside to cover project cost overruns.					
2002-0006	City of Tavares Ingraham Park Sidewalks					
	CDBG	50,000.00	40,000.00	40,000.00	0.00	0.00

Lake County

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DESCRIPTION: Installation of approximately 2731 l.f. of 4' sidewalks on Ingraham Avenue from Main Street to Trafford Street, on Bryan Street from Bloxham Avenue to Lake Avenue and on Ruby Street from Bloxham Avenue to Ingraham Street. Located in C.T. 308, Blk. Gp. 1

2002-0007	Congregate Dining Transportation					
CDBG		20,000.00	20,000.00	20,000.00	0.00	0.00

DESCRIPTION: Provision of transportation to bring homebound senior citizens to congregate dining sites.

2002-0008	Montverde Town Hall Accessibility Improvements					
CDBG		35,000.00	53,172.68	53,172.68	0.00	0.00

DESCRIPTION: Reconstruction of entrance ramps and auditorium seating in the Town Hall to allow ADA accessibility.

2002-0009	Paving Assessment Assistance					
CDBG		50,000.00	2,737.00	2,737.00	0.00	0.00

DESCRIPTION: Provision of paving assessment assistance to low/moderate income households living on Forest Drive Hillcrest Drive and Laurel Court in Pine Lakes, on West Hillside Drive in Forest Hills, on Jacaranda Avenue and Quiet Lane in Clermont, and on Quaker Ridge

2002-0010	Housing Rehabilitation					
CDBG		50,000.00	38,863.79	38,863.79	0.00	0.00

DESCRIPTION: Housing rehabilitation limited to repairs that do not trigger lead-based paint abatement requirements such as roofs and septic systems.

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2001-0001	LAKE KATHRYN STREET PAVING					
	CDBG	477,770.00	464,315.43	464,285.43	30.00	0.00
	DESCRIPTION: first phase of paving of Hibiscus Avenue and connecting streets with sufficient right-of-way. Located in C.T. 301, Blk. Gp. 33, 55% L/M.					
2001-0002	Prescription Assistance					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provision of vouchers to enable to medically indigent persons to purchase prescription medications.					
2001-0003	Weekend Meal Delivery					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Delivery of meals on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.					
2001-0004	Grant Administration					
	CDBG	193,800.00	157,990.28	157,990.28	0.00	0.00
	DESCRIPTION: Expenses to administer CDBG grant after release of funds.					
2001-0005	PROJECT OVERRUN CONTINGENCY					
	CDBG	44,700.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Contingency funds set aside to cover project cost overruns.					
2001-0006	CITY OF TAVARES INGRAHAM CENTER IMPROVEMENTS					
	CDBG	118,200.00	117,900.00	117,900.00	0.00	0.00

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DESCRIPTION: Additions to the Ingraham Center housing a commercial kitchen and handicapped accessible restrooms plus parking, landscaping and outdoor eating area. Total additional space is 624 s.f. Located in C.T. 308, Blk. Gp. 11, 51.8% L/M

2001-0007 Congregate Dining Transportation

CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: Provision of transportation to bring homebound senior citizens to congregate dining sites.

2001-0008 MONTVERDE TOWN HALL RESTROOMS

CDBG	75,000.00	75,000.00	75,000.00	0.00	0.00
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DESCRIPTION: RECONSTRUCTION OF RESTROOMS IN THE TOWN HALL TO ALLOW ADA ACCESSIBILITY.

2001-0009 PAVING ASSESSMENT ASSISTANCE

CDBG	57,277.00	0.00	0.00	0.00	0.00
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DESCRIPTION: PROVISION OF PAVING ASSESSMENT ASSISTANCE TO LOW/MODERATE INCOME HOUSEHOLDS LIVING ON HOLIDAY CIRCLE IN ASTOR, ON FOREST DRIVE IN PINE LAKES, ON WEST HILLSIDE DRIVE IN FOREST HILLS, AND ON JACANANDA AVENUE IN CLERMONT

2001-0010 AGRICULTURAL CENTER DOOR OPENERS

CDBG	15,000.00	12,880.00	12,880.00	0.00	0.00
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DESCRIPTION: INSTALLATION OF FOUR AUTOMATIC DOOR OPENERS AT THE LAKE COUNTY AGRICULTURAL CENTER.

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2000-0001	LAKE KATHRYN STREET PAVING					
	CDBG	280,675.00	187,586.67	187,586.67	0.00	0.00
	DESCRIPTION:	ENGINEERING DESIGN AND PERMITTING FOR PAVING OF LAKE KATHRYN ROADS. PAVING OF HIBISCUS AVENUE AND CONNECTING STREETS WITH SUFFICIENT RIGHT -OF-WAY.				
2000-0002	TOWN OF MONTVERDE COMMUNITY CENTER RESTROOMS					
	CDBG	49,728.00	46,799.00	46,799.00	0.00	0.00
	DESCRIPTION:	DEMOLITION OF OLD RESTROOMS AND CONSTRUCTION OF NEW ADA-ACCESSIBLE RES TROOMS AT MONTVERDE COMMUNITY CENTER.				
2000-0003	CITY OF TAVARES INGRAHAM PARK IMPROVEMENTS					
	CDBG	84,115.00	84,114.94	84,114.94	0.00	0.00
	DESCRIPTION:	CONSTRUCTION OF SIDEWALKS, PARKING AREA, IMPROVED LIGHTING, LANDSCAPIN G, IRRIGATION, PLAYGROUND EQUIPMENT AND PARK BENCHES, PICNIC TABLES AN D TRASH RECEPTACLES AT INGRAHAM PARK.				
2000-0004	PRESCRIPTION ASSISTANCE					
	CDBG	30,000.00	90,673.16	90,673.16	0.00	0.00
	DESCRIPTION:	PROVISION OF PRESCRIPTION ASSISTANCE TO MEDICALLY INDIGENT PERSONS. A SSISTANCE IS LIMITED TO \$1,200 PER PERSON PER YEAR.				
2000-0005	Weekend Meal Delivery					
	CDBG	30,000.00	23,053.17	23,053.17	0.00	0.00
	DESCRIPTION:	Delivery of meals on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.				
2000-0006	Grant Administration					

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	CDBG	125,446.00	114,904.38	114,904.38	0.00	0.00
	DESCRIPTION: Expenses to administer CDBG grant after release of funds.					
2000-0007	Continuum of Care Grantwriter					
CDBG	2,000.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Designation of funds to be matched by other entities participating in the Mid-Florida Homeless Coalition to hire grantwriter to prepare Continuum of Care application.					
2000-0008	PROJECT OVERRUN CONTINGENCY					
	CDBG	25,575.00	0.00	0.00	0.00	0.00
	DESCRIPTION: FUNDS SET ASIDE TO COVER PROJECT COST OVERRUN CONTINGENCIES.					
2000-0009	Consolidated Plan Preparation					
	CDBG	48,354.00	38,269.94	38,269.94	0.00	0.00
	DESCRIPTION: Pre-award costs for preparation of Consolidated Plan.					
2000-0010	Analysis of Impediments to Fair Housing					
	CDBG	10,000.00	3,631.19	3,631.19	0.00	0.00
	DESCRIPTION: Staff time to prepare Analysis of Impediments to Fair Housing.					
2000-0011	FOREST HILLS PAVING ASSESSMENT ASSISTANCE					
	CDBG	157,277.00	154,679.10	154,679.10	0.00	0.00
	DESCRIPTION: PAYMENT OF PAVING ASSEMENTS ON BEHALF OF LOW AND MODERATE INCOME RESIDENTS OF FOREST HILLS.					
2000-0012	MONTVERDE TOWN HALL RESTROOMS					
	CDBG	5,000.00	6,848.58	6,848.58	0.00	0.00
	DESCRIPTION: FEASIBILITY STUDY TO ENSURE THAT RECONSTRUCTION OF PUBLIC RESTROOMS IN TOWN HALL TO ADA STANDARDS WILL NOT COMPROMISE ARCHITECTURAL INTEGRITY OF BUILDING.					

IDIS - C04PR06

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0003	CONVERTED ESG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

# Financial Summary Report (C04PR26)

This report shows the obligations and expenditures which the grantee has made for a specific program year. The expenditures are summed to determine the relevant indicators for low- and moderate-income, administration, public service activities and economic development. The report also contains program year information on statutory requirements regarding overall percentage of low- and moderate-income benefit.

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	986,762.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	986,762.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	595,500.19
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	595,500.19
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,535.47
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	710,035.66
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	276,726.34

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	566,154.19
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	566,154.19
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.07%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	157,701.82
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	157,701.82
32	ENTITLEMENT GRANT	986,762.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	986,762.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.98%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	114,535.47
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	114,535.47
42	ENTITLEMENT GRANT	986,762.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	986,762.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.61%

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0012	69	COMMUNITY ENHANCEMENT AREA PROGRAM	03E	LMA	1,200.00
2004	0012	69	COMMUNITY ENHANCEMENT AREA PROGRAM	03E	LMA	650.00
2004	0012	69	COMMUNITY ENHANCEMENT AREA PROGRAM	03E	LMA	8,000.00
2006	0001	92	LAKE KATHRYN CONSTRUCTION, PHASE 6	03K	LMA	24,542.00
2006	0001	92	LAKE KATHRYN CONSTRUCTION, PHASE 6	03K	LMA	45,643.39
2006	0001	92	LAKE KATHRYN CONSTRUCTION, PHASE 6	03K	LMA	43,966.31
2006	0001	92	LAKE KATHRYN CONSTRUCTION, PHASE 6	03K	LMA	48,433.14
2006	0001	92	LAKE KATHRYN CONSTRUCTION, PHASE 6	03K	LMA	18,064.98
2006	0001	92	LAKE KATHRYN CONSTRUCTION, PHASE 6	03K	LMA	85.16
2006	0001	93	LAKE KATHRYN STAFF COSTS, PHASE 6	03K	LMA	2,109.94
2006	0001	93	LAKE KATHRYN STAFF COSTS, PHASE 6	03K	LMA	815.92
2006	0001	93	LAKE KATHRYN STAFF COSTS, PHASE 6	03K	LMA	1,780.78
2006	0001	93	LAKE KATHRYN STAFF COSTS, PHASE 6	03K	LMA	319.15
2006	0001	96	PUBLIC FACILITIES STAFF COSTS	03	LMA	645.64
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	15,741.00
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	234.31
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	119.75
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	4,212.48
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	2,155.00
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	1,500.00
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	180.00
2006	0002	94	FERNDALE COMMUNITY CENTER	03E	LMA	205.97
2006	0002	95	COMMUNITY ENHANCEMENT STAFF COSTS	03E	LMA	3,030.43
2006	0003	97	PRESCRIPTION ASSISTANCE	05M	LMC	11,701.41
2006	0003	98	WEEKEND MEAL DELIVERY	05A	LMC	4,080.00
2006	0003	99	CONGREGATE MEAL SITE TRANSPORTATION	05A	LMC	9,336.00
2006	0003	100	PUBLIC SERVICES STAFF COSTS	05	LMC	280.11
2006	0004	103	MONTVERDE PARK IMPROVEMENTS	03F	LMA	67,136.00
2006	0005	105	HOUSING REHABILITATION	14A	LMH	69.50
2007	0001	109	ALTOONA CHARTER SCHOOL RENOVATIONS	03	LMA	1,630.00
2007	0001	109	ALTOONA CHARTER SCHOOL RENOVATIONS	03	LMA	18,890.00
2007	0001	110	PONCEANNAH CEMETERY IMPROVEMENTS	03	LMA	100.00
2007	0001	110	PONCEANNAH CEMETERY IMPROVEMENTS	03	LMA	14,388.00

2007	0001	110	PONCEANNAH CEMETERY IMPROVEMENTS	03	LMA	5,384.22
2007	0001	112	CEA STAFF COSTS	03E	LMA	4,040.01
2007	0001	112	CEA STAFF COSTS	03E	LMA	3,949.97
2007	0001	112	CEA STAFF COSTS	03E	LMA	3,949.97
2007	0001	112	CEA STAFF COSTS	03E	LMA	4,039.88
2007	0001	112	CEA STAFF COSTS	03E	LMA	4,039.88
2007	0001	112	CEA STAFF COSTS	03E	LMA	5,697.61
2007	0001	112	CEA STAFF COSTS	03E	LMA	4,039.88
2007	0001	112	CEA STAFF COSTS	03E	LMA	4,043.10
2007	0001	112	CEA STAFF COSTS	03E	LMA	2,338.98
2007	0001	112	CEA STAFF COSTS	03E	LMA	5,562.75
2007	0002	113	PRESCRIPTION ASSISTANCE	05M	LMC	16,331.66
2007	0002	113	PRESCRIPTION ASSISTANCE	05M	LMC	6,307.83
2007	0002	113	PRESCRIPTION ASSISTANCE	05M	LMC	8,875.22
2007	0002	113	PRESCRIPTION ASSISTANCE	05M	LMC	24,364.82
2007	0002	113	PRESCRIPTION ASSISTANCE	05M	LMC	13,452.67
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	6,206.89
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	5,314.45
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	5,506.49
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	7,045.93
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	6,687.87
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	8,311.45
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	5,511.03
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	8,626.17
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	3,495.88
2007	0002	114	COMMUNITY HEALTH WORKER PROGRAM	05	LMC	6,265.94
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	734.60
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	1,823.43
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	2,254.36
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	1,977.11
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	2,254.38
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	2,254.36
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	2,254.36
2007	0003	119	URBAN COUNTY PARTNERS STAFF COSTS	03	LMA	2,254.40
2007	0004	120	HOUSING REHABILITATION	14A	LMH	6,278.00
2007	0004	120	HOUSING REHABILITATION	14A	LMH	135.00
2007	0004	120	HOUSING REHABILITATION	14A	LMH	8,802.87
2007	0004	120	HOUSING REHABILITATION	14A	LMH	296.00
2007	0004	120	HOUSING REHABILITATION	14A	LMH	628.40
2007	0004	120	HOUSING REHABILITATION	14A	LMH	15.00
2007	0004	120	HOUSING REHABILITATION	14A	LMH	3,555.00
						-----
TOTAL:						566,154.19

Financial Summary Information As an attachment to the HUD 4949.3 Status of Funds Parts I and II, provide the following information:

- a. Identify the number of float loans for which repayments were received during the reporting period and the total amount of program income received from such payments.  
0
- b. Identify each float-funded activity outstanding at the end of the reporting period and the principal balance due as of that date.  
There are no float funded activities outstanding.
- c. By activity category, i.e. rehabilitation, economic development, etc, identify the total number of other loans outstanding and the principal balance owed as of the end of the reporting period; and  
**Number of housing rehabilitation loans = 16**  
**All loans are due and payable in full if the house ceases to be the principal residence of the borrower, if the home is refinanced with cash out or used as collateral for a home equity line of credit before the mortgage matures.**
- d. Identify the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.  
0
- e. Complete a reconciliation of the line(s) of credit and cash balances to the unexpended balance of CDBG funds shown on the GPR as follows:

UNEXPENDED BALANCE SHOWN ON THE GPR \$783,247.58  
 RECONCILIATION: **(For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)**

ADD:	
LOC balance	<u>\$838,143.33</u>
Cash on Hand:	\$ _____
Grantee Program Account	\$ _____
Revolving Cash Fund Balances	\$ ( <u>0.00</u> )
Section 108 Cash Balances	\$ <u>0.00</u>
SUBTRACT:	
Grantee CDBG Program Liabilities Include any reimbursement due to the Grantee from program funds)	<u>\$(54,895.75)</u>
Subrecipient CDBG Program Liabilities (same instructions as above)	( \$ <u>0.00</u> )

TOTAL RECONCILING BALANCE \$ 783,247.58  
 RECONCILED DIFFERENCE: (Between Total Reconciling  
 Balance and Unexpended Balance): Provide an  
 explanation if an unreconciled difference exists. \$ \_\_\_\_\_

Additional funds were drawn down after the close of business on 9/30/08 to cover FY 2007-08 invoices that arrived after that date

\* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantee or subrecipients should be included in the Program Liabilities.

# Summary of Activities (C04PR03)

This report lists each CDBG activity which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulatory cite, and characteristics of the beneficiaries.

IDIS - C04PR03 IDIS - C04PR03  
DATE: 11-20-08

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
124	CEA STAFF COSTS

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2007.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
2006	3	97	PRESCRIPTION ASSISTANCE
2006	3	98	WEEKEND MEAL DELIVERY
2006	3	99	CONGREGATE MEAL SITE TRANSPORTATION
2006	5	105	HOUSING REHABILITATION

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PGM YEAR: 2004  
 PROJECT: 0012 - COMMUNITY ENHANCEMENT AREA PROGRAM  
 ACTIVITY: 69 - COMMUNITY ENHANCEMENT AREA PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: COMMUNITY SERVICES ANNEX  
 31150 INDUSTRY DRIVE  
 TAVARES, FL 32778

DESCRIPTION: NEIGHBORHOOD-BASED REVITALIZATION PROGRAM WITH GEOGRAPHICALLY COORDINATED SERVICE DELIVERY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-04	WHITE:	0	0
ACTIVITY ESTIMATE:	14,400.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	14,400.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,509.70	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	9,850.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:		TOTAL:		
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	56.20			

ACCOMPLISHMENT NARRATIVE: IN FY 07-08, IN YALAHA, MITIGATED ASBESTOS IN OLD COMMUNITY CENTER AND DEMOLISHED OLD COMMUNITY CENTER.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2005  
 PROJECT: 0002 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROGRAM  
 ACTIVITY: 76 - COMMUNITY ENHANCEMENT AREA PROGRAM  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: COUNTYWIDE  
 TAVARES, FL 32778

DESCRIPTION: COMMUNITY-BASED NEIGHBORHOOD IMPROVEMENT PROGRAM DESIGNED TO IMPROVE QUALITY OF LIFE IN LOW INCOME NEIHGBORHOODS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-09-05	WHITE:	0	0
ACTIVITY ESTIMATE:	70,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	70,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		3		0

CENSUS TRACT PERCENT LOW / MOD: 56.20

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
 EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0001 - PUBLIC FACILITIES AND INFRASTRUCTURE  
ACTIVITY: 92 - LAKE KATHRYN CONSTRUCTION, PHASE 6  
STATUS: COMPLETED 09-29-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA



PGM YEAR: 2006  
PROJECT: 0001 - PUBLIC FACILITIES AND INFRASTRUCTURE  
ACTIVITY: 93 - LAKE KATHRYN STAFF COSTS, PHASE 6  
STATUS: COMPLETED 09-30-08  
LOCATION: LAKE KATHRYN COMMUNITY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:  
PROJECT MANAGEMENT COSTS FOR LAKE KATHRYN PAVING PROJECT.

IDIS - C04PR03

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SOUTH OF STATE ROAD 42  
 PAISLEY, FL 32767

FINANCING:

INITIAL FUNDING DATE: 01-26-07  
 ACTIVITY ESTIMATE: 7,645.12  
 FUNDED AMOUNT: 7,645.12  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 6,754.49  
 DRAWN IN PGM YR: 5,025.79

WHITE:  
 BLACK/AFRICAN AMERICAN:  
 ASIAN:  
 AMERICAN INDIAN/ALASKAN NATIVE:  
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
 ASIAN & WHITE:  
 BLACK/AFRICAN AMERICAN & WHITE:  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
 OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 59.50

ACCOMPLISHMENT NARRATIVE: PUBLIC WORKS STAFF HAS COMPLETED THEIR PORTION OF PROJECT SUPERVISION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0002 - COMMUNITY ENHANCMENT AREA PARTNERSHIP  
 ACTIVITY: 94 - FERNDAL COMMUNITY CENTER

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

Lake County

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STATUS: UNDERWAY

LOCATION:

15303 FERNDALE COMMUNITY ROAD  
FERNDALE, FL 34729

DESCRIPTION:

ADDITION OF TWO ADA-COMPLIANT RESTROOMS TO THE COMMUNITY CENTER

FINANCING:

INITIAL FUNDING DATE: 01-26-07  
ACTIVITY ESTIMATE: 105,847.00

WHITE:  
BLACK/AFRICAN AMERICAN:

TOTAL #	#HISPANIC
0	0
0	0

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FUNDED AMOUNT: 80,847.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 26,948.51  
 DRAWN IN PGM YR: 24,348.51

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
 TOTAL:	 0	 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

CENSUS TRACT PERCENT LOW / MOD: 71.80

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30, 08, ADA RESTROOMS ARE ALMOST COMPLETE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006 PROJECT: 0002 - COMMUNITY ENHANCMENT AREA PARTNERSHIP ACTIVITY: 95 - COMMUNITY ENHANCEMENT STAFF COSTS STATUS: LOCATION: 1300 S. DUNCAN DRIVE TAVARES, FL 32778 FINANCING:	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA DESCRIPTION: PROJECT MANAGEMENT COSTS FOR THE COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROJECTS. TOTAL # #HISPANIC
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Lake County

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INITIAL FUNDING DATE:	01-26-07	WHITE:	0	0
ACTIVITY ESTIMATE:	46,011.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	46,011.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	46,011.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	3,030.43	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

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NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 71.80

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0001 - PUBLIC FACILITIES AND INFRASTRUCTURE

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 96 - PUBLIC FACILITIES STAFF COSTS

MATRIX CODE: 03

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS:

LOCATION:

DESCRIPTION:

COUNTYWIDE  
 TAVARES, FL 32778

STAFF COSTS TO MANAGE PUBLIC FACILITIES AND INFRASTRUCTURE PROJECTS

FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-07	0	0
ACTIVITY ESTIMATE:	5,736.28	0	0
FUNDED AMOUNT:	5,736.28	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,736.28	0	0
DRAWN IN PGM YR:	645.64	0	0
	WHITE:		
	BLACK/AFRICAN AMERICAN:		
	ASIAN:		
	AMERICAN INDIAN/ALASKAN NATIVE:		
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		

## Lake County

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NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	4	11 - PUBLIC FACILITIES	0
TOTAL:		4		0

CENSUS TRACT PERCENT LOW / MOD: 51.30

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0003 - PUBLIC SERVICES  
 ACTIVITY: 97 - PRESCRIPTION ASSISTANCE  
 STATUS:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 05M      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC

LOCATION: COUNTYWIDE  
 EUSTIS, FL 32726

DESCRIPTION:  
 DISPENSING OF PRESCRIPTION MEDICATIONS TO MEDICALLY INDIGENTPERSONS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-07	207	0
ACTIVITY ESTIMATE:	106,377.00	79	0
FUNDED AMOUNT:	106,377.00	13	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	106,377.00	0	0
DRAWN IN PGM YR:	11,701.41	0	0
		1	0
		0	0
		0	0
		0	0
		0	0
		0	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	219
TOT LOW:	81
TOT MOD:	0

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TOT NON LOW MOD:	0	TOTAL:	300	0
TOTAL:	300			
PERCENT LOW / MOD:	100.00			

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	300
TOTAL:		300		300

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0003 - PUBLIC SERVICES  
 ACTIVITY: 98 - WEEKEND MEAL DELIVERY  
 STATUS:  
 LOCATION: COUNTYWIDE  
 LEESBURG, FL 34748

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 DELIVERY OF MEALS TO BE EATEN ON WEEKENDS TO HOMEBOUND SENIOR CITIZENS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-07	WHITE:	6
ACTIVITY ESTIMATE:	9,381.60	BLACK/AFRICAN AMERICAN:	6
FUNDED AMOUNT:	9,381.60	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	9,381.60	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	4,080.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	12
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	12
PERCENT LOW / MOD:	100.00

TOTAL: 12 0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	12
TOTAL:		12		12

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0003 - PUBLIC SERVICES  
 ACTIVITY: 99 - CONGREGATE MEAL SITE TRANSPORTATION  
 STATUS:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

LOCATION: COUNTYWIDE  
 LEESBURG, FL 32748

DESCRIPTION: TRANSPORTATION OF HOMEBOUND SENIOR CITIZENS TO CONGREGATE MEAL SITES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-07	4	0
ACTIVITY ESTIMATE:	11,736.00	11	0
FUNDED AMOUNT:	11,736.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	11,736.00	0	0
DRAWN IN PGM YR:	9,336.00	0	0

NUMBER OF PERSONS ASSISTED:		TOTAL #		#HISPANIC
TOT EXTREMELY LOW:	0	0	0	0
TOT LOW:	15	0	0	0
TOT MOD:	0	0	0	0
TOT NON LOW MOD:	0	0	0	0
TOTAL:	15	0	0	0
PERCENT LOW / MOD:	100.00	0	0	0
TOTAL FEMALE HEADED:	0	15	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	15
TOTAL:		10		15

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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0003 - PUBLIC SERVICES  
 ACTIVITY: 100 - PUBLIC SERVICES STAFF COSTS  
 STATUS:  
 LOCATION:  
 COUNTYWIDE  
 TAVARES, FL 32778

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:  
 STAFF COSTS TO ADMINISTER PUBLIC SERVICES PROGRAMS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-07	WHITE:	0	0
ACTIVITY ESTIMATE:	2,468.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,468.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,468.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	280.11	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



PGM YEAR: 2006  
PROJECT: 0004 - URBAN COUNTY PARTNERS  
ACTIVITY: 104 - TAVARES LAND ACQUISITION  
STATUS: CANCELED 01-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

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LOCATION: INGRAHAM ST.  
 TAVARES, FL 32778

DESCRIPTION: ACQUIRE PROPERTY TO CONSTRUCT ADDITIONAL PARKING FOR THE INGRAHAM CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-07	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0
CENSUS TRACT	PERCENT LOW / MOD:	65.20		

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - HOUSING REHABILITATION  
 ACTIVITY: 105 - HOUSING REHABILITATION

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14A      REG CITATION: 570.202      NATIONAL OBJ: LMH

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STATUS:

LOCATION:

COUNTYWIDE

TAVARES, FL 32778

FINANCING:

INITIAL FUNDING DATE: 01-26-07

ACTIVITY ESTIMATE: 911.50

DESCRIPTION:

REPAIRS TO HOMES OWNED BY LOW INCOME HOUSEHOLDS THAT DO NOT TRIGGER LEAD-BASED  
PAINT ABATEMENT REQUIREMENTS.

WHITE:

BLACK/AFRICAN AMERICAN:

TOTAL #

0

2

#HISPANIC

0

0

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FUNDED AMOUNT:	911.50	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	911.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	69.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1 0	1 OTHER MULTI-RACIAL:	0	0
TOT LOW:	1 0	1	0	0
TOT MOD:	0 0	0	0	0
TOT NON LOW MOD:	0 0	0 TOTAL:	2	0
TOTAL:	2 0	2		
PERCENT LOW / MOD:	100.00 0.00	100.00		
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	2
TOTAL:		10		2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0005 - HOUSING REHABILITATION	OUTCOME: AFFORDABILITY
ACTIVITY: 106 - HOME REPAIR STAFF COSTS	MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: CANCELED 11-21-07	
LOCATION:	DESCRIPTION:
COUNTYWIDE	STAFF COSTS TO ADMINISTER HOME REHABILITATION PROGRAM.
TAVARES, FL 32778	
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 01-26-07	WHITE: 0 0

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ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0	0		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	0	0
TOTAL:	0	0	0			
PERCENT LOW / MOD:	0.00	0.00	0.00			
TOTAL FEMALE HEADED:		0				

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0006 - ADMINISTRATIVE PROGRAM  
 ACTIVITY: 107 - ADMINISTRATION  
 STATUS:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

COUNTYWIDE  
 TAVARES, FL 32778

DESCRIPTION:

STAFF COSTS TO ADMINISTER CDBG PROGRAM IN COMPLIANCE WITH FEDERAL REGULATIONS  
 AND TO PARTICIPATE IN HOMELESS CONTINUUM OF CARE.

FINANCING:

INITIAL FUNDING DATE: 01-26-07  
 ACTIVITY ESTIMATE: 163,121.98  
 FUNDED AMOUNT: 163,121.98  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 163,121.98  
 DRAWN IN PGM YR: 23,920.43

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

## Lake County

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NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
 PROJECT: 0005 - HOUSING REHABILITATION  
 ACTIVITY: 108 - TORNADO DISASTER ASSISTANCE  
 STATUS: COMPLETED 09-30-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14A      REG CITATION: 570.202      NATIONAL OBJ: URG

LOCATION: 1300 S. DUNCAN DR.  
 BUILDING E  
 TAVARES, FL 32778-800

DESCRIPTION: TO ASSIST VICTIMS OF THE FEBRUARY 2 TORNADOS THAT STRUCK IN LADY LAKE AND LAKE MACK AREAS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-04-07	0	0
ACTIVITY ESTIMATE:	100,986.00	0	0
FUNDED AMOUNT:	100,986.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,986.00	0	0
DRAWN IN PGM YR:	29,346.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0

## Lake County

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TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			

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PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	15	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	20	10 - HOUSING UNITS	19
TOTAL:		35		19

ACCOMPLISHMENT NARRATIVE: ASSISTED 11 HOUSEHOLDS WITH DOWNPAYMENT ASSISTANCE AND 8 HOUSEHOLDS WITH REPAIRS DUE TO TORNADO OF FEB 2, 2007.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP  
 ACTIVITY: 109 - ALTOONA CHARTER SCHOOL RENOVATIONS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMA

MATRIX CODE: 03 REG CITATION: 570.201(C)

LOCATION: 42630 HWY 19  
 ALTOONA, FL 32702

DESCRIPTION: REPAIR ROOF AND INSTALL FIRE SPRINKLER SYSTEM SO SCHOOL BUILDING CAN BE USED AS SCHOOL AND COMMUNITY CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-14-08	0	0
ACTIVITY ESTIMATE:	100,000.00	0	0
FUNDED AMOUNT:	100,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	20,520.00	0	0
DRAWN IN PGM YR:	20,520.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 51.20

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30, 2008, BID FOR ROOF REPAIRS IS UNDERWAY AND ARCHITECTURAL DRAWINGS FOR OTHER BUILDING REPAIRS IS ALSO UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP  
 ACTIVITY: 110 - PONCEANNAH CEMETERY IMPROVEMENTS  
 STATUS: COMPLETED 09-29-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 23813 COUNTY ROAD 42  
 PAISLEY, FL 32767

DESCRIPTION: REPLACE FENCING, INSTALL WATER WELL AND SECURITY LIGHTING TOIMPROVE ACCESS TO THIS COMMUNITY ASSET.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-14-08	0	0
ACTIVITY ESTIMATE:	27,038.14	0	0
FUNDED AMOUNT:	27,038.14	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	19,872.22	0	0
DRAWN IN PGM YR:	19,872.22	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 67.40

ACCOMPLISHMENT NARRATIVE: THIS PROJECT HAS GIVEN THE PAISLEY COMMUNITY A PLACE TO BE PROUD OF AND A PLACE FOR THE PUBLIC TO FIND AS A PLACE FOR QUIET REFUGE. IT WILL ALSO CONTINUED TO BE USED AS A PLACE FOR INDIGENT BURIALS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP  
 ACTIVITY: 111 - YALAHA COMMUNITY CENTER  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 26548 YALAHA RD  
 YALAHA, FL 34797

DESCRIPTION: CONSTRUCTION OF NEW COMMUNITY CENTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-14-08	0	0
ACTIVITY ESTIMATE:	100,000.00	0	0
FUNDED AMOUNT:	100,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL		0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 55.10

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP  
 ACTIVITY: 112 - CEA STAFF COSTS  
 STATUS: COMPLETED 10-23-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: COUNTYWIDE  
 TAVARES, FL 32778

DESCRIPTION: PROJECT MANAGEMENT COSTS FOR THE FOUR COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROJECTS CURRENTLY UNDERWAY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-08	0	0
ACTIVITY ESTIMATE:	51,764.49	0	0
FUNDED AMOUNT:	51,764.49	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	41,702.03	0	0
DRAWN IN PGM YR:	41,702.03	0	0

NUMBER OF ASSISTED:	TOTAL		
TOT EXTREMELY LOW:	0	WHITE:	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0
TOT MOD:	0	ASIAN:	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0
TOTAL:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
PERCENT LOW / MOD:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

TOTAL FEMALE HEADED: 0



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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	279
2008	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	279
TOTAL:		600		558

ACCOMPLISHMENT NARRATIVE: CLOSED PENDING FINAL DRAW. THIS ACTIVITY ENABLED 279 EXTREMELY AND VERY LOW INCOME INDIVIDUALS TO RECEIVE 2,197 PRESCRIPTIONS THAT THEY WOULD NOT HAVE BEEN ABLE TO OTHERWISE AFFORD.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0002 - PUBLIC SERVICES  
 ACTIVITY: 114 - COMMUNITY HEALTH WORKER PROGRAM  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 NATIONAL OBJ: LMC

MATRIX CODE: 05 REG CITATION: 570.201(E)

LOCATION: COUNTY-WIDE  
 TAVARES, FL 32778

DESCRIPTION:  
 THE PROGRAM WILL RECRUIT VOLUNTEERS FROM THE RURAL COMMUNITIES WHO WILL RECEIVE TRAINING AND THEN GO OUT INTO THE COMMUNITY TO EDUCATE THE RESIDENTS ABOUT VARIOUS HEALTH PROGRAMS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-08	WHITE:	13,446
ACTIVITY ESTIMATE:	77,294.00	BLACK/AFRICAN AMERICAN:	3,361
FUNDED AMOUNT:	77,294.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	62,972.10	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	62,972.10	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	16,807
TOT EXTREMELY LOW:	5,821		8,740
TOT LOW:	10,986		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	16,807		
PERCENT LOW / MOD:	100.00		

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	16,807
TOTAL:		200		16,807

ACCOMPLISHMENT NARRATIVE: COMPLETED PENDING FINAL DRAW.  
 SEE LARGE NARRATIVE FOR ACCOMPLISHMENTS.

EXTENDED ACTIVITY NARRATIVE: THIS PROGRAM LEVERAGED \$141,585 AND REACHED 16,807 PEOPLE IN LAKE COUNTY THROUGH A VARIETY OF PROGRAMS AND COMMUNITY EDUCATION PROJECTS. THE NUTRITION EDUCATION PROJECT REACHED 791 PEOPLE. THE KID CARE OUTREACH PROGRAM ASSISTED 370 FAMILIES IN FILLING OUT THEIR APPLICATION ON-LINE. THE ESPERANZA PROJECT INFORMED 360 HISPANIC WOMEN ON EBCD AND TRAINED 23 WOMEN AS COMMUNITY HEALTH WORKERS. CLASSES WERE CONDUCTED ON HEART HEALTH. APPROXIMATELY 1,000 PERSONS WERE REACHED DURING TWO HEALTH FAIRS TO PROMOTE HEALTH AWARENESS. IN ALL 43 NEW COMMUNITY HEALTH WORKERS WERE RECRUITED AND THREE UNDERWENT TRAIN-THE-TRAINER CLASSES ON HEART, SMOKING CESSATION, DIABETES AND A FAMILY DEVELOPMENT PROGRAM.

PGM YEAR: 2007  
 PROJECT: 0003 - URBAN COUNTY PARTNERS  
 ACTIVITY: 115 - ASTATULA PARK IMPROVEMENTS  
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: WEST SIDE OF CR 561  
 JOE SWAFFER PARK  
 ASTATULA, FL 34705

DESCRIPTION: IMPROVEMENTS TO JOE SWAFFER PARK INCLUDING BLEACHERS, BENCHES, FENCING, SECURITY SYSTEM, SECURITY LIGHTING AND UPGRADING OF TENNIS COURT.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-11-08	0	0
ACTIVITY ESTIMATE:	36,360.00	0	0
FUNDED AMOUNT:	36,360.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			

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TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 55.10

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30, 08 PROJECT IS NOT COMPLETE. BLEACHERS, BENCHES AND SECURITY LIGHTING ARE STILL TO BE INSTALLED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0003 - URBAN COUNTY PARTNERS	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 116 - LADY LAKE ROAD RESURFACING	MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
APRIL HILLS SUBDIVISION	RESURFACING OF ROADS.
LADY LAKE, FL 32159	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 01-11-08	WHITE:	0	0
ACTIVITY ESTIMATE: 90,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 90,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0
CENSUS TRACT PERCENT LOW / MOD:	53.50			

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30, 08 PROJECT IS NOT QUITE COMPLETE. LAST BIT OF RESURFACING IS YET TO BE DONE AND THEN CLEAN UP OF PROJECT/AREA.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0003 - URBAN COUNTY PARTNERS  
 ACTIVITY: 117 - MONTVERDE PARK IMPROVEMENTS  
 STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: TRUSKETT PARK  
 MONTVERDE, FL 34756

DESCRIPTION:  
 IMPROVEMENTS TO PARK INCLUDING ADDITION OF HANDICAP PARKING, BASKETBALL COURT, SECURITY LIGHTING, FENCING, PICNIC TABLES, BENCHES, TRASH RECEPTACLES AND BICYCLE RACKS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-14-08	0	0
ACTIVITY ESTIMATE:	36,360.00	0	0
FUNDED AMOUNT:	36,360.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

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TOTAL: 0  
 PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 55.10

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30,08 PROJECT NOT COMPLETE. TOWN IS IN PROCESS OF GETTING PERMIT FROM DEP.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0003 - URBAN COUNTY PARTNERS  
 ACTIVITY: 118 - TAVARES PARK IMPROVEMENTS  
 STATUS: UNDERWAY  
 LOCATION: SUMMERALL PARK  
 TAVARES, FL 32778

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION: PARK IMPROVEMENTS TO INCLUDE RENOVATION OF BOAT RAMP, CONSTRUCTION OF DOCK AND INSTALLATION OF PLAYGROUND EQUIPMENT.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	01-11-08	WHITE:	0	0
ACTIVITY ESTIMATE:	220,886.74	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	220,886.74	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 65.20

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30,08 PROJECT IS NOT COMPLETE. CITY HAS INSTALLED FENCING AND BENCHES IN PARK. THEY ARE WORKING WITH DEP FOR PERMIT FOR DREDGING AND INSTALLATION OF BOAT DOCK.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0003 - URBAN COUNTY PARTNERS  
 ACTIVITY: 119 - URBAN COUNTY PARTNERS STAFF COSTS  
 STATUS: COMPLETED 09-29-08

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 OUTCOME: AVAILABILITY/ACCESSIBILITY  
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 1300 S. DUNCAN DR.  
 TAVARES, FL 32778

DESCRIPTION: MANAGEMENT OF URBAN COUNTY PARTNER PROJECTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-14-08	0	0
ACTIVITY ESTIMATE:	15,807.00	0	0
FUNDED AMOUNT:	15,807.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	15,807.00	0	0
DRAWN IN PGM YR:	15,807.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

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PERCENT LOW / MOD: 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	4	11 - PUBLIC FACILITIES	4
TOTAL:		4		4

CENSUS TRACT PERCENT LOW / MOD: 55.20

ACCOMPLISHMENT NARRATIVE: MANAGEMENT OF THE PROJECTS WITH THE COUNTY'S FOUR URBAN COUNTY PARTNER S IS COMPLETE FOR THIS PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
 PROJECT: 0004 - HOUSING REHABILITATION OUTCOME: AFFORDABILITY  
 ACTIVITY: 120 - HOUSING REHABILITATION MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION: COUNTY-WIDE DESCRIPTION: REPAIRS TO HOMES OWNED BY LOW INCOME HOUSEHOLDS THAT DO NOT TRIGGER LEAD-BASED  
 TAVARES, FL 32778 PAINT ABATEMENT REQUIREMENTS. MODULAR ANDMANUFACTURED HOUSING ARE TO BE TARGETED.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-08	WHITE:		0	0
ACTIVITY ESTIMATE:	71,069.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	71,069.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	19,710.27	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	19,710.27	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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PERCENT LOW / MOD: 0.00 0.00 0.00  
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
TOTAL:		7		0

ACCOMPLISHMENT NARRATIVE: AS OF SEP 30, 08 THREE HOUSEHOLDS HAVE BEEN ASSISTED WITH REPAIRS. ANOTHER IS UNDERWAY. ACTIVITY WILL BE CLOSED AFTER THAT HOME IS REPAIRED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
 PROJECT: 0005 - ADMINISTRATIVE PROGRAM  
 ACTIVITY: 121 - ADMINISTRATION  
 STATUS: COMPLETED 10-23-08

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 1300 S. DUNCAN DR.  
 TAVARES, FL 32778

DESCRIPTION: STAFF AND ADMINISTRATIVE COSTS TO ADMINISTER CDBG PROGRAM INCOMPLIANCE WITH FEDERAL REGULATIONS AND TO PARTICIPATE IN HOMELESS CONTINUUM OF CARE.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	01-10-08	WHITE:	0		0
ACTIVITY ESTIMATE:	126,693.81	BLACK/AFRICAN AMERICAN:	0		0
FUNDED AMOUNT:	126,693.81	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	90,615.04	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	90,615.04	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	0		0
		TOTAL:	0		0

NUMBER OF ASSISTED: TOTAL

TOT EXTREMELY LOW: 0  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 0  
 PERCENT LOW / MOD: 0.00

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PENDING THE FINAL DRAW, ALL ADMINISTRATIVE ACTIVITIES FOR THIS PROGRAM YEAR HAVE BEEN COMPLETED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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TOTAL ACTIVITY ESTIMATE	:	1,917,385.64
TOTAL FUNDED AMOUNT	:	1,892,385.64
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,082,343.90
TOTAL AMOUNT DRAWN IN PGM YR	:	710,035.66

# Federal Entitlement Grant Funding (COPR01)

This report shows for each grant the funds authorized, suballocated, drawn and available to draw. The grants are by program and listed by fiscal year.

IDIS - C04PR01

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 HUD GRANTS AND PROGRAM INCOME  
 LAKE COUNTY, FL

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PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-00-UC-120015	929,000.00	0.00	929,000.00	929,000.00	0.00	0.00
		B-01-UC-120015	969,000.00	0.00	969,000.00	969,000.00	0.00	0.00
		B-02-UC-120015	923,000.00	0.00	923,000.00	923,000.00	0.00	0.00
		B-03-UC-120015	986,000.00	0.00	986,000.00	986,000.00	0.00	0.00
		B-04-UC-120015	1,013,000.00	0.00	1,013,000.00	1,013,000.00	0.00	0.00
		B-05-UC-120015	1,056,606.00	0.00	1,056,606.00	1,056,606.00	0.00	0.00
		B-06-UC-120015	968,033.00	0.00	968,033.00	968,033.00	0.00	0.00
		B-07-UC-120015	986,762.00	0.00	746,432.39	148,618.67	240,329.61	838,143.33
			7,831,401.00	0.00	7,591,071.39	6,993,257.67	240,329.61	838,143.33

# Housing Rehabilitation Summary (COPR10)

This report shows housing rehabilitation activity by category, including funds budgeted for construction and administrative costs, estimated number of units to be done, actual number of units completed plus expenditures for construction and administrative costs.

IDIS - C04PR10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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 CDBG HOUSING ACTIVITIES  
 LAKE COUNTY, FL

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
2008	0004	132	HOUSING REHABILITATION	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0
2007	0004	120	HOUSING REHABILITATION	UND	14A	LMH	71069.00	100.0	38505.23	0	0	0.0	0	0
2007 TOTALS: BUDGETED/UNDERWAY							71069.00	100.0	38505.23	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							71069.00	100.0	38505.23	0	0	0.0	0	0
2006	0005	105	HOUSING REHABILITATION	COM	14A	LMH	911.50	100.0	911.50	2	2	100.0	2	0
2006	0005	108	TORNADO DISASTER ASSISTANCE	COM	14A	URG	100986.00	100.0	100986.00	0	0	0.0	0	0
2006 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							101897.50	100.0	101897.50	2	2	100.0	2	0
							101897.50	100.0	101897.50	2	2	100.0	2	0
2005	0011	87	HOUSING REHABILITATION	COM	14A	LMH	17945.00	100.0	17945.00	3	3	100.0	3	0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							17945.00	100.0	17945.00	3	3	100.0	3	0
							17945.00	100.0	17945.00	3	3	100.0	3	0
2004	0010	67	HOME REPAIR PROGRAM	COM	14A	LMH	10563.50	100.0	10563.50	3	6	200.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0

Lake County

				COMPLETED	10563.50	100.0	10563.50	3	6 200.0	0	0
					-----	-----	-----	-----	-----	-----	-----
					10563.50	100.0	10563.50	3	6 200.0	0	0
2003 0010	50 HOUSING REHABILITATION	COM	14A LMH		8337.14	100.0	8337.14	2	2 100.0	0	0
	2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0 0.0	0	0
				COMPLETED	8337.14	100.0	8337.14	2	2 100.0	0	0
					-----	-----	-----	-----	-----	-----	-----
					8337.14	100.0	8337.14	2	2 100.0	0	0
2002 0010	44 HOUSING REHABILITATION	COM	14A LMH		38352.00	100.0	38352.00	8	8 100.0	0	0
2002 0010	45 HOUSING REHABILITATION STAFF COS	COM	14A LMH		511.79	100.0	511.79	0	0 0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0			
				COMPLETED	38863.79	100.0	38863.79	8	8 100.0	0	0
					-----	-----	-----	-----	-----	-----	-----
					38863.79	100.0	38863.79	8	8 100.0	0	0
	GRAND TOTALS: BUDGETED/UNDERWAY				71069.00	100.0	38505.23	0	0 0.0	0	0
				COMPLETED	177606.93	100.0	177606.93	18	21 116.6	5	0
					-----	-----	-----	-----	-----	-----	-----
					248675.93	100.0	216112.16	18	21 116.6	5	0