

**SCHOOL FACILITIES**  
**Capital Improvement Element**  
**Lake County, Florida**

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## **GOAL CIE 1 PROVIDE FOR FINANCIALLY FEASIBLE FIVE YEAR PLAN**

This element shall set forth a financially feasible public school capital facilities program.

### **OBJECTIVE 1.0 CAPITAL FACILITIES PLANNING**

Ensure that existing deficiencies and future needs are addressed consistent with the adopted LOS standards for public schools.

#### **1.1 School Board's Financially Feasible Capital Improvement Program**

Lake County hereby incorporates by reference Table SF18 of the School Board's Financially Feasible Capital Improvement Program as found in the Data Inventory & Analysis of this element that includes school capacity sufficient to meet anticipated student demands projected by the County, in consultation with the School Board's projections of student enrollment, based on the adopted LOS standards for public schools.

#### **1.2 Adopted Level of Service Standard for Lake County Public Schools.**

The LOS is defined as school enrollment as a percentage of school student capacity based upon the Florida Inventory of School Houses (FISH). The LOS standard is the maximum level of school utilization that will be permitted in the Lake County School District. The LOS shall be established for all school types within the Lake County School District as 100% of FISH permanent capacity, plus up to 25% of FISH permanent capacity for portables, or Core Dining Capacity—whichever is less, BUT not less than 100% of FISH permanent capacity.

#### **1.3 Annual Updates**

Lake County, in coordination with the School Board and municipalities, shall annually update Tables SF15, SF16, and SF17 (see DIA) reflecting the School Board's financially feasible Capital Improvement Program to ensure maintenance of a financially feasible capital improvements program and to ensure that LOS standards will continue to be achieved and maintained during the five (5) year planning period.

Annual plan amendments shall include the addition of a new fifth year to the Five Year Schedule of Capital Improvements, updating of the financially feasible public schools capital facilities program, coordinating the program with the 5-year district facilities work plan, the plans for other local governments, and , as necessary, updates to the concurrency service area map. The annual plan amendments shall ensure that the capital improvements program continues to be financially feasible and that the level of service standards will continue to be achieved and maintained