



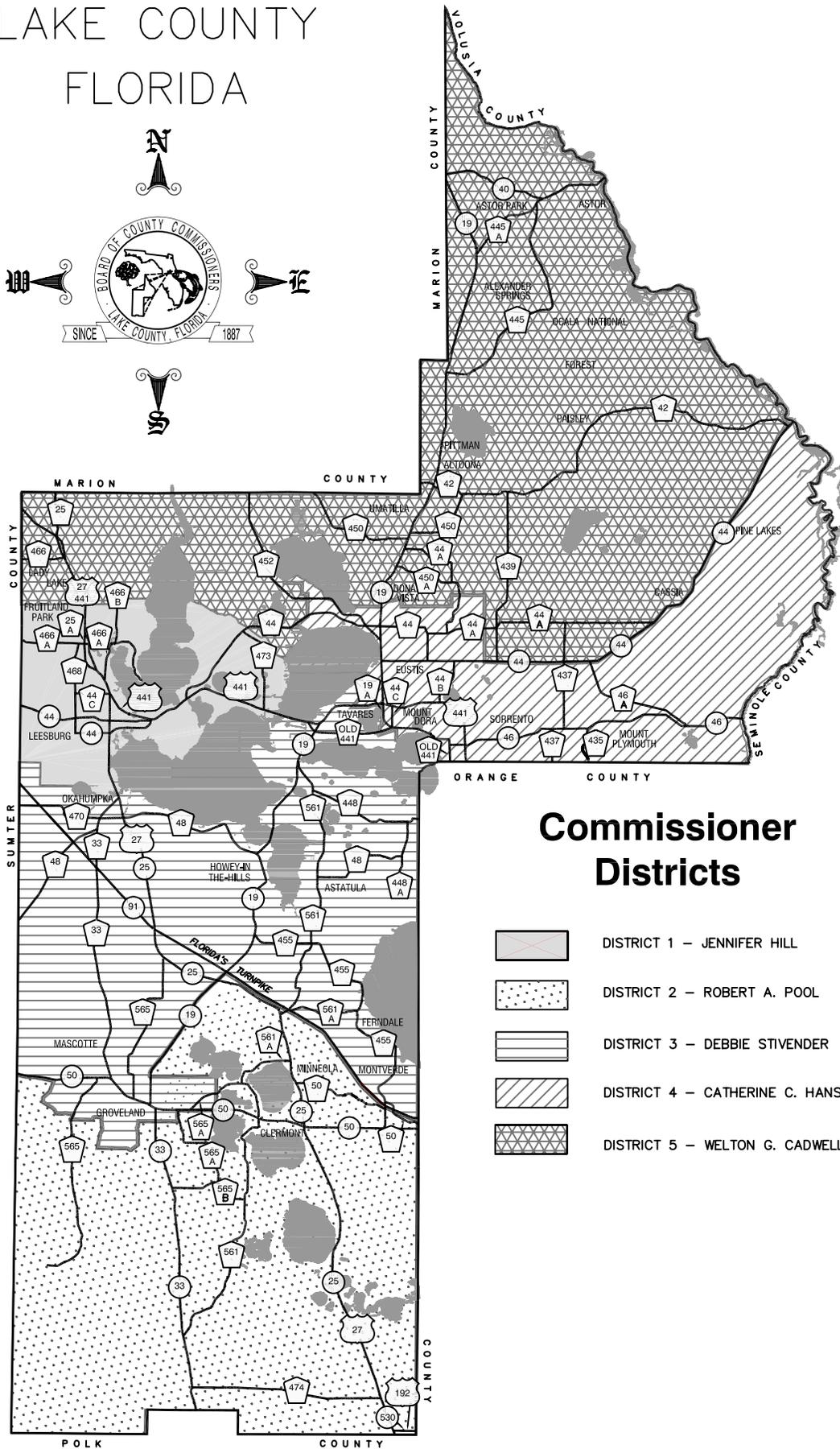
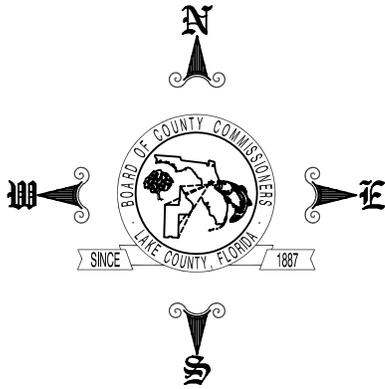
Lake County, Florida  
Board of County Commissioners

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# **2006-2010 Transportation Construction Program**

Prepared By The Department of Public Works  
Special Services Division

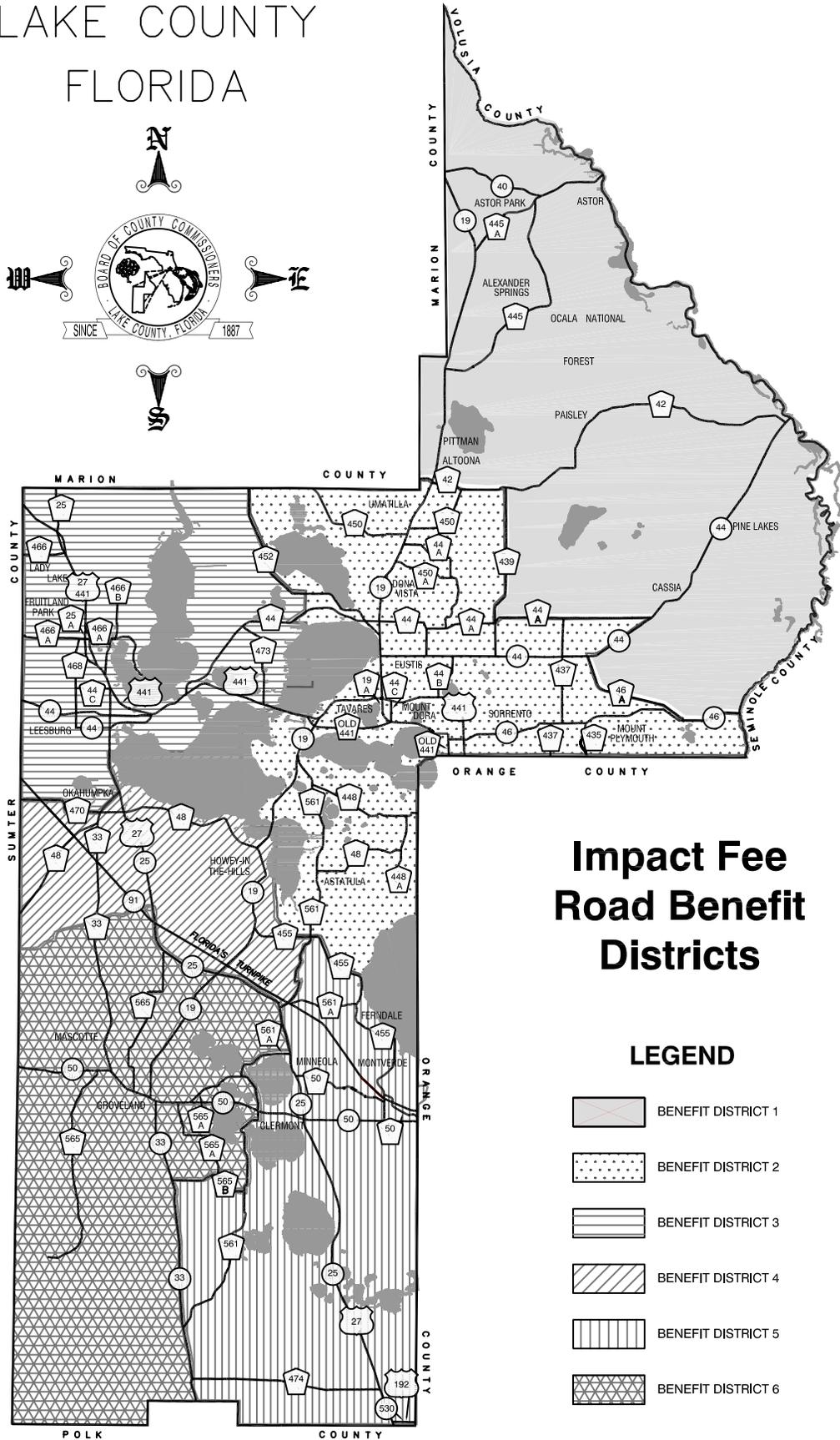
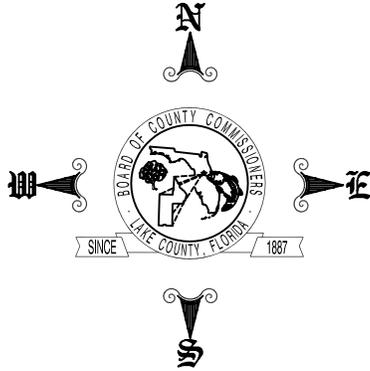
# LAKE COUNTY FLORIDA



## Commissioner Districts

-  DISTRICT 1 – JENNIFER HILL
-  DISTRICT 2 – ROBERT A. POOL
-  DISTRICT 3 – DEBBIE STIVENDER
-  DISTRICT 4 – CATHERINE C. HANSON
-  DISTRICT 5 – WELTON G. CADWELL

# LAKE COUNTY FLORIDA



## Impact Fee Road Benefit Districts

### LEGEND

-  BENEFIT DISTRICT 1
-  BENEFIT DISTRICT 2
-  BENEFIT DISTRICT 3
-  BENEFIT DISTRICT 4
-  BENEFIT DISTRICT 5
-  BENEFIT DISTRICT 6



**Lake County Board of County Commissioners  
Transportation Construction Program  
Fiscal Year 2006 through 2010**

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## Legend

A/E.....	Architecture & Engineering
BD.....	Benefit District
CST .....	Construction
DSN.....	Design
FDOT.....	Florida Department of Transportation
FE.....	Final Engineering
FFE.....	Furniture, Fixtures & Equipment
IMF .....	Road Impact Fee Fund
IST .....	Infrastructure Sales Tax Fund
LAND.....	Land
PD&E.....	Project Development & Environment Study
PE .....	Preliminary Engineering
PER .....	Permitting
PR PD&E .....	Preliminary Project Development & Environment Study
ROW .....	Right-of-Way
RSF .....	Resurfacing
SDY.....	Study
SUR.....	Surveying

**FUND 112**

**Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

\* in thousands

Project Name	Scope of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Road System Improvements</b>	Construction projects to improve roads throughout the County (shoulder work & drainage improvements)	\$ 5,125,000	1,025 CST				
<b>Special Assessment Paving Program</b>	Paving roads not in the County maintenance system for acceptance to maintain, estimate does not include property owner's share	\$ 1,250,000	250 CST				
		\$ 6,375,000					
	Projected Expenditures		1,275	1,275	1,275	1,275	1,275
	Budgeted Amount		1,275	1,275	1,275	1,275	1,275
	Balance		0	0	0	0	0

**FUND 112**

**Transportation Improvements (LAP)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

Project Name	Scope of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>42</b> from Marion County to Maggie Jones Road	Construct paved shoulders, FM #416988	\$ 1,190,000	100 DSN	1,090 CST			
<b>466</b> from Sumter County to US-27-441 <i>Cost shared with IMF BD 3</i>	Widen to 4-lane, paved shoulders, and intersection improvements	\$ 2,671,200 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$5,342,400 estimate</i>		2,671 CST <i>Applied for Grant</i>			
<b>470 &amp; 48 (part)</b> from Sumter County to US-27 <i>Cost shared with IMF BD 3 &amp; 4 on C-470 and with IMF</i>	Widen to 4-lane	\$ 6,360,000 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$12,720,000 estimate</i>		6,360 CST <i>Applied for Grant</i>			
<b>561</b> on Lake Minnehaha	Reconstruction of paved shoulders and seawall, FM #418576	\$ 385,000	385 PE CST				
<b>Fruitland Park Trail</b> from Griffin Road C-4909 to Lake Ella Road C-6604	Construct 15 foot multi-use trail along the abandoned rail line, FM #416111	\$ 291,000	125 PD&E	166 PE			
<b>Hartwood Marsh Road C-0854</b> from US-27 to Orange County <i>Cost shared with IMF BD 5</i>	Widen to 4-lane	\$ 6,360,000 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$12,720,000 estimate</i>		6,360 CST <i>Applied for Grant</i>			

**FUND 112**

**Transportation Improvements (LAP)**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

*Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation*

\* in thousands

Project Name	Scope of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Trails Master Plan</b>	Research project of Trails in Lake County, FM #413994	\$ 35,000	35 SDY				
		\$ 17,292,200					
	Projected Expenditures		645	16,647	0	0	0
	Budgeted Amount		645	16,647	0	0	0
	Balance		0	0	0	0	0

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 1**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
42 Intersection with SR-19	Realign & signalize	\$ 670,000	150 DSN 130 ROW	390 CST			
445 from SR-19 to Deer Road East C-9080A	Widen to 24'	\$ 690,000	690 CST				
		\$ 1,360,000					

Balance Carried Forward (from previous year)	491	-298	-503	-315	-123
Projected New Revenue	181	185	188	192	196
Projected Expenditures	970	390	0	0	0
Projected Available Revenue	-298	-503	-315	-123	73

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>19A</b> from SR-19/US-441 Ramps to Old 441	Widen to 4-lane, divided	\$ 300,000	300 PD&E				
<b>44</b> from Hick's Ditch Road to C-44 (Orange Avenue C-5562/6068)	Widen to 30'	\$ 900,000		900 CST			
<b>44</b> Intersection with Hicks Ditch Road  <i>#12 in C-44 Corridor Study - Short term improvements</i>	Construct eastbound right turn lane	\$ 30,000	30 DSN ROW				
<b>44A</b> from C-44 to Estes Road C-5876	Widen to 30'	\$ 537,000		537 CST			
<b>44A</b> Intersection with <b>Estes Road C-5876</b>  <i>(Developer's Agreement in discussion)</i>	Construct turn lanes and signalize	\$ 320,000	20 ROW 300 CST				
<b>441 Old</b> (Alfred Street) from SR-19 to Bay Road C-4260	Results of PD&E (started in 2004)	\$ 1,650,000	400 DSN		250 ROW	1,000 CST	

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>450</b> (Collins Street) Intersection with SR-19	Signalize, <i>pending FDOT approval</i>	\$ 90,000	90 CST				
<b>561</b> from C-455 to Palm Drive C-3046	Preliminary engineering study	\$ 300,000				300 PD&E	
<b>Bates Avenue C-5771</b> from C-44 to Estes Road C-5876	Widen to 24', construct sidewalk on south side, construct turn lanes at intersection	\$ 531,000	25 ROW 506 CST				
<b>Britt Road C-4981</b> from Wolfbranch Road C-4583 to SR-44	Widen to 30'	\$ 1,141,000	100 ROW	1,041 CST			
<b>Buckhill Rd., N. C-2739 Ph. I</b> from Cross Creek Ranch Rd. to E. Revels Rd. C-2837 <i>Cost split 50/50 with IMF BD 4</i>	Pave  <small>Bid with Palm Avenue project (IST)</small>	\$ 549,000	25 ROW 524 CST				
Capt. Haynes Road (f.k.a. Tavares Western Collector) from Woodlea Road C-3840 to Dead River Road C-	Construct new 24' road, curb & gutter, sidewalk, and stormwater ponds	\$ 800,000	800 CST				

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>David Walker Drive C-4756</b> from Mt. Homer Road C-4956 to Kurt Street	Widen to 30', curb & gutter, intersection improvements, signalize at Kurt Street	\$ 750,000		150 DSN	150 ROW		450 CST
East Lake Street Extension from Trowell Avenue to Smith Street (Umatilla) <i>Interlocal with City to design and construct</i>	Construct new roadway	\$ 150,000	150 DSN CST				
<b>Kurt Street</b> from US-441 to West Golflinks Avenue	Widen to 3-lane, curb, gutter, sidewalk, drainage imp. at intersection of Mt. Homer Road	\$ 2,510,000	250 PE & FE	250 ROW	2,010 CST		
<b>Old Mt. Dora Road C-4865</b> from US-441 to SR-19	Widen to 24' and 30' "part", construct sidewalk "part"	\$ 1,088,000	1,088 CST				
<b>Orange Avenue C-6068</b> Intersection with <b>C-44 By-Pass</b> <i>#15A in C-44 Corridor Study - Short term improvements</i>	Extend left & right turn lanes, construct 4' concrete separator	\$ 80,000					80 CST
<b>Round Lake Road C-4183 Extension</b> from Wolfbranch Road C-4583 to SR-44	Construct new 2-lane road, curb & gutter, and sidewalks	\$ 400,000					400 PE



**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>25A Dixie Avenue</b> from Fruitland Street to Miller Street/C-466A	Improve drainage, construct sidewalk, curb & gutter, install signal at Berckman Street	\$ 1,000,000	240 PE/ DSN	250 ROW			750 CST
<b>25A Dixie Avenue</b> from C-466A to US-441	Widen to 24', curb, gutter, sidewalks, bike lanes and intersection improvements	\$ 1,240,000	240 PE/ DSN	250 ROW			750 CST
<b>44 and Sleepy Hollow Road C-4523</b> at US- 441	Intersection improvements	\$ 1,150,000	400 ROW 750 CST				
<b>460</b> (East-West Connector Phase II) from Thomas Avenue C- 5108 to C-468	Construct new 24' road	\$ 300,000					300 PE
<b>466</b> from Sumter County to US-27/441  <i>(Cost share with The Villages for segment A)</i>	Widen to 4-lane with paved shoulders and intersection improvements	\$ 400,000	400 DSN				
<b>466A Miller Street</b> from Sumter County to US-27/441	Widen to 4-lane, paved shoulders, intersection improvements	\$ 800,000	800 DSN				

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>468</b> from SR-44 to C-466A	Project Development and Environment Study	\$ 200,000				200 PD&E	
<b>473</b> Intersection with <b>Treadway School Road C-5335</b>	Intersection improvements	\$ 150,000	50 DSN 100 CST				
<b>Clay Avenue</b> from Oak Street to US-27/441 Intersection with Fennell Boulevard	Extend and pave	\$ 1,250,000	200 DSN	400 ROW		650 CST	
<b>Edwards Road C-7009</b> from US-27/441 to Gray's Airport Road C-7310 ( <i>Developer's Agreement for "part"</i> )	Extend and pave	\$ 902,000	82 ROW 820 CST				
<b>Lake Ella Road C-6604</b> from April Hills Boulevard to US-27/441	Realign & improve intersection, add turn lanes, and signalize at US-27	\$ 260,000	260 PE/FE				
<b>Lake Griffin Road C-7611</b> from US-27/441 to Gray's Airport Road C-7310	Widen to 30'	\$ 300,000		300 PD&E			

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
Main Street, East and Lake Street (Leesburg)	Reconstruct, signalize, add sidewalk	\$ 300,000	50 DSN 250 CST				
Oak Street Phase II from Rolling Acres Road C-6903 to Clay Avenue (Lady Lake)	Construct new roadway	\$ 800,000	300 ROW 500 CST				
<b>Radio Road C-5433</b> from Treadway School Road C-5335 to Jackson Road C-5432	Widen to 3-lane with curb & gutter, sidewalk, and signal at Treadway School Road	\$ 380,000	80 DSN 300 CST				
<b>Radio Road C-5433</b> from US-441 to Treadway School Road C-5335	Widen to 4-lane and/or 2-lane divided	\$ 500,000	500 ROW DSN				
<b>Sleepy Hollow Road C-4523</b> from Sunnyside Drive C-4122 to new realignment at US-441	Rebuild, widen to 24', construct sidewalk	\$ 1,335,000		250 ROW DSN	1,085 CST		
<b>Urlick Street C-5407/C-25A Dixie Avenue</b> from C-468 to Thomas Avenue C-5108	Widen to 24', sidewalks, int. imp. & signal at C-468 and at Thomas Avenue (if warranted)	\$ 410,000			410 CST		

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

\* in thousands

<b>Road Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2006 *</b>	<b>2007 *</b>	<b>2008 *</b>	<b>2009 *</b>	<b>2010 *</b>
Total Cost Estimate		\$ 11,677,000					
Balance Carried Forward (from previous year)			2,131	-2,630	-2,733	-2,853	-2,301
Projected New Revenue			1,321	1,347	1,374	1,402	1,430
Projected Expenditures			6,082	1,450	1,495	850	1,800
Projected Available Revenue			-2,630	-2,733	-2,853	-2,301	-2,671

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 4**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Austin Merritt Road, North C-2704</b> from Austin Merritt Road C-2607 to C-48	Pave	\$ 893,000		893 CST			
<b>Buckhill Rd., N. C-2739 Ph. I</b> from Cross Creek Ranch Rd. to E. Revels Rd. C-2837 <i>Cost split 50/50 with IMF BD 2</i>	Pave <i>Bid with Palm Avenue project (IST)</i>	\$ 549,000	25 ROW 524 CST				
<b>Dewey Robbins Rd. C-2824</b> from US-27 to Turkey Lake Road C-2924	Pave to 24', turn lanes at US-27	\$ 780,000	780 DSN CST				
<b>Dewey Robbins Rd. S. C-2625</b> from E. Dewey Robbins Rd. C-2729 to Turkey Lake Rd. C-2924	Pave to 24', "part" curb & gutter	\$ 690,000	40 ROW 50 DSN			600 CST	
<b>Turkey Lake Road C-2924</b> from Dewey Robbins Road C-2824 to Number Two Road C-3024	Pave	\$ 730,000	100 DSN 630 CST				

Total Cost Estimate \$ 3,642,000

Balance Carried Forward (from previous year)	1,800	233	-66	539	557	
Projected New Revenue	582	594	606	618	630	
Projected Expenditures	2,149	893	0	600	0	
Projected Available Revenue		233	-66	539	557	1,187

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>455 Extension (Hartle Road)</b> from Hartwood Marsh Road C-0854 to SR-50	Construct new 2-lane road, acquire ROW for 4-lane	\$ 8,900,000	500 PD&E	800 DSN	2,750 ROW	5,350 CST	
<b>455 Intersection with Ridgewood Avenue C 1864</b>	Intersection improvements, flashing beacon in FY 2006	\$ 795,000	125 ROW CST	150 DSN	520 CST		
<b>50</b> from US-27 to North Hancock Road C-1254	Project Development and Environment Study	\$ 400,000				400 PD&E	
Grand Highway Road from Hooks Street to SR 50 (Clermont) <i>(Awaiting Developer's Agreement to proceed)</i>	Widen to 3-lane, curb & gutter, drainage, bike lanes	\$ 420,000	420 CST				
<b>Hancock Road C-1254</b> from Hartwood Marsh Road C-0854 to SR-50	Widen to 4-lane	\$ 600,000					600 PD&E
<b>Hancock Road C-1254 Extension</b> from US-27/Lake Louisa Road C-0847 to Hartwood Marsh Road	Construct new 2-lane road, acquire right-of-way	\$ 2,550,000	300 DSN	750 ROW	1,500 CST		

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Hartwood Marsh Road C-0854</b> from US-27 to Orange County	Widen to 4-lane	\$ 9,068,000 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$12,720,000 estimate</i>	800 DSN	8,268 ROW CST <i>Applied for Grant</i>			
<b>Hooks Street Extension</b> from Hancock Road C-1254 to Hartle Road C-1362	Construct new 4-lane urban section, sidewalks and bike lanes	\$ 5,440,000		200 PE	400 DSN	1,340 ROW	3,500 CST
<b>Hooks Street Extension Phase III</b> from 3,300 west of Citrus Tower Blvd. to Citrus Tower Blvd.	Construct new 4-lane road, curb & gutter, drainage, bike lanes	\$ 2,600,000	2,600 CST				
<b>Hooks Street Extension Phase IV</b> from US-27 to Hooks Street Phase III	Construct new 4-lane road, curb & gutter, drainage, bike lanes	\$ 2,250,000	2,250 DSN CST				
<b>Johns Lake Road C-1158</b> Intersection with <b>Hancock Road C-1254</b>	Signalize and construct left turn deceleration lanes	\$ 500,000	500 ROW CST				
<b>Lake Minneola Ridge area</b>	Road improvements from unfunded program (as directed by BCC)	\$ 6,000,000			2,000 DSN ROW CST	2,000 DSN ROW CST	2,000 DSN ROW CST

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Lakeshore Drive C-1040</b> Bridge #114077	Widen, replace bridge, reconstruct bridge approaches	\$ 500,000	500 DSN				
<b>Lakeshore Drive C-1040</b> Intersection with <b>Harder Road C-1039</b>	Intersection improvements	\$ 300,000	300 ROW CST				
<b>Lakeshore Drive C-1040</b> Intersection with <b>Oswalt Road C-0840</b>	Intersection improvements	\$ 450,000	450 ROW CST				
<b>South Clermont Connector</b> from Lakeshore Drive C-1040 to Citrus Tower Boulevard	Construct new 4-lane road, curb & gutter, drainage, bike lanes	\$ 6,000,000	6,000 CST				
<b>Steve's Road</b> from US-27 to Citrus Tower Boulevard (Phase II) <i>Waiting on Developers to proceed</i>	Construct 2-lane road	\$ 1,370,000	1,370 CST				

Total Cost Estimate \$ 48,143,000

Balance Carried Forward (from previous year)	10,235	2,858	1,093	2,494	2,146
Projected New Revenue	8,238	8,403	8,571	8,742	8,917
Projected Expenditures	15,615	10,168	7,170	9,090	6,100

Projected Available Revenue	2,858	1,093	2,494	2,146	4,963
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**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>478 Cherry Lake Road</b> from SR-19 to East Apshawa Road C-2038	Widen and resurface, int. & drainage improvements, construct sidewalk "part"	\$ 3,050,000	400 PE	400 FE	750 ROW	1500 CST	
<b>565 (Villa City Road C-2215)</b> Intersection with SR-50	Signal, sidewalk on C-565	\$ 200,000	200 CST				
<b>565A</b> from SR-50 to Lake Minneola Shores C-1733 (C-561)	Widen to 30'	\$ 640,000	150 DSN	490 CST			
<b>565A Montevista Road C-1225</b> from 565B Pine Island Road C-0926 to SR-50	Widen to 24'	\$ 1,110,000			150 DSN	960 CST	
Anderson Avenue from SR-50 to Albrook Street (Mascotte) <i>Interlocal with City to design, permit, and construct</i>	Widen to 24'	\$ 200,000		50 DSN	150 CST		
<b>Apshawa Road, East C-2038</b> from Cherry Lake Road C-1829 to US-27	Widen to 30'	\$ 550,000		100 FE	450 CST		

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
Crittenden Street from SR-50/SR-33 to SR-19 (Groveland)	Widen and realign	\$ 75,000	75 PD&E				
<b>Honeycut Road C-2304</b> from Tuscanooga Road C-2005 to Youth Camp Road C-2403	Pave	\$ 1,515,000			150 DSN	1,365 CST	
Lake Jackson Ridge Blvd. from Tuscanooga Road C-2005 to CR-33 (Mascotte) <i>(Developer shared cost)</i>	Construct new 2-lane (future 4-lane) road	\$ 800,000			800 DSN ROW CST		
<b>Mascotte-Empire Road C-1310</b> from Mt. Pleasant Road C-1412 to SR-50	Widen to 24'	\$ 267,000		267 CST			
<b>Max Hooks Road C-1429</b> from SR-50 to C-565A	Widen to 24', resurface	\$ 270,000	270 CST				
Putnam Ave. from South Sunset Ave. to SR-50 (Mascotte) <i>Interlocal w/ City to design, permit, &amp; construct (Developer shared cost)</i>	Widen and extend	\$ 184,000	184 DSN CST				

**FUND 115**  
**Road Impact Fees**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010  
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

\* in thousands

<b>Road Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2006 *</b>	<b>2007 *</b>	<b>2008 *</b>	<b>2009 *</b>	<b>2010 *</b>
Total Cost Estimate		\$ 8,861,000					
Balance Carried Forward (from previous year)			1,646	1,190	722	-871	-3,823
Projected New Revenue			823	839	856	873	891
Projected Expenditures			1,279	1,307	2,450	3,825	0
Projected Available Revenue			1,190	722	-871	-3,823	-2,932

**FUND 303**

**Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>439</b> from SR-44 to C-44A	Widen to 30'	\$ 327,000			327 CST		
<b>445</b> Bridge	Rehabilitate bridge #114047	\$ 300,000				50 FE	250 CST
<b>445</b> from Deer Road East C-9080A to Bridge	Widen to 24', rehabilitate bridge	\$ 3,385,000				3,385 CST	
<b>448</b> from C-561 to Apopka Beauclair Canal Bridge #114087	Widen to 30'	\$ 952,000	952 CST				
<b>455</b> Howey Heights Curve	Realign	\$ 81,000	20 ROW	61 CST			
<b>Cemetery Road, East C-7679</b> from Twin Ponds Road C-7676 to Saltsdale Road C-7776	Pave	\$ 160,000			160 CST		

**FUND 303**

**Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Citrus Valley Road C-2729A</b> from E. Dewey Robbins Road C-2729 to Orange Blossom Road C-2831	Pave	\$ 500,000			500 CST		
<b>Keene Road C-8165 Phase II</b> from 100' north of County Line Road to the pavement near SR-19	Pave, curb and gutter in low spot of roadway	\$ 729,000	729 CST				
<b>Lake Nellie Road C-0542</b> from Dwights Road C-0539 to pavement	Pave	\$ 263,000				20 DSN 243 CST	
<b>Libby No. 3 Road C-2233</b> from South O'Brien Road C-2227 to Groveland Collector (South Libby Road)	Pave (CST)	\$ 421,000			421 CST		
<b>Libby Road Southwest Road C-2229</b> from West Libby Road C-2130 to Libby Road No. 3 C-2233	Pave (CST)	\$ 150,000			150 CST		
<b>Libby Road, West C-2130</b> from South O'Brien Road C-2227 to Groveland Collector (South Libby Road)	Pave (CST)	\$ 254,000			254 CST		

**FUND 303**

**Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>O'Brien Road, South C-2227</b> from end to SR 19	Pave to 24'	\$ 284,000			284 CST		
<b>Palm Avenue C-2839</b> from N. Buckhill Rd. C-2739 to E. Revels Road C-2837 <i>Bid w/ N. Buckhill Road project (IMF BD 2 &amp;</i>	Pave	\$ 100,000	100 CST				
<b>Twin Ponds Road C-7676</b> from C-44A to Lake Burns Road C-7575	Pave	\$ 600,000		100 DSN	500 CST		
<b>Picciola Bridge #114004</b>	Replacement	\$ 1,270,000	20 ROW 1,250 CST				

Total Cost Estimate \$ 9,776,000

Balance Carried Forward (from previous year)	-1,469	-1,615	1,208	1,655	1,061
Projected New Revenue	2,925	2,984	3,043	3,104	3,166
Projected Expenditures	3,071	161	2,596	3,698	250
Projected Available Revenue	-1,615	1,208	1,655	1,061	3,977

**FUND 303**  
**Resurfacing**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR RESURFACING PLAN  
 FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Countywide Resurfacing Program</b>	Resurfacing	\$ 4,510,200	2,428 RSF	1,418 RSF	1,488 RSF	1,563 RSF	1,641 RSF

**FUND 303**

**Sidewalk Construction**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 5 - YEAR SIDEWALK CONSTRUCTION PLAN  
 FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>25</b> from US-27/441 to Fennell Boulevard	Construct 5' sidewalk	\$ 108,000	22 SUR DSN	86 CST			
<b>450A</b> from Church Street C-7265 to Marshall Street C-7367	Construct 5' sidewalk	\$ 50,000	50 CST				
<b>455</b> from Porter Avenue to Lakeside Drive <i>Town of Montverde to design and construct</i>	Construct 5' sidewalk	\$ 29,000	29 CST				
<b>Abrams Road C-5371</b> from Waycross Avenue C-5072 to SR-44	Construct 5' sidewalk	\$ 220,000			220 SUR DSN CST		
<b>Dillard Road C-4858</b> from C-19A to Mt. Homer Road C-4956	Construct 5' sidewalk	\$ 95,000			19 SUR DSN	76 CST	
<b>Mohawk Road C-1548</b> from South Avenue to C-50	Construct 5' sidewalk	\$ 37,000	5 DSN	32 CST			

**FUND 303**

**Sidewalk Construction**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
5 - YEAR SIDEWALK CONSTRUCTION PLAN  
FISCAL YEAR 2006 THRU 2010

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

\* in thousands

Road Name	Type of Work	Cost Estimate	2006 *	2007 *	2008 *	2009 *	2010 *
<b>Number Two Road C-3024</b> from SR-19 to Mare Avenue <i>Town of Howey-in-the-Hills acquiring right-of-way</i>	Construct 5' sidewalk	\$ 76,000	10 DSN	66 CST			
<b>Pine Ridge Elementary School (C-561 &amp; Log House Road C-0835)</b>	Construct 5' sidewalk <i>Coordinate with 561 Intersection with C-565B &amp; Log House Road IMF BD 5 &amp; 6</i>	\$ 106,000		106 SUR DSN			
<b>Round Lake Elementary School</b> (Round Lake Road C-4183)	Construct 5' sidewalk	\$ 27,000		27 SUR DSN			
<b>Treadway Elementary School</b> (Camp Street C-5337 & S. Haines Creek Road C-5538)	Construct 5' sidewalk	\$ 274,000		55 SUR DSN			219 CST
<b>Triangle Elementary School</b> (Eudora Road C-4564 and surrounding area of Sylan Shores)	Construct 5' sidewalk	\$ 363,000		73 SUR DSN		290 CST	

Total Cost Estimate \$ 1,385,000

Balance Carried Forward (from previous year)	0	220	5	0	-128
Projected New Revenue	225	230	234	239	244
Projected Expenditures	116	445	239	366	219

Projected Available Revenue	109	5	0	-128	-103
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LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 1**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Lake Norris Road C-7187</b> from C-44A to Bridge	Widen to 24'	\$ 900,000					
		\$ 900,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>19A</b> from SR-19/US-441 Ramps to Old 441	Widen to 4-lane, divided (ROW, FE, CST)	\$ 3,000,000					
<b>437</b> Realignment	Realign C-437 South with C-437 North (PD&E)	\$ 150,000					
<b>44</b> from C-452 to SR-19	Widen to 4-lane, improve access to fairgrounds	\$ 800,000					
<b>44</b> from Grand Island Shores Road C-6249 to C-452	Widen to 4-lane, 3' paved shoulders	\$ 1,992,000					
<b>44</b> Intersection with <b>C-452</b> Intersection and C-44 Railroad Crossing <i>#9/10A in C-44 Corridor Study - Short term improvements</i>	Construct right turn acceleration lanes on C-452, install crossing gates and warning lights	\$ 116,900					
<b>44</b> Intersection with Service Trucking Entrance <i>#8 in C-44 Corridor Study - Short term improvements</i>	Construct left & right turn lanes, remove driveway apron, add continuous left turn lane	\$ 292,300					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>44</b> Intersection with <b>C-44</b> (Orange Avenue C-6068) <i>#15A in C-44 Corridor Study - Short term improvements</i>	Extend left & right turn lanes, add area lighting & signage, construct 4' concrete separator	\$ 54,800					
<b>561</b> from C-448 to SR-19	Widen to 4-lane, 3' paved shoulders	\$ 3,000,000					
<b>561</b> Intersection with SR-19/Slim Haywood Avenue	Realign and signalize (DSN, ROW, CST)	\$ 475,000					
<b>Buckhill Road, North C-2739 Ph. II</b> from C-455 to Cross Creek Ranch Rd. <i>Cost split 50/50 with unfunded IMF</i>	Pave (CST)	\$ 527,000					
Capt. Haynes Road from Slim Haywood Avenue to Lane Park Road C-3637	Construct new roadway with recreation trail (PD&E, DSN, ROW, CST)	\$ 894,000					
Capt. Haynes Road/ <b>N. Eichelberger Road C-3342</b> from SR-19 to Lane Park Road C-3637	Widen to urban section with recreation trail (DSN, ROW, CST)	\$ 612,500					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Estes Road C-5876</b> from C-44 (Orange Avenue C-6068) to C-44A	Widen to 30'	\$ 440,000					
<b>Lane Park Cutoff Road C-3444</b> from SR-19 to CR-561	Widen, construct sidewalk	\$ 409,262					
<b>Limit Avenue C-4577</b> from Donnelly Street to US-441	Widen to 24', add 1500 LF of sidewalk	\$ 200,000					
<b>Old 441</b> from Bay Road C-4260 to Eudora Road C-44C	Widen to 30', drainage improvements (CST)	\$ 750,000					
<b>Orange Avenue C-5562</b> from Haselton Street to C-44 (Eustis)	Widen to 4-lane with curb & gutter, sidewalk, signal design (PD&E)	\$ 400,000					
<b>Orange Avenue C-5562</b> Intersection with Kensington Street & Danvers Street (Eustis)	Widen and improve intersections to standard width	50,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Orange Avenue C-6068</b> from C-44 to SR-44B/SR-44	Second phase to widen to 4-lanes, add turn lanes and sidewalk	\$ 1,900,000					
<b>Round Lake Road C-4183 Extension</b> from Wolfbranch Road C-4583 to SR-44	Construct new 2-lane road, curb & gutter, sidewalks (DSN, ROW, CST)	\$ 6,500,000					
<b>Round Lake Road C-4183</b> Intersection with SR-46	Construct northbound and southbound turn lanes	\$ 460,000					
<b>Wolfbranch Road C-4583</b> from US-441 to C-437	Widen to 3-lane	\$ 2,235,000					
		\$ 25,258,762					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>44 Intersection with C-44 (Leg A)</b> <i>#3 in C-44 Corridor Study - Short term improvements, Bid with C-44 &amp; Radio Road/C-473 project</i>	Realign, construct left turn lanes along C-44, construct right turn lane on C-44 (Leg A) (DSN & CST)	\$ 401,000					
<b>44 and Radio Road C-5433 / C-473</b> <i>#4/5 in C-44 Corridor Study - Short term improvements, Bid with C-44/C-44 (Leg A) project</i>	Construct concrete separators from Radio Rd. to C-473, relocation of traffic signal (ROW, DSN & CST)	\$ 403,000					
<b>441 from College Drive C-4830A to Lakes Boulevard</b>	Construct Pedestrian Facility - participation with FDOT	\$ 300,000					
<b>441 from C-44 to Lakes Boulevard</b>	Construct Pedestrian Facility - participation with FDOT	\$ 500,000					
<b>460 (East-West Connector Phase II) from Thomas Avenue C-5108 to C-468</b>	Construct 24' road (ROW & CST)	\$ 2,000,000					
<b>466 from Sumter County Line to US-27/441</b>	Widen to 4-lane, paved shoulders, and intersection improvements (CST)	\$ 2,671,200 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$5,342,400 estimate</i>					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>466A Miller Street</b> from Sumter County to US-27/441	Widen to 4-lane, paved shoulders, intersection improvements (ROW)	\$ 1,000,000					
<b>466A Miller Street</b> from Sumter County to US-27/441	Widen to 4-lane, paved shoulders, intersection improvements (CST)	\$ 6,000,000					
<b>468</b> from C-460 to C- 466A	Widen to 4-lane	\$ 3,340,500					
<b>468</b> from SR-44 to C- 460	Widen to 4-lane	\$ 1,850,000					
<b>470</b> from Sumter County to C-33/C-48 <i>Cost split 50/50 with IMF BD 4, Additional funding source needs to be identified</i>	Widen to 4-lane (CST) <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$12,720,000 estimate (C-470 &amp; C-48 from Sumter County to US-27)</i>	\$ 2,226,000					
<b>473</b> from 5-lane section to C-44	P. D. & E.	\$ 200,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

<b>Road Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Citizens Boulevard extension from Thomas Avenue to US-27 (Leesburg) <i>Leading Agency: City of Leesburg</i>	Construct new 4-lane roadway (PD&E, DSN, ROW, CST)	\$ 5,600,000					
<b>Gray's Airport Road C-7310</b> from Griffin View Drive C-7212 to Lake Griffin Road C-7611	Widen to 24'	\$ 325,000					
<b>Griffin Avenue C-7807</b> from C-25 to Gray's Airport Road C-7310	Widen to 24', improve intersection at Grays Airport Road (CST)	\$ 500,000 r/w not included					
<b>Griffin Avenue C-7807</b> from US-27/441 to C-25	Widen to 4-lane, sidewalks, drainage	\$ 5,244,300					
<b>Griffin View Drive C-7212</b> from US-27/441 to Gray's Airport Road C-7310	Widen to 24', intersection improvements	\$ 348,000					
<b>Lake Ella Road C-6604</b> from April Hills Boulevard to US-27/441	Realign & improve intersection, add turn lanes, and signalize at US-27 (CST)	\$ 1,000,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

<b>Road Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
<b>Lake Ella Road C-6604</b> from Cherry Lake Road C-7000 to April Hills Boulevard	Widen to 30' (PE)	\$ 200,000					
<b>Lake Griffin Road C-7611</b> from US-27/441 to Gray's Airport Road C-7310	Widen to 30' (CST)	\$ 546,000					
<b>Radio Road C-5433</b> from US-441 to Jackson Road C-5432	Widen to 4-lane and/or 2-lane divided (CST)	\$ 1,220,000					
<b>Rolling Acres Road C-6903</b> from Lake Ella Road C-6604 to C-466	Widen to 24' (CST)	\$ 805,000					
		\$ 36,680,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 4**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>470</b> from Sumter County to C-33/C-48 <i>Cost split 50/50 with IMF BD 3, Additional funding source needs to be</i>	Widen to 4-lane (CST) <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$12,720,000 estimate (C-470 &amp; C-48 from Sumter County to US-27)</i>	\$ 2,226,000					
<b>48 (Part)</b> from C-470/C-33/C-48 to 1,320' east of US-27 <i>Additional funding source needs to be identified</i>	Widen to 4-lane (CST) <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance for 50% of \$12,720,000 estimate (C-470 &amp; C-48 from Sumter County to US-27)</i>	\$ 1,908,000					
<b>561</b> Intersection with US-27 <i>Cost shared with unfunded IMF BD 5</i>	Construct right and dual left turn lanes (DSN, ROW, CST)	\$ 145,000					
<b>Buckhill Road, North C-2739 Ph. II</b> from C-455 to Cross Creek Ranch Rd. <i>Cost split 50/50 with unfunded IMF BD 2</i>	Pave (CST)	\$ 527,000					
<b>Libby No. 3 Road C-2233</b> Intersection with US-27 <i>Cost split 50/50 with unfunded IMF BD 6</i>	Improve intersection (DSN, ROW, CST)	\$ 125,000					
		\$ 2,705,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>455 Extension (Hartle Road)</b> from Five Mile Road C-0660 to Hartwood Marsh Road C-0854	Construct new 4-lane road, acquire right-of-way for 4 lane	\$ 4,018,700					
<b>455</b> from SR-50 to the Turnpike	Widen to 4-lane, acquire right-of-way	\$ 3,118,850					
<b>50</b> from North Hancock Road C-1254 to Orange County	Project Development and Environment Study	\$ 800,000					
<b>50</b> from US-27 to North Hancock Road C-1254	Widen to 4-lane (DSN, ROW, CST)	\$ 3,850,000					
<b>561</b> Intersection with <b>C-565B</b> and <b>Log House Road C-0835</b> <i>Cost split 50/50 with unfunded IMF BD 6 on C-565B</i>	Extend right turn lane on C-561, widen to 3-lane on Log House Rd, construct sidewalk (DSN, CST)	\$ 175,000					
<b>561</b> Intersection with US-27 <i>Cost shared with unfunded IMF BD 6</i>	Construct right and dual left turn lanes (DSN, ROW, CST)	\$ 145,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Blackstill Lake Road C-1757</b> from C-50 to Minneola-Montverde Collector	Realignment, construct new 30' wide road	\$ 667,000					
<b>Fosgate Road C-1860</b> from new Turnpike Interchange to C-455	Construct new 30' wide road	\$ 800,000					
<b>Fosgate Road C-1860/Blackstill Lake Road C-1757</b> from intersection to new Turnpike Interchange	Pave and construct new 30' wide road	\$ 754,000					
<b>Grassy Lake Road C-1846</b> from North Hancock Road Extension to Sullivan Road C-2044	Reconstruct, widen to 30' with paved shoulders	\$ 420,000					
<b>Hancock Road C-1254</b> from Hartwood Marsh Road C-0854 to Hooks Street	Widen to 4-lane (PD&E)	\$ 500,000					
<b>Hancock Rd., North Ext. C-1354</b> from C-50, N. on Turkey Farms Rd. to Grassy Lake Rd., W. to US-27	Construct new 30' wide road - Phase I of II	\$ 2,120,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Hancock Rd., North Ext. C-1354</b> from Phase I, N. on Turkey Farms Rd. & W. on N. Grassy Lk. Rd. to US-27	Construct new 30' wide road - Phase II of II	\$ 2,261,000					
<b>Lake Minneola Shores C-561</b> Int. with <b>Jalarny Road C-1838</b> <i>Cost split 50/50 with unfunded IMF BD 6</i>	Improve intersection (DSN, ROW, CST)	\$ 100,000					
<b>Lakeshore Drive C-1040</b> Bridge #114077	Widen, replace bridge, reconstruct bridge approaches (CST)	\$ 1,000,000					
Legends Way Ph. II from Citrus Tower Blvd. to South Lake Hospital access road (Clermont) <i>(a.k.a. Reverse Frontage Road)</i>	Construct new 24' road	<i>waiting on City of Clermont development</i>					
<b>Minneola-Montverde Collector</b> from North Hancock Road Extension to Blackstill Lake Road C-1850	Construct new 30' wide road	\$ 1,500,000					
<b>Ridgewood Avenue C 1864</b> from Fosgate Road C-1860 to C-455	Widen to 24', remove inverted crown, intersection improvements	\$ 735,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Sullivan Road C-2044</b> from US-27 to Grassy Lake Road C-1846	Reconstruct, widen to 30' with paved shoulders	\$ 924,000					
<b>Schofield Road C-0558</b> from US-27 to Orange County <i>(f.k.a. Shell Pond Road)</i>	Pave	\$ 3,624,750					
		\$ 27,513,300					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>561 Intersection with C-565B and Log House Road C-0835</b> <i>Cost split 50/50 with unfunded IMF BD 5 on C-565B</i>	Extend right turn lane on C-561, widen to 3-lane on Log House Rd, construct sidewalk (DSN, CST)	\$ 75,000					
<b>561 Intersection with US-27</b> <i>Cost shared with unfunded IMF BD 5</i>	Construct right and dual left turn lanes (DSN, CST)	\$ 145,000					
<b>American Legion Road C-1711 and Underpass Road C-1712</b> from SR-50 to C-565	Widen and resurface	\$ 445,000					
<b>Lake Minneola Shores C-561 Int. with Jalarmy Road C-1838</b> <i>Cost split 50/50 with unfunded IMF BD 5</i>	Improve intersection (DSN, ROW, CST)	\$ 100,000					
<b>Libby No. 3 Road C-2233</b> Intersection with US-27 <i>Cost split 50/50 with unfunded IMF BD 4</i>	Improve intersection (DSN, ROW, CST)	\$ 125,000					
<b>Silver Eagle Road C-1726</b> from C-565A to end of pavement	Widen to 4-lane, improve intersection at C-565A (DSN, ROW, CST)	\$ 2,000,000					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

<b>Road Name</b>	<b>Type of Work</b>	<b>Cost Estimate</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>
Sunset Avenue and South Sunset Avenue from Mascotte city limit to C-33 (Mascotte)	Widen and resurface	\$ 920,000					
<b>Tuscanooga Road C-2005</b> from SR-50 to the Mascotte city limit	Widen and resurface, realign intersection	\$ 416,000					
		\$ 4,226,000					

**Unfunded Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>33</b> from C-470 to US-27	Construct 4-lane	\$ 4,366,000					
<b>44</b> and Dura Stress / Mid-Florida Lakes Entrances <i>#6/7 in C-44 Corridor Study - Short term improvements</i>	Align entrance driveways, construct turn lanes into Dura Stress, install traffic separator (CST)	\$ 139,000					
<b>44C / 44A Griffin Road</b> from C-468 to US-27/441	Turn lanes, upgrade railroad crossing, sidewalks, signalization	\$ 1,018,000					
<b>455</b> Intersections with <b>C-50</b>	Widen for turn lanes and paved shoulders	\$ 250,000					
<b>473</b> from California Street to C-44	Widen to 4-lane, divided	\$ 6,533,000					
<b>48</b> from Sumter County to C-33	Widen to 30'	\$ 1,254,000					

**Unfunded Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED TRANSPORTATION IMPROVEMENT PLAN  
 FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Buckhorn Road C-9584</b> from C-445A to C-445A <i>Bid with Cedar Crest Road and Park Road project</i>	Pave (CST)	\$ 139,000					
<b>Cedar Crest Road C-9684A</b> from Buckhorn Road C-9584 to SR-40 <i>Bid with Buckhorn Road and Park Road project</i>	Pave (CST)	\$ 52,000					
<b>Coralwood Lane C-1926</b> from C-478 Cherry Lake Road to O'Brien Road, South C-2227	Widen to 24'	\$ 162,000					
<b>Lake Road C-8773</b> from Dupree Rd. C-8871 to SR-19 & <b>Dupree Road</b> from Lake Rd. to	Pave (CST)	\$ 402,390					
<b>Park Road C-9685</b> from Buckhorn Road C-9584 to SR-40 <i>Bid with Buckhorn Road and Cedar Crest Road project</i>	Pave (CST)	\$ 52,000					
		\$ 14,367,390					

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS  
 UNFUNDED SIDEWALK CONSTRUCTION PLAN  
 FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

Road Name	Type of Work	Cost Estimate	2006	2007	2008	2009	2010
<b>Lake Apopka Loop Trail</b> from the South Lake Trail at Blackstill Lake Road C-1757 to N. side of Lake Apopka	Construct multi-trail (DSN) <i>Additional funding source needs to be identified</i>	\$ 465,000					
<b>Lake Apopka Loop Trail</b> from the South Lake Trail at Blackstill Lake Road C-1757 to N. side of Lake Apopka	Construct multi-trail (ROW) <i>Additional funding source needs to be identified</i>	\$ 500,000					
<b>Lake Apopka Loop Trail</b> from the South Lake Trail at Blackstill Lake Road C-1757 to N. side of Lake Apopka	Construct multi-trail (CST) <i>Additional funding source needs to be identified</i>	\$ 2,929,000					
<b>Lake Apopka Loop Trail Phase II</b> from the N. side of Lake Apopka to Orange County	Construct multi-trail (DSN, CST) <i>Additional funding source needs to be identified</i>	\$ 2,500,000					
<b>Pine Ridge Elementary School</b> (C-561 & Log House Road C-0835)	Construct 5' sidewalk (CST) <i>Coordinate with 561 Int. w/ C-565B &amp; Log House Road IMF BD 5 &amp; 6</i>	\$ 422,000					
<b>Round Lake Elementary School</b> (Round Lake Road C-4183)	Construct 5' sidewalk (CST)	\$ 107,000					

\$ 6,923,000