

Lake Soil and Water Conservation District
Adopted Budget for Fiscal Year 2015-2016
October 1, 2015 - September 30, 2016

Revenues	Amount
Florida Department of Agriculture and Consumer Services Grant	127,972
St. Johns River Water Management District Grant	130,977
Lake County Board of County Commissioners	63,040
Donations	1,000
Interest	50
Total Revenues	<u>\$323,039</u>

Expenditures	
Conservation:	
Florida Department of Agriculture and Consumer Services Grant	
Conservation Services	120,000
St. Johns River Water Management District Grant	
Conservation Grants	130,977
General Government:	
Lake County Board of County Commissioners	
General Services	63,040
District:	
Lake Soil and Water Conservation District	
Natural Resource Services	9,022
Total Expenditures	<u>\$323,039</u>