



LAKE COUNTY
BOARD OF COUNTY COMMISSIONERS

**2007-2011
Transportation Construction
Program**

Prepared By The Department of Public Works
Funding and Production Division



LAKE COUNTY
FLORIDA

**Lake County Board of County Commissioners
Transportation Construction Program
Fiscal Year 2007 through 2011**

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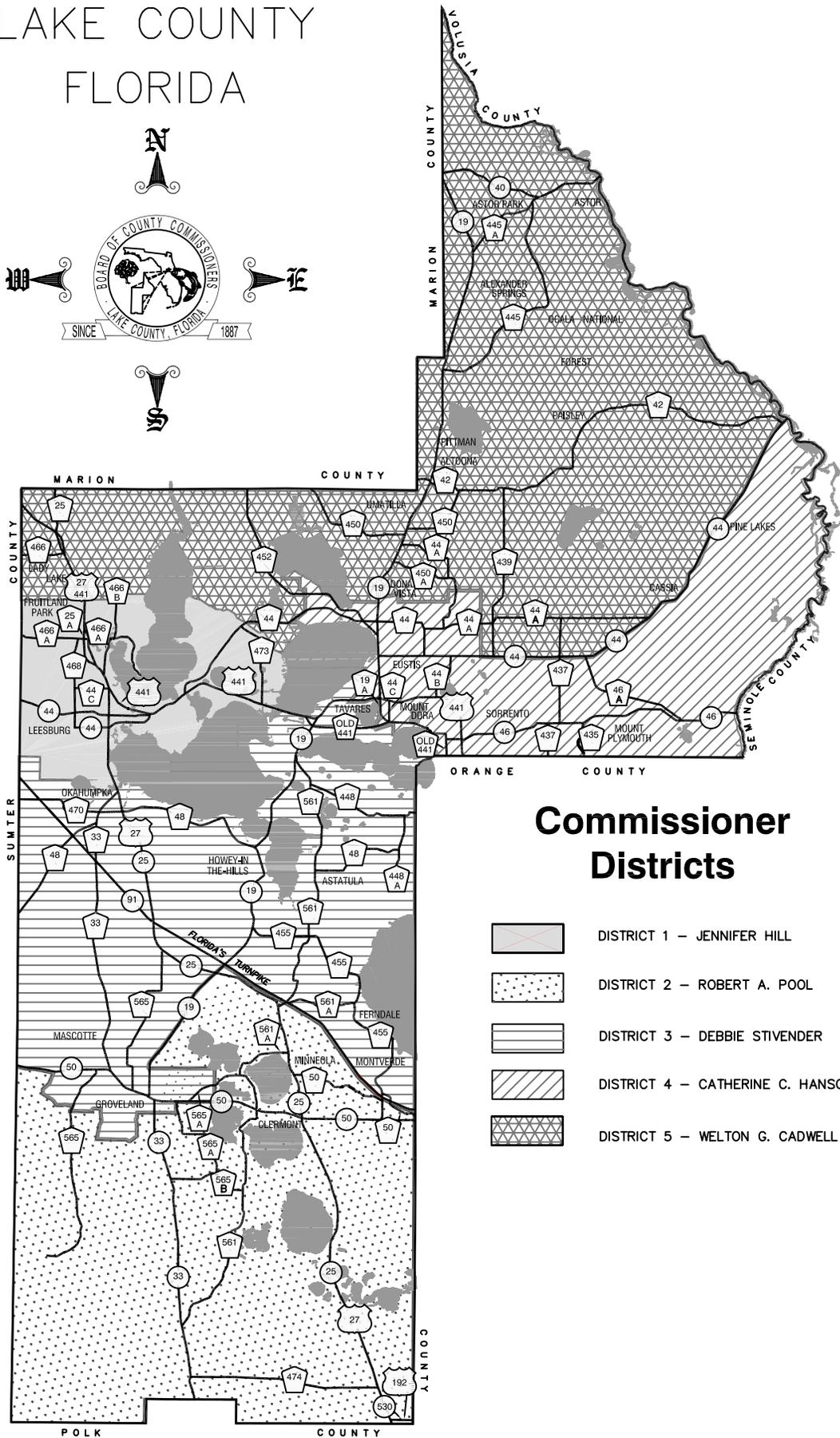
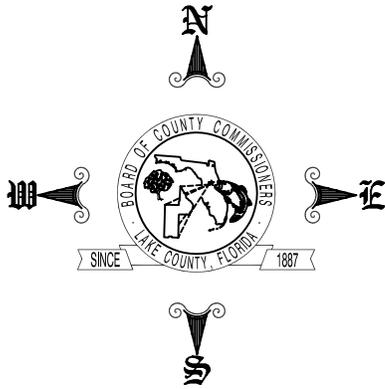
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Legend

A/E.....	Architecture & Engineering
BD.....	Benefit District
COR.....	Corridor Study
CST	Construction
DSN.....	Design
FDOT.....	Florida Department of Transportation
FE.....	Final Engineering
FFE.....	Furniture, Fixtures & Equipment
IMF	Road Impact Fee Fund
IST	Infrastructure Sales Tax Fund
LAND.....	Land
LF	Linear Feet
PD&E.....	Project Development & Environment Study
PE	Preliminary Engineering
PER	Permitting
PR PD&E	Preliminary Project Development & Environment Study
ROW	Right-of-Way
RSF	Resurfacing
SDY	Study
SUR.....	Surveying

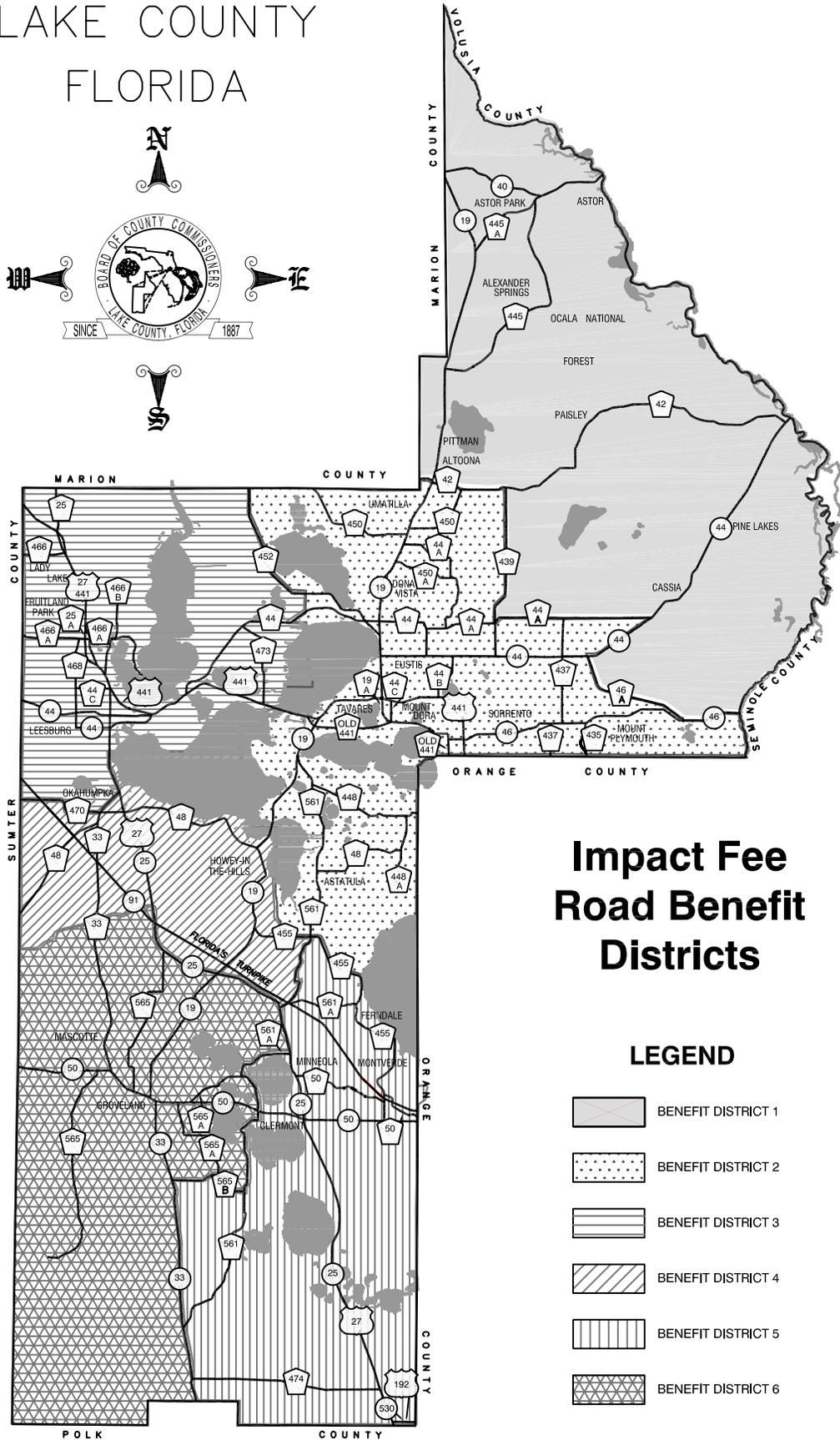
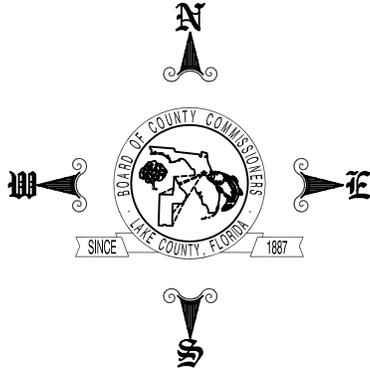
LAKE COUNTY FLORIDA



Commissioner Districts

-  DISTRICT 1 – JENNIFER HILL
-  DISTRICT 2 – ROBERT A. POOL
-  DISTRICT 3 – DEBBIE STIVENDER
-  DISTRICT 4 – CATHERINE C. HANSON
-  DISTRICT 5 – WELTON G. CADWELL

LAKE COUNTY FLORIDA



Impact Fee Road Benefit Districts

LEGEND

-  BENEFIT DISTRICT 1
-  BENEFIT DISTRICT 2
-  BENEFIT DISTRICT 3
-  BENEFIT DISTRICT 4
-  BENEFIT DISTRICT 5
-  BENEFIT DISTRICT 6

FUND 112

Transportation Improvements

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

* in thousands

Project Name	Scope of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Road System Improvements	Construction projects to improve roads throughout the County (shoulder work & drainage improvements)	\$ 675,000	675 CST				
Special Assessment Paving Program: Diane Drive & Lisa Drive (Venetian Village)	Paving roads not in the County maintenance system for acceptance to maintain, estimate includes property owner's share	\$ 235,000	235 CST				
Special Assessment Paving Program: West Lakeside Drive (Forest Hills Subdivision)	Paving roads not in the County maintenance system for acceptance to maintain, estimate includes property owner's share	\$ 120,000	120 CST				
		\$ 1,030,000					
	Projected Expenditures		1,030	0	0	0	0
	Budgeted Amount		1,030	0	0	0	0
	Balance		0	0	0	0	0

FUND 112

Transportation Improvements (LAP)

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **COUNTY TRANSPORTATION TRUST FUND**

Local Agency Program and County Incentive Grant Projects to be reimbursed by the Florida Department of Transportation

* in thousands

Project Name	Scope of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
42 from Marion County to Maggie Jones Road	Construct paved shoulders, FM #416988 ~ 2,380 LF	\$ 1,190,000 <i>Estimate does not include cost to resurface roadway, and this cost has not been programmed for funding</i>		1,190 DSN CST			
561 on Lake Minnehaha <i>project scheduled to bid in FY06</i>	Reconstruction of paved shoulders and seawall, FM #418576	\$ 385,000	385 PE CST				
Fruitland Park Trail from Griffin Road C-4909 to Lake Ella Road C-6604	Construct 15 foot multi-use trail along the abandoned rail line, FM #416111	\$ 166,000		166 PE			
Lakeshore Drive C-1040 from C-561 to Bridge #114077	Construct five-foot paved shoulders, FM #413312 ~ 18,800 LF	\$ 583,000 <i>Cost shared with IMF BD5 for resurfacing roadway</i>	583 PE CST				
Trails Master Plan	Research project of Trails in Lake County, FM #413994	\$ 60,000 <i>Cost shared with General Fund</i>	60 SDY				
		\$ 2,384,000					

Projected Expenditures	1,028	1,356	0	0	0
Budgeted Amount	1,028	1,356	0	0	0
Balance	0	0	0	0	0

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 1**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
42 Intersection with SR-19	Realign & signalize, widen to 2-lane, curb & gutter ~ 1,320 LF	\$ 570,000	570 CST				
		\$ 570,000					

Balance Carried Forward (from previous year)	940	649	934	1,224	1,520
Projected New Revenue	279	285	290	296	302
Projected Expenditures	570	0	0	0	0
Projected Available Revenue	649	934	1,224	1,520	1,822

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
19A from SR-19/US-441 Ramps to Old 441	Results of PD&E (to be completed in 2007) ~ 7,650 LF	\$ 650,000		650 DSN			
437 from Orange County to C-44A	Project Development & Environment Study, possible realignment	\$ 500,000		500 PD&E			
439 Intersection with SR-44	Construct right turn lane	\$ 80,000	80 CST				
44 from C-473 to Wedgefield Drive C-6343	Widen to 30', resurface, and intersection improvements ~ 14,760 LF	\$ 2,214,000	2,214 CST				
44 from Hick's Ditch Road to C-44 (Orange Avenue C-5562/6068)	Widen to 30', resurface, construct turn lanes at Hick's Ditch Road ~ 12,670 LF	\$ 150,000		150 DSN			
44 Intersection with Apiary Road C-6745	Construct turn lanes	\$ 50,000	50 DSN				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
44 Intersection with South Fish Camp Road C-6549	Construct turn lanes	\$ 30,000	30 DSN				
44 Intersection with Forest Drive (Mid-Fla Lakes)	Construct turn lanes and signalize	\$ 290,000	290 CST				
44A from C-44 to Estes Road C-5876	Widen to 30', resurface ~ 4,620 LF	\$ 150,000		150 DSN			
44A Intersection with Estes Road C-5876 <i>(Developer's Agreement in discussion)</i>	Construct turn lanes and signalize	\$ 150,000	150 ROW				
441 Old (Alfred Street) from SR-19 to Bay Road C-4260	Widen to 3-lane, signal upgrades, medians, sidewalk ~ 16,200 LF Results of PD&E	\$ 1,200,000		500 DSN		700 ROW	
441 Old (Heim Road) from Bay Road C-4260 to downtown Mount Dora	Results of PD&E (started in 2006) ~ 14,705 LF	\$ 1,200,000		500 DSN		700 ROW	

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
441 Old Intersection with Lakeshore Drive C-452	Intersection improvements	\$ 10,000		10 ROW			
452 Intersection with Apiary Road C-6745	Construct turn lanes	\$ 50,000	50 DSN				
452 Intersection with South Fish Camp Road C-6549 and Fish Camp Road C-6847	Construct turn lanes	\$ 50,000	50 DSN				
561 from Astatula City Limits to Palm Drive C-3046 <i>Interlocal with Town of Astatula for PD&E</i>	Preliminary engineering study	\$ 300,000				300 PD&E	
561 Intersection with C-455	Improve intersection	\$ 60,000	60 DSN				
Bates Avenue C-5771 from Eustis City Limits to Estes Road C-5876	Widen to 24', drainage imp., construct sidewalk on south side, construct turn lanes at int.	\$ 250,000	250 ROW				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Britt Road C-4981 from Wolfbranch Road C-4583 to SR-44	Rebuild to curb & gutter urban design, constuct sidewalk & trail, landscaping ~ 13,909 LF	\$ 450,000	100 DSN	350 ROW			
Buckhill Rd., N. C-2739 Ph. I from Cross Creek Ranch Rd. to E. Revels Rd. C-2837 <i>Cost split 50/50 with IMF BD 4</i>	Pave ~ 13,020 LF Bid with Palm Avenue project (IST)	\$ 651,000				651 CST	
Capt. Haynes Road (f.k.a. Tavares Western Collector) from Woodlea Road C-3840 to Dead River Road C-	Construct new 24' road, curb & gutter, sidewalk, and stormwater ponds ~ 4,075 LF	\$ 1,100,000 <i>Interlocal with City of Tavares to construct</i>	1,100 CST				
David Walker Drive C-4756 from Mt. Homer Road C-4956 to Kurt Street	Widen to 30', curb & gutter, sidewalk, intersection. imp., signalize at Kurt Street	\$ 150,000			150 DSN		
East Lake Street Extension from Trowell Avenue to Smith Street (Umatilla) <i>Interlocal with City to design and construct</i>	Construct new roadway ~ 800 LF	\$ 150,000	150 DSN CST				
Kurt Street from US-441 to West Golfinks Avenue (Eustis)	Widen to 3-lane, curb & gutter, sidewalk, drainage imp. at Mt. Homer Road ~ 4,780 LF	\$ 250,000	250 ROW				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 2**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Old Mt. Dora Road C-4865 from US-441 to SR-19	Widen to 24' and 30' "part", construct sidewalk "part" ~ 8,050 LF	\$ 1,610,000	1,610 CST				
Orange Avenue C-5562/C-6068 Int. with C-44 By-Pass <i>#15A in C-44 Corridor Study - Short term improvements</i>	Extend left & right turn lanes, construct 4' concrete separator	\$ 240,000	40 DSN			200 CST	
Orange Avenue C-6068 Intersection with Estes Road C-5876	Construct turn lanes	\$ 300,000	300 CST				
Round Lake Road C-4183 Extension from Wolfbranch Road C-4583 to SR-44	Project Development & Environment Study to construct new road ~ 13,611 LF	\$ 350,000		350 PD&E			
SR-44 (formerly C-44B) from US-441 to C-44 (Orange Avenue C-6068)	County participation with FDOT to construct 4-lane road	\$ 2,000,000					2,000 CST

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
25A (Dixie Avenue) from Fruitland Street to Miller Street/C-466A	Improve drainage, construct sidewalk, curb & gutter, install signal at Berckman Street, ~ 2,600 LF	\$ 250,000	250 ROW				
25A (Dixie Avenue) from C-466A to US-441	Widen to 24', curb, gutter, sidewalks, bike lanes and int. improvements ~ 2,100 LF	\$ 250,000	250 ROW				
44 Intersection with C-44 (Leg A) <i>#3 in C-44 Corridor Study - Short term improvements</i>	Realign, construct turn lanes on C-44, C-44 (Leg A), and Shady Acres Road C-5124	\$ 250,000	250 DSN CST				
44A (Griffin Road C-4909) Intersection with Beecher Street (Leesburg) <i>Interlocal with City to design and construct</i>	Construct turn lane	\$ 300,000	50 DSN		250 CST		
466 from Sumter County to US-27/441 & Lemon Street C-7405	Widen to 4-lane with paved shoulders and intersection improvements ~ 10,100 LF	\$ 5,000,000 <i>Estimate does not include cost share with The Villages for the segment extending from Sumter County to Rolling Acres Road or TRIP funds to be received from FDOT</i>	5,000 ROW CST				
466A (Miller Street) from Sumter County to US-27/441	Widen to 4-lane, paved shoulders, intersection improvements ~ 16,170 LF	\$ 2,500,000				1,250 ROW	1,250 ROW

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
470 from Sumter County to C-33/C-48 <i>Cost split 50/50 with IMF BD 4, Additional funding source needs to be identified</i>	Widen to 4-lane ~ 20,815 LF	\$ 250,000		250 ROW			
473 from 5-lane section to C-44	Project Development and Environment Study ~ 14,060 LF	\$ 200,000			200 PD&E		
473 Intersection with Treadway School Road C-5335	Intersection improvements	\$ 200,000		200 CST			
Edwards Road C-7009 from US-27/441 to Gray's Airport Road C-7310	Extend and pave ~ 8,350 LF	\$ 75,000		75 ROW			
Lake Ella Road C-6604 from April Hills Boulevard to US-27/441	Realign & improve intersection, add turn lanes, and signalize at US-27 ~ 2,885 LF	\$ 300,000		300 ROW			
Lady Lake East Corridor (Griffin Avenue, Lake Griffin Road, Griffin View Drive, Gray's Airport Road, Eaglesnest Road)	Corridor Study of roadway networks located east of Lady Lake	\$ 400,000					400 COR

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 3**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Leesburg West Corridor (CR-460, CR-468, Lake Ella Road C-6604, North- South Connector, Thomas Avenue C-5108)	Corridor Study of roadway networks located west of Leesburg	\$ 600,000					600 COR
Radio Road C-5433 from Treadway School Road C-5335 to Jackson Road C-5432	Widen to 2-lane divided, sidewalk, and signal at Treadway School Road, ~ 2,384 LF	\$ 696,000	100 ROW	596 CST			
Radio Road C-5433 from US-441 to Treadway School Road C-5335	Widen to 2-lane divided ~ 7,750 LF	\$ 1,200,000			1,200 ROW		
Rolling Acres Road C-6903 Intersection with US-27/441	Improve intersection	\$ 50,000				50 PE	
Sleepy Hollow Road C-4523 from Sunnyside Drive C-4122 to new realignment at US-441	Rebuild, widen to 24' with curb & gutter, construct sidewalk ~ 4,970 LF	\$ 1,244,000		250 ROW DSN		994 CST	

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 4**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
470 from Sumter County to C-33/C-48 <i>Cost split 50/50 with IMF BD 3, Additional funding source needs to be identified</i>	Widen to 4-lane ~ 20,815 LF	\$ 250,000		250 ROW			
48 (Part) from C-470/C-33/C-48 to 1,320' east of US-27 <i>Additional funding source needs to be identified</i>	Widen to 4-lane ~ 6,910 LF	\$ 250,000		250 ROW			
561 Intersection with US-27 <i>Cost shared with IMF BD 5</i>	Construct right and dual left turn lanes	\$ 150,000			150 DSN ROW		
Austin Merritt Road, North C-2704 from Austin Merritt Road C-2607 to C-48	Pave ~ 12,780 LF	\$ 25,000					25 PE
Buckhill Rd., N. C-2739 Ph. I from Cross Creek Ranch Rd. to E. Revels Rd. C-2837 <i>Cost split 50/50 with IMF BD 2</i>	Pave ~ 13,020 LF <small>Bid with Palm Avenue project (IST)</small>	\$ 651,000				651 CST	
Dewey Robbins Rd. C-2824 from US-27 to Turkey Lake Road C-2924	Pave to 24', turn lanes at US-27 ~ 8,695 LF	\$ 1,989,000	1,989 CST				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
455 Extension (Hartle Road C-1362) from Hartwood Marsh Road C-0854 to SR-50	Construct new 2-lane road, acquire ROW for 4-lane ~ 13,600 LF	\$ 1,100,000		600 DSN	500 ROW		
455 Extension (Hartle Road C-1362) Realignment <i>Developer's Agreement</i>	Realign intersection, construct turn lanes, and signalize ~ 1,440 LF	\$ 1,884,000	1,884 CST				
455 from Heatherwood Lane to Fosgate Road C-1860	Results of PD&E (BCC approved in 2006) ~ 11,525 LF	\$ 150,000		150 DSN			
455 Intersection with Ridgewood Avenue C-1864	Intersection improvements	\$ 795,000		125 ROW CST	150 DSN	520 CST	
50 (Washington Street C-1643) from US-27 to Grassy Lake Road C-1846 <i>Interlocal with City of Minneola</i>	Preliminary engineering study (traffic study)	\$ 60,000				60 PE	
50 Intersection with Winter Road C-1464	Construct turn lane	\$ 170,000		170 DSN CST			

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
561 Intersection with C-565B and Log House Road C-0835 <i>Cost split 50/50 with IMF BD 6 on C-565B</i>	Extend right turn lane on C-561, widen to 3-lane on Log House Rd, construct sidewalk	\$ 30,000	30 PE/FE				
561 Intersection with US-27 <i>Cost shared with IMF BD 4</i>	Construct right and dual left turn lanes	\$ 150,000			150 DSN ROW		
Grand Highway Road from Hooks Street to SR 50 (Clermont) <i>Interlocal with Clermont to design and construct</i>	Widen to 3-lane, curb & gutter, drainage, bike lanes	\$ 50,000				50 DSN	
Hancock Road C-1254 from Hartwood Marsh Road C-0854 to SR-50	Project Development and Environmental Study ~ 16,990 LF	\$ 450,000					450 PD&E
Hancock Road C-1254 Extension from US-27/Lake Louisa Road C-0847 to Hartwood Marsh Road	Construct new 2-lane road, acquire right-of-way ~ 6,905 LF	\$ 750,000	750 ROW				
Hartwood Marsh Road C-0854 Ph. I from US-27 to Hancock Road C-1154	Widen to 4-lane, intersection improvements at US-27 ~ 3,775 LF	\$ 5,307,500 <i>FY 06/07 County Incentive Grant Program Application for FDOT funding assistance, \$3 million to be received in FDOT 06/07 fiscal year</i>		400 ROW	4,908 CST		

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Hartwood Marsh Road C-0854 Ph. II from Hancock Road C-1154 to Orange County	Widen to 4-lane ~ 21,205 LF	\$ 400,000				400 ROW	
Hooks Street Extension from Hancock Road C-1254 to Hartle Road C-1362	Construct new 4-lane urban section, sidewalks and bike lanes ~ 7,450 LF	\$ 1,940,000		200 PE	400 DSN	1,340 ROW	
Hooks Street Ext. Ph. IV from US-27 to Hooks Street Phase III <i>Interlocal with Clermont to design and construct</i>	Construct new 4-lane road, curb & gutter, drainage, bike lanes ~ 2,785 LF	\$ 2,411,000	140 DSN	2,271 ROW CST			
Johns Lake Road C-1158 Intersection with Hancock Road C-1254	Signalize and construct left turn deceleration lanes and sidewalk	\$ 250,000	250 ROW				
Lakeshore Drive C-1040 Bridge #114077	Widen, replace bridge, reconstruct bridge approaches	\$ 50,000		50 ROW			
Lakeshore Drive C-1040 from C-561 to Bridge #114077	Construct five-foot paved shoulders and resurface ~ 18,800 LF	\$ 1,297,000 <i>FY 06/07 Local Agency Program project with FDOT, \$582,040 to be received</i>		1,297 CST			

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011
 FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 5**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Lakeshore Drive C-1040 Intersection with Harder Road C-1039	Intersection improvements	\$ 150,000	150 ROW				
Lakeshore Drive C-1040 Intersection with Oswalt Road C-0840	Intersection improvements	\$ 50,000	50 ROW				
Legends Way Ph. II from Citrus Tower Blvd. to South Lake Hospital access road (Clermont) <i>(a.k.a. Reverse Frontage Road)</i>	Construct new 24' road ~ 1,585 LF <i>Interlocal with City to design and construct</i>	\$ 365,000	365 DSN CST				
Minneola Ridge area	Road improvements (as directed by BCC)	\$ 1,800,000			800 DSN		1,000 ROW
Oswalt Road C-0840 from Lakeshore Drive C-1040 to Reagan's Run subdivision	Widen to 24', resurface, traffic calming devices ~ 4,570 LF	\$ 50,000				50 DSN	

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
478 (Cherry Lake Road C-1829) from SR-19 to E. Apschawa Road C-2038 & Jalarmy Road C-1838	Widen and resurface, int. & drainage improvements, construct sidewalk "part", ~ 33,980 LF	\$ 400,000			400 ROW		
561 Intersection with C-565B and Log House Road C-0835 <i>Cost split 50/50 with IMF BD 5 on C-565B</i>	Extend right turn lane on C-561, widen to 3-lane on Log House Rd, construct sidewalk	\$ 30,000	30 PE/FE				
565 (Villa City Road C-2215) from Bible Camp Road C-1615 to Simon Brown Road C-2013	Widen to 24', resurface ~ 13,910 LF	\$ 100,000	100 DSN				
565A from SR-50 to Lake Minneola Shores C-1733 (C-561)	Widen to 30', resurface ~ 14,500 LF	\$ 1,460,000	10 ROW	1,450 CST			
565A (Montevista Road C-1225) from 565B (Pine Island Road C-0926) to SR-50	Widen to 24', resurface ~ 24,540 LF	\$ 150,000			150 DSN		
Apschawa Road, East C-2038 from Cherry Lake Road C-1829 to US-27	Widen to 30', curb & gutter "part", resurface, realign int. at US-27, signalize ~ 9,540 LF	\$ 650,000	650 ROW				

FUND 115
Road Impact Fees

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011
FUNDING SOURCE: **ROAD IMPACT FEES BENEFIT DISTRICT 6**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Crittenden Street from SR-50/SR-33 to SR-19 (Groveland) <i>Interlocal with City to design</i>	Widen and realign	\$ 100,000	100 DSN				
Honeycut Road C-2304 from Tuscanooga Road C-2005 to Youth Camp Road C-2403	Pave ~ 19,375 LF	\$ 150,000			150 DSN		
Mascotte-Empire Road C-1310 from Mt. Pleasant Road C-1412 to Pearl Street	Widen to 24', resurface ~ 5,660 LF	\$ 766,000	200 DSN	566 CST			
Max Hooks Road C-1429 from SR-50 to C-565A	Rebuild, widen to 24', and resurface ~ 3,680 LF	\$ 736,000	736 CST				
Sunset Avenue and South Sunset Avenue from Mascotte city limit to C-33 (Mascotte)	Widen and resurface ~ 5,820 LF	\$ 632,000	632 DSN CST				

Total Cost Estimate \$ 5,174,000

Balance Carried Forward (from previous year)	2,406	1,182	425	1,009	2,318
Projected New Revenue	1,234	1,259	1,284	1,310	1,336
Projected Expenditures	2,458	2,016	700	0	0

Projected Available Revenue
BCC Approved 08/15/2006

1,182	425	1,009	2,318	3,654
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FUND 303**Transportation Improvements**

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
439 from SR-44 to C-44A	Widen to 30', resurface ~ 8,200 LF	\$ 250,000		250 PE			
445 Bridge	Rehabilitate bridge	\$ 300,000				50 FE	250 CST
445 from Deer Road East C-9080A to Bridge #114047	Widen to 24', resurface ~ 22,800 LF	\$ 2,330,000		50 DSN		2,280 CST	
448 from C-561 to Apopka Beauclair Canal Bridge #114087	Widen to 30', resurface ~ 17,340 LF	\$ 2,601,000			1,561 CST	1,041 CST	
48 Barrier Wall at Hawthorne Community	Construct 12-foot high barrier wall ~ 1,500 LF	\$ 30,000	30 DSN				
455 Howey Heights Curve	Realign	\$ 20,000	20 ROW				

FUND 303
Transportation Improvements

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Cemetery Road, East C-7679 from Twin Ponds Road C-7676 to Saltsdale Road C-7776	Pave ~ 5,240 LF	\$ 50,000		50 DSN			
Citrus Valley Road C-2729A from E. Dewey Robbins Road C-2729 to Orange Blossom Road C-2831	Pave ~ 2,590 LF	\$ 259,000					259 CST
Dwights Road C-0539 from Green Swamp Road C-0439 to 1,045' south of Lake Nellie Road C-0542	Pave ~ 8,210 LF	\$ 779,000		779 CST			
Keene Road C-8165 Phase II from 100' north of County Line Road to the pavement near SR-19	Pave, curb and gutter in low spot of roadway ~ 5,865 LF	\$ 1,173,000 <i>project scheduled to bid in FY06</i>	1,173 CST				
Lake Nellie Road C-0542 from Dwights Road C-0539 to pavement	Pave ~ 4,270 LF	\$ 20,000				20 DSN	
Libby No. 3 Road C-2233 from South O'Brien Road C-2227 to Wilson Lake Parkway	Pave ~ 6,710 LF	\$ 681,000		10 ROW			671 CST

FUND 303

Transportation Improvements

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Libby Road, Southwest C-2229 from West Libby Road C-2130 to Libby Road No. 3 C-2233	Pave ~ 2,700 LF	\$ 280,000		10 ROW			270 CST
Libby Road, West C-2130 from South O'Brien Road C-2227 to Wilson Lake Parkway	Pave ~ 6,950 LF	\$ 705,000		10 ROW			695 CST
O'Brien Road, South C-2227 from end to SR 19	Pave to 24' ~ 10,180 LF	\$ 10,000		10 ROW			
Palm Avenue C-2839 from N. Buckhill Rd. C-2739 to E. Revels Road C-2837 <i>Bid w/ N. Buckhill Road project (IMF BD 2 & 4)</i>	Pave ~ 1,900 LF	\$ 190,000					190 CST
Twin Ponds Road C-7676 from C-44A to Lake Burns Road C-7575	Pave ~ 5,710 LF	\$ 100,000		100 DSN			

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR TRANSPORTATION IMPROVEMENT PLAN
 FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Picciola Bridge #114004	Replacement	\$ 20,000	20 ROW				

Total Cost Estimate \$ 9,798,000

Balance Carried Forward (from previous year)	0	89	179	4	25
Projected New Revenue (adjusts for payback funds to IMF - BD5 Fund until 2009)	1,332	1,359	1,386	3,412	3,480
Projected Expenditures	1,243	1,269	1,561	3,391	2,335
Projected Available Revenue	89	179	4	25	1,171

FUND 303
Resurfacing

LAKE COUNTY DEPARTMENT OF PUBLIC WORKS
 5 - YEAR RESURFACING PLAN
 FISCAL YEAR 2007 THRU 2011

FUNDING SOURCE: **RENEWAL SALES TAX CAPITAL PROJECTS - ROADS**

* in thousands

Road Name	Type of Work	Cost Estimate	2007 *	2008 *	2009 *	2010 *	2011 *
Countywide Resurfacing Program	Resurfacing roads throughout Lake County	\$ 1,482,000	1,482 RSF				