



LAKE COUNTY
BOARD OF COUNTY COMMISSIONERS

SECOND PUBLIC HEARING

FISCAL YEAR 2007
October 1, 2006 - September 30, 2007

Tuesday, September 19, 2006
7:00 P.M.

Administration Building
315 West Main Street
Tavares, Florida
Second Floor

LAKE COUNTY, FLORIDA
FINAL BUDGET ADOPTION
FISCAL YEAR 2007

BOARD OF COUNTY COMMISSIONERS

Jennifer Hill, District One
Robert A. Pool, District Two
Debbie Stivender, District Three
Catherine C. Hanson, Chairman, District Four
Welton G. Cadwell, Vice Chairman, District Five

COUNTY MANAGER

Cindy Hall

COUNTY ATTORNEY

Sanford A. Minkoff

Prepared by the Office of Budget

Regina M. Frazier, Budget Director
Julia A. Wilson, Senior Budget Analyst & Assessments Manager
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Melissa S. Maidhof, Senior Budget Analyst
Brenda L. Likely, Budget Analyst
Jason M. Showe, Revenue Coordinator
Linda J. Lorentz, Budget Office Coordinator
Michelle A. Daniels, Budget/Impact Fee Technician

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LAKE COUNTY
COUNTY MANAGER'S OFFICE

September 19, 2006

The Honorable Members of the Lake County
Board of County Commissioners
Lake County Administration Building
315 West Main Street
Tavares, Florida 32778

Commissioners:

The Tentatively-approved Fiscal Year 2007 Budget for Lake County is balanced totaling \$454,824,430.

The millage rates tentatively approved are as follows:

General Fund	5.7470
Lake County Ambulance and Emergency Services MSTU	0.5289
Stormwater Management, Parks & Roads MSTU	0.6000
Voter Approved Debt for Environmental Lands	0.2000

At this Public Hearing, the Board must adopt a final budget and final millage rates for Fiscal Year 2007. Changes may be made to the budget at this hearing, and millage rates may be kept the same or lowered.

Once adopted, the tentative and final budgets will be on file in the Office of the Clerk of Courts, County Finance Department, as a public record.

I wish to express my sincere appreciation to Lake County's Board of County Commissioners, Constitutional Officers, Department and Office Directors, and the staff of the Budget Office for their professional efforts in assisting in the completion of this budget. The budget reflects the attitude and ability of a unique group of employees dedicated to hard work, efficiency, public service and meeting the difficult challenges that face us as a growing County.

I look forward to next year and the opportunity to work with all of you to put in place the programs funded by the FY 2007 budget.

Respectfully submitted,

Cindy Hall
County Manager

**BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA**

**SPECIAL MEETING
AGENDA**

FINAL BUDGET HEARING

**SEPTEMBER 19, 2006
7:00 P.M.**

I. OPENING REMARKS – Cindy Hall, County Manager

The final public hearing is for the purpose of amending and adopting the final budget, recomputing the proposed millage rate, if necessary, and publicly announcing the percent by which the recomputed proposed millage exceeds the rolled-back rate.

II. THE FOLLOWING ACTION REQUESTED – Commissioner Catherine Hanson, Chairman

A. **Publicly announce** the percent by which the recomputed proposed millage rate exceeds the rolled-back rate.

- The County's aggregate rolled-back rate is 5.3294 mills and the aggregate tentative rate is 6.6164 mills, which results in an increase over the aggregate rolled-back rate of 24.15%.

III. CITIZEN COMMENTS

A. **Adopt** the Millage Resolutions (can be accomplished with one vote for all millages together or a separate vote for each millage).

- Lake County General Fund Millage Resolution – 5.7470 mills
- Lake County Municipal Service Taxing Unit (MSTU) for Ambulance and Emergency Services Millage Resolution - 0.5289 mills
- Lake County Stormwater Management, Parks and Roads MSTU Millage Resolution - 0.6000 mills
- Voter Approved Debt Service for Environmental Lands - .2000 mills

B. **Consider any amendments** to final budget.

C. **Confirmation** of Countywide Budget Totals – Regina Frazier

D. **Adopt** the Final Budget Resolution.

- Countywide Budget - \$454,824,430

NOTE: As required by Florida Statute 200.065(4), the Budget staff will forward a copy of the resolutions adopting the final millage rates to the Property Appraiser and Tax Collector within three days after the final budget hearing.

Budget Summary By Fund



All Funds				
	2006 Amended	2007 First Budget Hearing	Adjustments	2007 Tentative
General Fund	\$152,365,125	\$183,414,443	\$ -	\$183,414,443
Library Impact Fee Trust	\$ 2,322,793	\$ 3,405,684	\$ -	\$ 3,405,684
Park Impact Fee Trust	\$ 1,879,649	\$ 1,374,924	\$ -	\$ 1,374,924
County Transportation Trust	\$ 23,830,027	\$ 19,035,458	\$ -	\$ 19,035,458
Christopher C. Ford Commerce Park	\$ 3,441,459	\$ 6,367,847	\$ -	\$ 6,367,847
Road Impact Fees	\$ 52,842,429	\$ 41,839,881	\$ -	\$ 41,839,881
Mosquito Management	\$ 1,067,589	\$ -	\$ -	\$ -
Law Library	\$ 270,489	\$ 314,986	\$ -	\$ 314,986
Aquatic Plant Management	\$ 430,406	\$ -	\$ -	\$ -
Fish Conservation	\$ 131,107	\$ 64,447	\$ -	\$ 64,447
Community Development Block Grant	\$ 1,624,452	\$ 988,033	\$ -	\$ 988,033
Transportation Disadvantaged	\$ 4,296,789	\$ 5,223,784	\$ -	\$ 5,223,784
Lake County Ambulance	\$ 9,842,462	\$ 11,950,391	\$ -	\$ 11,950,391
Stormwater, Parks and Roads MSTU	\$ 10,450,840	\$ 11,667,579	\$ -	\$ 11,667,579
Emergency 911	\$ 2,945,008	\$ 3,031,605	\$ -	\$ 3,031,605
Resort/Development Tax	\$ 4,099,763	\$ 4,007,832	\$ -	\$ 4,007,832
Lake County Affordable Housing	\$ 8,773,858	\$ 5,191,359	\$ -	\$ 5,191,359
Section 8 (County)	\$ 2,720,248	\$ 2,892,032	\$ -	\$ 2,892,032
Hurricane Housing Recovery Program	\$ 500,000	\$ 547,232	\$ -	\$ 547,232
Greater Hills MSBU	\$ 281,810	\$ 286,478	\$ -	\$ 286,478
Law Enforcement Trust	\$ 77,656	\$ 10,980	\$ -	\$ 10,980
Greater Groves MSBU	\$ 211,558	\$ 223,348	\$ -	\$ 223,348
Infrastructure Sales Tax Revenue	\$ 11,025,393	\$ 11,445,000	\$ -	\$ 11,445,000
Village Green Street Lighting	\$ 11,307	\$ 13,322	\$ -	\$ 13,322
Greater Pines Municipal Services	\$ 331,426	\$ 260,311	\$ -	\$ 260,311
Picciola Island Street Lighting	\$ 4,293	\$ 4,223	\$ -	\$ 4,223
Valencia Terrace Street Lighting	\$ 9,122	\$ 9,288	\$ -	\$ 9,288
Lake County Pollution Recovery	\$ 168,314	\$ 75,519	\$ -	\$ 75,519
Lake County Code Enforcement Liens	\$ 152,688	\$ 211,563	\$ -	\$ 211,563
Building Services	\$ 10,037,009	\$ 8,606,886	\$ -	\$ 8,606,886
County Fire Rescue	\$ 21,195,130	\$ 23,119,409	\$ -	\$ 23,119,409
Fire Services Impact Fee	\$ 3,467,485	\$ 4,081,705	\$ -	\$ 4,081,705
Employees Benefit	\$ 6,989	\$ 2,250	\$ -	\$ 2,250
Animal Shelter Sterilization Trust	\$ 163,780	\$ 136,080	\$ -	\$ 136,080
County Library System	\$ 5,395,319	\$ 5,451,246	\$ 350,000	\$ 5,801,246

BUDGET SUMMARY

LAKE COUNTY BOARD OF COUNTY COMMISSIONERS

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE LAKE COUNTY BOARD OF COUNTY COMMISSIONERS
ARE 4.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

	General Revenue Fund	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Internal Service Funds	Total
<u>ESTIMATED REVENUES</u>							
Ad Valorem Taxes	\$ 108,498,491	\$ 16,413,321	\$ 3,775,831	\$ -	\$ -	\$ -	\$ 128,687,643
Other Taxes	1,950,000	20,535,000	-	-	-	-	22,485,000
Licenses & Permits	498,000	6,409,362	-	-	-	-	6,907,362
Intergovernmental Revenues	21,577,052	15,147,564	297,667	400,000	-	-	37,422,283
Charges for Services	7,383,500	2,442,788	-	-	16,115,000	-	25,941,288
Fines & Forfeitures	417,350	84,764	-	-	-	-	502,114
Miscellaneous Revenue	1,167,550	34,453,978	106,000	281,316	548,000	80,000	36,636,844
TOTAL REVENUES	\$ 141,491,943	\$ 95,486,777	\$ 4,179,498	\$ 681,316	\$ 16,663,000	\$ 80,000	\$ 258,582,534
Less 5% Statutory Deduction	-7,074,597	-4,755,603	-208,975	-34,066	-	-4,000	-12,077,241
NET REVENUES	\$ 134,417,346	\$ 90,731,174	\$ 3,970,523	\$ 647,250	\$ 16,663,000	\$ 76,000	\$ 246,505,293
<u>NON-REVENUES</u>							
Interfund Transfers	5,295,561	12,213,004	3,976,625	12,977,113	11,645,604	-	46,107,907
Debt Proceeds	-	652,425	-	-	-	-	652,425
Intergovernmental Transfers	3,495,893	1,600	-	-	-	-	3,497,493
Cash Brought Forward	40,205,643	68,592,479	2,277,531	11,707,152	14,006,875	4,713,612	141,503,292
Internal Service Charges	-	-	-	-	-	16,558,020	16,558,020
TOTAL ESTIMATED REVENUES	\$ 183,414,443	\$ 172,190,682	\$ 10,224,679	\$ 25,331,515	\$ 42,315,479	\$ 21,347,632	\$ 454,824,430
<u>EXPENDITURES/EXPENSES</u>							
General Government	\$ 39,132,720	\$ 141,056	\$ -	\$ 13,999,698	\$ -	\$ -	\$ 53,273,474
Public Safety	14,618,733	40,621,237	-	-	-	-	55,239,970
Physical Environment	2,275,225	5,372,481	-	-	31,110,651	-	38,758,357
Transportation	374,500	65,164,044	-	3,718,133	-	-	69,256,677
Economic Environment	2,192,904	13,089,258	-	-	-	-	15,282,162
Human Services	10,690,288	218,705	-	-	-	-	10,908,993
Culture & Recreation	3,042,105	8,326,032	2,224,500	6,535,754	-	-	20,128,391
Judiciary	1,997,284	304,609	-	-	-	-	2,301,893
Debt Service	-	-	7,886,903	-	1,227,550	-	9,114,453
Internal Service	-	-	-	-	-	15,610,105	15,610,105
Interfund Transfers	20,326,629	20,080,544	-	957,363	4,326,254	417,117	46,107,907
Intergovernmental Transfers	62,425,540	814,588	113,276	-	243,868	-	63,597,272
Cash/Contingency Reserves	26,338,515	18,058,128	-	120,567	5,407,156	5,320,410	55,244,776
TOTAL EXPENDITURES/EXPENSES	\$ 183,414,443	\$ 172,190,682	\$ 10,224,679	\$ 25,331,515	\$ 42,315,479	\$ 21,347,632	\$ 454,824,430
MILLAGE RATES: TENTATIVE							
	MILLAGE						
COUNTYWIDE	5.7470						
COUNTY AMBULANCE	0.5289						
STORMWATER MANAGEMENT, PARKS & ROADS MSTU	0.6000						
VOTER APPROVED DEBT FOR ENVIRONMENTAL LANDS	0.2000						

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE CLERK OF COURTS, COUNTY FINANCE DEPARTMENT, AS A PUBLIC RECORD.

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR LAKE COUNTY FOR FISCAL YEAR 2007, PURSUANT TO THE PROVISIONS OF CHAPTER 200, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, Section 200.065, provides the method for adopting annual budgets and millage rates by the taxing authorities in Lake County, Florida; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), provides that no final millage shall be adopted until a resolution or ordinance has been adopted by the governing board of the taxing authority; and

WHEREAS, pursuant to Chapter 124, Florida Statutes, the Board of County Commissioners is the governing body of Lake County, Florida; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(a)(1) and (2), the Board of County Commissioners of Lake County, Florida, prepared and submitted a tentative budget in accordance with Chapter 129, Florida Statutes, Section 129.03 and computed a proposed millage rate necessary to fund said tentative budget for Lake County; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), within thirty-five (35) days of the certification of value of the ad valorem tax roll of Lake County, Florida, the Board of County Commissioners of Lake County, Florida, caused the Property Appraiser to be advised of the proposed millage rate, of its rolled-back rate, and the date, time and place at which a public hearing would be held to consider the proposed millage rate and the tentative budget for Lake County; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), the Property Appraiser of Lake County, Florida, prepared the Notice of Proposed Property Taxes pursuant to Chapter 200, Florida Statutes, Section 200.069 and caused them to be mailed to all property owners within Lake County; and

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR LAKE COUNTY FOR FISCAL YEAR 2007.

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(c), on September 5, 2006, the Board of County Commissioners of Lake County, Florida, held a public hearing on the tentative budget and proposed millage rate for Lake County and at said public hearing the Board of County Commissioners amended the tentative budget as it saw fit, adopted the amended tentative budget, and publicly announced the proposed millage rate; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), requires that within fifteen (15) days of the meeting adopting the tentative budget and proposed millage rate, the Board of County Commissioners shall advertise its intent to adopt a final millage rate and final budget for Lake County; and

WHEREAS, on September 15, 2006, the Board of County Commissioners caused such advertisement to be made in The Lake Sentinel, a newspaper of general circulation in Lake County, Florida; and

WHEREAS, the Board of County Commissioners of Lake County Florida, met on September 19, 2006, at 7:00 p.m. at a public hearing held as specified in the advertisement and in accordance with applicable law;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lake County, Florida that:

Section 1. A Countywide final millage rate of 5.7470 mills is hereby levied on all property within Lake County, Florida, to be used for the Lake County budget, for Fiscal Year 2007, and shall be effective October 1, 2006.

Section 2. The Countywide millage rate of 5.7470 mills is an increase of 22.94% over the rolled-back rate of 4.6748.

Section 3. The aggregate rate of 6.6164 mills per \$1,000 valuation is 24.15% more than the aggregate rolled-back rate of 5.3294 mills.

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR LAKE COUNTY FOR FISCAL YEAR 2007.

Section 4. Effective Date. This Resolution shall take effect upon adoption.

PASSED AND ADOPTED this 19th day of September 2006.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA

Catherine C. Hanson, Chairman

This _____ day of September 2006.

ATTEST:

James C. Watkins, Clerk of the
Board of County Commissioners
of Lake County, Florida

Approved as to form and legality:

Sanford A. Minkoff
County Attorney

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE LAKE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR AMBULANCE AND EMERGENCY MEDICAL SERVICES FOR THE UNINCORPORATED AND INCORPORATED AREA OF LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2007, PURSUANT TO THE PROVISIONS OF CHAPTER 200, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, Section 200.065, provides the method for adopting annual budgets and millage rates by the taxing authorities in Lake County, Florida; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), provides that no final millage shall be adopted until a resolution or ordinance has been adopted by the governing board of the taxing authority; and

WHEREAS, on June 27, 2000, the Board of County Commissioners adopted Resolution No. 2000-35, which established the countywide Lake County Municipal Service Taxing Unit (MSTU) for Ambulance and Emergency Medical Services; and

WHEREAS, pursuant to Chapter 124, Florida Statutes, the Board of County Commissioners is the governing body of Lake County, Florida; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(a)(1) and (2), the Board of County Commissioners of Lake County, Florida, prepared and submitted a tentative budget in accordance with Chapter 129, Florida Statutes, Section 129.03 and computed a proposed millage rate necessary to fund said tentative budget for the Lake County Municipal Service Taxing Unit for Ambulance and Emergency Medical Services; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), within thirty five (35) days of the certification of value of the ad valorem tax roll of Lake County, Florida, the Board of County Commissioners of Lake County, Florida, caused the Property Appraiser to be advised of the proposed millage rate, of its rolled-back rate, and the date, time and place at which a public hearing would be held to consider the proposed millage rate and the tentative budget for Lake County; and

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR THE LAKE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR AMBULANCE AND EMERGENCY MEDICAL SERVICES FOR FISCAL YEAR 2007.

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), the Property Appraiser of Lake County, Florida, prepared the Notice of Proposed Property Taxes pursuant to Chapter 200, Florida Statutes, Section 200.069 and caused them to be mailed to all property owners within Lake County; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(c), on September 5, 2006, the Board of County Commissioners of Lake County, Florida, held a public hearing on the tentative budget and proposed millage rate for the Lake County Municipal Service Taxing Unit for Ambulance and Emergency Medical Services and at said public hearing the Board of County Commissioners amended the tentative budget as it saw fit, adopted the amended tentative budget, and publicly announced the proposed millage rate; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), requires that within fifteen (15) days of the meeting adopting the tentative budget and proposed millage rate, the Board of County Commissioners shall advertise its intent to adopt a final millage rate and final budget for the Lake County Municipal Service Taxing Unit for Ambulance and Emergency Medical Services; and

WHEREAS, on September 15, 2006, the Board of County Commissioners caused such advertisement to be made in The Lake Sentinel, a newspaper of general circulation in Lake County, Florida; and

WHEREAS, the Board of County Commissioners of Lake County Florida, met on September 19, 2006, at 7:00 p.m. at a public hearing held as specified in the advertisement and in accordance with applicable law;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lake County, Florida that:

Section 1. The final millage rate of 0.5289 mills is hereby levied on all property within the Lake County MSTU for Ambulance and Emergency Medical Services with a budget of \$11,950,391 to be used for the Lake County MSTU for Ambulance and Emergency Medical Services, for Fiscal Year 2007, and shall be effective October 1, 2006.

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR THE LAKE COUNTY MUNICIPAL SERVICE TAXING UNIT FOR AMBULANCE AND EMERGENCY MEDICAL SERVICES FOR FISCAL YEAR 2007.

Section 2. The millage rate of 0.5289 is an increase of 23.85% over the rolled-back rate of 0.4270.

Section 3. Effective Date. This Resolution shall take effect upon adoption.

PASSED AND ADOPTED this 19th day of September 2006.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA

Catherine C. Hanson, Chairman

This _____ day of September 2006.

ATTEST:

James C. Watkins, Clerk of the
Board of County Commissioners
of Lake County, Florida

Approved as to form and legality:

Sanford A. Minkoff
County Attorney

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE STORMWATER MANAGEMENT, PARKS AND ROADS MUNICIPAL SERVICES TAXING UNIT FOR THE UNINCORPORATED AREA OF LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2007, PURSUANT TO THE PROVISIONS OF CHAPTER 200, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, Section 200.065, provides the method for adopting annual budgets and millage rates by the taxing authorities in Lake County, Florida; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), provides that no final millage shall be adopted until a resolution or ordinance has been adopted by the governing board of the taxing authority; and

WHEREAS, on December 11, 1990, the Board of County Commissioners adopted Ordinance No. 1990-25, which provided for the establishment of a municipal service taxing unit for all of the unincorporated area of Lake County for the provision of stormwater management, parks and roads; and

WHEREAS, pursuant to Chapter 124, Florida Statutes, the Board of County Commissioners is the governing body of Lake County, Florida; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(a)(1) and (2), the Board of County Commissioners of Lake County, Florida, prepared and submitted a tentative budget in accordance with Chapter 129, Florida Statutes, Section 129.03 and computed a proposed millage rate necessary to fund said tentative budget for the Stormwater Management, Parks and Roads Municipal Services Taxing Unit; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), within thirty five (35) days of the certification of value of the ad valorem tax roll of Lake County, Florida, the Board of County Commissioners of Lake County, Florida, caused the Property Appraiser to be advised of the proposed millage rate, of its rolled-back rate, and the date, time and place at which a public hearing would be held to consider the proposed millage rate and the tentative budget for Lake County; and

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR THE STORMWATER MANAGEMENT, PARKS AND ROADS MUNICIPAL SERVICES TAXING UNIT FOR FISCAL YEAR 2007.

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), the Property Appraiser of Lake County, Florida, prepared the Notice of Proposed Property Taxes pursuant to Chapter 200, Florida Statutes, Section 200.069 and caused them to be mailed to all property owners within Lake County; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(c), on September 5, 2006, the Board of County Commissioners of Lake County, Florida, held a public hearing on the tentative budget and proposed millage rate for the Stormwater Management, Parks and Roads Municipal Services Taxing Unit and at said public hearing the Board of County Commissioners amended the tentative budget as it saw fit, adopted the amended tentative budget, and publicly announced the proposed millage rate; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), requires that within fifteen (15) days of the meeting adopting the tentative budget and proposed millage rate, the Board of County Commissioners shall advertise its intent to adopt a final millage rate and final budget for the Stormwater Management, Parks and Roads Municipal Services Taxing Unit; and

WHEREAS, on September 15, 2006, the Board of County Commissioners caused such advertisement to be made in The Lake Sentinel, a newspaper of general circulation in Lake County, Florida; and

WHEREAS, the Board of County Commissioners of Lake County Florida, met on September 19, 2006, at 7:00 p.m. at a public hearing held as specified in the advertisement and in accordance with applicable law;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lake County, Florida that:

Section 1. The final millage rate of 0.6000 mills is hereby levied on all property within the unincorporated area of Lake County, with a budget in the amount of \$11,667,579 to be used for the Stormwater Management, Parks and Roads Municipal Services Tax Unit, for Fiscal Year 2007, and shall be effective October 1, 2006.

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR THE STORMWATER MANAGEMENT, PARKS AND ROADS MUNICIPAL SERVICES TAXING UNIT FOR FISCAL YEAR 2007.

Section 2. The millage rate of 0.6000 mills is an increase of 50.50% over the rolled-back rate of 0.3987.

Section 3. Effective Date. This Resolution shall take effect upon adoption.

PASSED AND ADOPTED this 19th day of September 2006.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA

Catherine C. Hanson, Chairman

This _____ day of September 2006.

ATTEST:

James C. Watkins, Clerk of the
Board of County Commissioners
of Lake County, Florida

Approved as to form and legality:

Sanford A. Minkoff
County Attorney

RESOLUTION NO. 2006-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ADOPTING A FINAL MILLAGE RATE FOR THE LAKE COUNTY VOTER APPROVED DEBT SERVICE FOR ENVIRONMENTALLY SENSITIVE LANDS FOR THE UNINCORPORATED AND INCORPORATED AREA OF LAKE COUNTY, FLORIDA FOR FISCAL YEAR 2007, PURSUANT TO THE PROVISIONS OF CHAPTER 200, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, Section 200.065, provides the method for adopting annual budgets and millage rates by the taxing authorities in Lake County, Florida; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), provides that no final millage shall be adopted until a resolution or ordinance has been adopted by the governing board of the taxing authority; and

WHEREAS, on February 17, 2004, the Board of County Commissioners adopted Resolution No. 2004-29, calling for a bond referendum for the issuance of limited general obligation bonds in the aggregate principal amount not exceeding \$36,000,000 to finance the cost of purchasing environmentally sensitive lands; and

WHEREAS, pursuant to Chapter 124, Florida Statutes, the Board of County Commissioners is the governing body of Lake County, Florida; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(a)(1) and (2), the Board of County Commissioners of Lake County, Florida, prepared and submitted a tentative budget in accordance with Chapter 129, Florida Statutes, Section 129.03 and computed a proposed millage rate necessary to fund said tentative budget for the Voter Approved Debt Service; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), within thirty five (35) days of the certification of value of the ad valorem tax roll of Lake County, Florida, the Board of County Commissioners of Lake County, Florida, caused the Property Appraiser to be advised of the proposed millage rate, of its rolled-back rate, and the date, time and place at which a public hearing would be held to consider the proposed millage rate and the tentative budget for Lake County; and

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR THE LAKE COUNTY VOTER APPROVED DEBT SERVICE FOR ENVIRONMENTALLY SENSITIVE LANDS FOR FISCAL YEAR 2007.

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(b), the Property Appraiser of Lake County, Florida, prepared the Notice of Proposed Property Taxes pursuant to Chapter 200, Florida Statutes, Section 200.069 and caused them to be mailed to all property owners within Lake County; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(c), on September 5, 2006, the Board of County Commissioners of Lake County, Florida, held a public hearing on the tentative budget and proposed millage rate for the Lake County Voter Approved Debt Service for Environmentally Sensitive Lands and at said public hearing the Board of County Commissioners amended the tentative budget as it saw fit, adopted the amended tentative budget, and publicly announced the proposed millage rate; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), requires that within fifteen (15) days of the meeting adopting the tentative budget and proposed millage rate, the Board of County Commissioners shall advertise its intent to adopt a final millage rate and final budget for the Lake County Voter Approved Debt Service for Environmentally Sensitive Lands; and

WHEREAS, on September 15, 2006, the Board of County Commissioners caused such advertisement to be made in The Lake Sentinel, a newspaper of general circulation in Lake County, Florida; and

WHEREAS, the Board of County Commissioners of Lake County Florida, met on September 19, 2006, at 7:00 p.m. at a public hearing held as specified in the advertisement and in accordance with applicable law;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lake County, Florida that:

Section 1. The final millage rate of 0.2000 mills is hereby levied on all property within Lake County for Voter Approved Debt Service for Environmentally Sensitive Lands with a budget of \$3,634,539 to be used for the Lake County Voter Approved Debt Service for Environmentally Sensitive Lands, for Fiscal Year 2007, and shall be effective October 1, 2006. This millage shall be in addition to the Countywide Millage.

RESOLUTION ADOPTING A FINAL MILLAGE RATE FOR THE LAKE COUNTY VOTER APPROVED DEBT SERVICE FOR ENVIRONMENTALLY SENSITIVE LANDS FOR FISCAL YEAR 2007.

Section 2. The millage rate of 0.2000 is the initial year and by Florida Statutes, not subject to rolled-back rate calculations.

Section 3. Effective Date. This Resolution shall take effect upon adoption.

PASSED AND ADOPTED this 19th day of September 2006.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA

Catherine C. Hanson, Chairman

This _____ day of September 2006.

ATTEST:

James C. Watkins, Clerk of the
Board of County Commissioners
of Lake County, Florida

Approved as to form and legality:

Sanford A. Minkoff
County Attorney

RESOLUTION NO. 2006 - _____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF LAKE COUNTY, FLORIDA, ADOPTING A FINAL BUDGET FOR LAKE COUNTY FOR FISCAL YEAR 2007, PURSUANT TO THE PROVISIONS OF CHAPTER 200, FLORIDA STATUTES; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Chapter 200, Florida Statutes, Section 200.065, provides the method for adopting annual budgets by the taxing authorities in Lake County, Florida; and

WHEREAS, pursuant to Chapter 124, Florida Statutes, the Board of County Commissioners is the governing body of Lake County, Florida; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(a)(1) and (2), the Board of County Commissioners of Lake County, Florida, prepared and submitted a tentative budget in accordance with Chapter 129, Florida Statutes, Section 129.03, and computed a proposed millage rate necessary to fund said tentative budget for Lake County; and

WHEREAS, pursuant to Chapter 200, Florida Statutes, Section 200.065(2)(c), on September 5, 2006, the Board of County Commissioners of Lake County, Florida, held a public hearing on the tentative budget and proposed millage rate for Lake County, and at said public hearing the Board of County Commissioners of Lake County, Florida, amended the tentative budget as it saw fit, adopted the amended tentative budget, and publicly announced the proposed millage rate; and

WHEREAS, Chapter 200, Florida Statutes, Section 200.065(2)(d), requires that within fifteen (15) days of the meeting adopting the tentative budget and proposed millage rate, the Board of County Commissioners shall advertise its intent to adopt a final millage rate and final budget for Lake County; and

WHEREAS, on September 15, 2006, the Board of County Commissioners caused such advertisement to be made in The Lake Sentinel, a newspaper of general circulation in Lake County, Florida; and

RESOLUTION ADOPTING A FINAL BUDGET FOR LAKE COUNTY FOR FISCAL YEAR 2007.

WHEREAS, the Board of County Commissioners of Lake County, Florida, met on September 19, 2006, at 7:00 p.m. at a public hearing held as specified in the advertisement and in accordance with applicable law;

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Lake County, Florida:

Section 1. That the Board of County Commissioners of Lake County, Florida, hereby adopts a Final Budget in the amount of \$454,824,430 for the Fiscal Year 2007, a copy of which is attached hereto and incorporated herein as Exhibit "A ".

Section 2. This Resolution shall take effect upon adoption.

PASSED AND ADOPTED this 19th day of September 2006.

BOARD OF COUNTY COMMISSIONERS
LAKE COUNTY, FLORIDA

Catherine C. Hanson, Chairman

This _____ day of September 2006.

ATTEST:

James C. Watkins, Clerk of the
Board of County Commissioners
of Lake County, Florida

Approved as to form and legality:

Sanford A. Minkoff
County Attorney

Budget Summary By Fund
Exhibit A



All Funds	2007 Estimated Revenue	2007 Estimated Appropriations
General Fund	\$183,414,443	\$ 183,414,443
Library Impact Fee Trust	\$ 3,405,684	\$ 3,405,684
Park Impact Fee Trust	\$ 1,374,924	\$ 1,374,924
County Transportation Trust	\$ 19,035,458	\$ 19,035,458
Christopher C. Ford Commerce Park	\$ 6,367,847	\$ 6,367,847
Road Impact Fees	\$ 41,839,881	\$ 41,839,881
Law Library	\$ 314,986	\$ 314,986
Fish Conservation	\$ 64,447	\$ 64,447
Community Development Block Grant	\$ 988,033	\$ 988,033
Transportation Disadvantaged	\$ 5,223,784	\$ 5,223,784
Lake County Ambulance	\$ 11,950,391	\$ 11,950,391
Stormwater, Parks and Roads MSTU	\$ 11,667,579	\$ 11,667,579
Emergency 911	\$ 3,031,605	\$ 3,031,605
Resort/Development Tax	\$ 4,007,832	\$ 4,007,832
Lake County Affordable Housing	\$ 5,191,359	\$ 5,191,359
Section 8 (County)	\$ 2,892,032	\$ 2,892,032
Hurricane Housing Recovery Program	\$ 547,232	\$ 547,232
Greater Hills MSBU	\$ 286,478	\$ 286,478
Law Enforcement Trust	\$ 10,980	\$ 10,980
Greater Groves MSBU	\$ 223,348	\$ 223,348
Infrastructure Sales Tax Revenue	\$ 11,445,000	\$ 11,445,000
Village Green Street Lighting	\$ 13,322	\$ 13,322
Greater Pines Municipal Services	\$ 260,311	\$ 260,311
Picciola Island Street Lighting	\$ 4,223	\$ 4,223
Valencia Terrace Street Lighting	\$ 9,288	\$ 9,288
Lake County Pollution Recovery	\$ 75,519	\$ 75,519
Lake County Code Enforcement Liens	\$ 211,563	\$ 211,563
Building Services	\$ 8,606,886	\$ 8,606,886
County Fire Rescue	\$ 23,119,409	\$ 23,119,409
Fire Services Impact Fee	\$ 4,081,705	\$ 4,081,705
Employees Benefit	\$ 2,250	\$ 2,250
Animal Shelter Sterilization Trust	\$ 136,080	\$ 136,080
County Library System	\$ 5,801,246	\$ 5,801,246
Pari-Mutuel Revenues Replacement Bonds	\$ 2,523,946	\$ 2,523,946
Renewal Sales Tax LOC Debt Service	\$ 51,569	\$ 51,569

