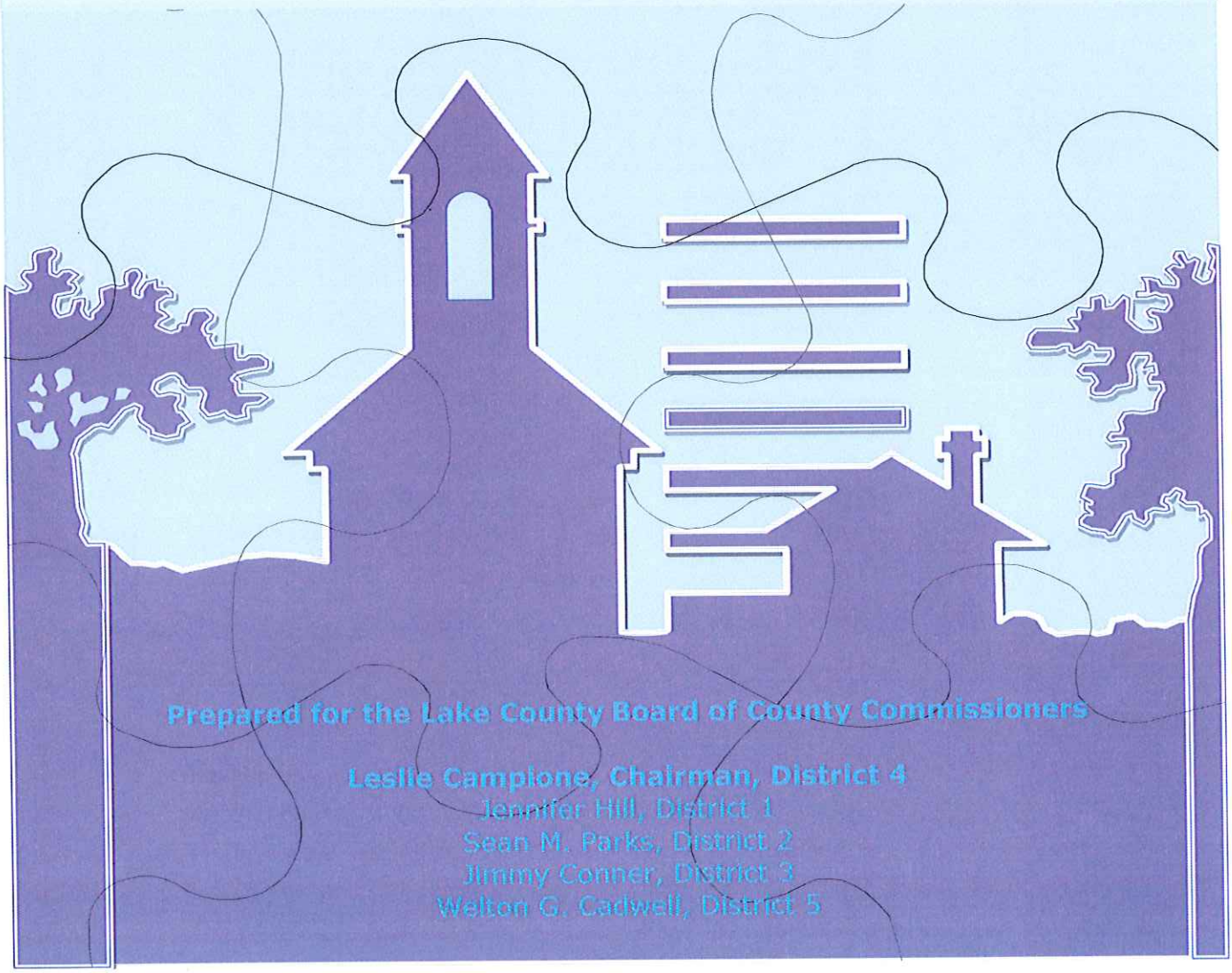
Lake County Department of Community Services

FY 2012-13
ONE YEAR ACTION PLAN

Community Development Block Grant
Program Year 3



Prepared for the Lake County Board of County Commissioners

Leslie Campione, Chairman, District 4
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Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	**Type of Submission**	
Date Received by state	State Identifier	**Application**	**Pre-application**
Date Received by HUD	Federal Identifier	☐ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction
Applicant Information			
Lake County		UOG Code	
PO Box 7800		Organizational DUNS: 079214136	
		Organizational Unit	
City: Tavares	Florida	Department: Community Services	
32778	Country U.S.A.	Division: Housing Services	
Employer Identification Number (EIN):		County: Lake	
59-000695		Program Year Start Date (12/13)	
Applicant Type:		**Specify Other Type if necessary:**	
Local Government: County		Specify Other Type	
Program Funding		**U.S. Department of Housing and Urban Development**	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Program Year 2012 One Year Action Plan		Areas Affected by Project: Countywide	
CDBG Grant Amount: $966,650	$Additional HUD Grant(s) Leveraged		Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$12,000 Locally Leveraged Funds		$8,000 Grantee Funds Leveraged	
$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) $20,000			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles N/A		Areas Affected by HOME Project(s)	
$HOME Grant Amount	$Additional HUD Grant(s) Leveraged		Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged	
$Locally Leveraged Funds		$Grantee Funds Leveraged	
$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			

Housing Opportunities for People with AIDS		14.241 HOPWA
HOPWA Project Titles N/A		Areas Affected by HOPWA Project(s)
$HOPWA Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)		

Emergency Shelter Grants Program		14.231 ESG
ESG Project Titles N/A		Areas Affected by ESG Project(s)
$ESG Grant Amount	$Additional HUD Grant(s) Leveraged	Describe
$Additional Federal Funds Leveraged		$Additional State Funds Leveraged
$Locally Leveraged Funds		$Grantee Funds Leveraged
$Anticipated Program Income		Other (Describe)
Total Funds Leveraged for ESG-based Project(s)		

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☐ No	Program is not covered by EO 12372
☐ Yes	☒ No	☒ N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Cheryl	Middle Initial	Last Name: Howell
Title: Housing Services Manager	Phone: 352-742-6519	Fax: 352-742-6535
chowell@lakecountyfl.gov	www.lakecountyfl.gov	Other Contact: Cheryl Howell
Signature of Authorized Representative		Date Signed

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 3 Action Plan Executive Summary:

Objectives and Outcomes

Lake County is eligible for funding under the Community Development Block Grant (CDBG), NSP1 Entitlement, and NSP3 Entitlement. The Housing Services Division administers these programs on behalf of Lake County and its Urban County Partners, which are participating municipalities within the Lake County Urban County Partner Agreements. The Lake County Board of County Commissioners is the entity responsible for approving the application of grant funds for various activities outlined in the Consolidated Plan and the One-Year Action Plan. The Federal funds must be expended to achieve the following goals for low-income households and/or predominantly low-income areas:

1. Provide decent housing
2. Create suitable living environments
3. Expand economic opportunities

The Annual Action Plan describes how Federal Funds are expected to be utilized to address priority needs and goals identified in the Consolidated Plan.

Lake County is diligently working to complete projects that have been previously delayed. The Yalaha Community Center project has made great progress in planning and preparation. County staff has been utilized for much of the process and an RFP is currently out for A & E Services. This project is expected to be complete by the end of the year. The Umatilla Water Project is well underway and is approximately 60% complete. This project is expected to be complete by September 30, 2012. Berry Park in the Montclair/Carver Heights area is soon to go out for bid and is also expected to be complete by the end of the year. The electrical phase of the Altoona School has also been completed.

The chart below demonstrates the activities that Lake County intends to implement in FY 2012, along with the applicable objectives and outcomes. Line items for staff costs and administration are not included.

Activity	Objective	Time Frame (Years)	Outcome Category	Specific Outcome Indicator	Measure
PUBLIC FACILITIES					
Community Projects Urban County Partners	Suitable Living Environment	5+	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	2,000
PUBLIC SERVICES					
Community Health Care Coordinator	Suitable Living Environment	1	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	2,000
HOUSING					
Home Repair/Replacement	Decent Housing	1	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	20
Mobile Home Replacement	Decent Housing	1	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	8

Goal #1 – Create a suitable living environment
This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. These issues include problems from poor quality infrastructure to social issues such as crime prevention, literacy or elderly health services.
Goal #2 – Provide decent housing
This objective focuses on housing programs where the purpose of the program is to meet individual, family, or community needs and not programs where housing is a component of a larger effort; since such programs would be more appropriately classified under suitable living environment.
Goal #3 – Create economic opportunities
This objective applies to the types of activities related to economic development, job revitalization, or job creation.

Evaluation of Past Performance

Aesop's Park Phase II – City of Tavares

This park is located in a low-income area within the City of Tavares. Phase I of Aesop's Park included building ADA accessible restrooms where previously there were only portalets. Phase II made the park inviting to children and adults by designating an area for children to play while parents exercise near by. The park's outdoor exercise stations have been completed along with the installation of a new playground.

Yalaha Community Center

The Yalaha Community Center has continued to have delays this past year. The funding for the community center has been significantly decreased. Lake County has taken on the bulk of the planning of this project as a result of the past issues with this project. Lake County has used internal services for the zoning change and survey of the property which in turn has saved time and money. Lake County is currently in the process of preparing an RFP for Engineering and Architectural services. This project is expected to be completed by the end of the year.

Easter Seals Water Tanks – Camp Challenge

CDBG funds were used for the installation of four water tanks for drinking water at the camp. Additionally, the chlorination system was relocated and a locking room was built around the tank system for safety purposes. This project was completed at the end of September 2011.

Women's Wellness Center

The Women's Wellness Center in Leesburg was completely renovated after being vacant for many years. An addition was built on to extend the waiting room area and the restrooms were converted to meet ADA requirements along with many other improvements to the facility. The project has been completed.

Altoona Charter School

This phase of construction included installation of the HVAC electrical panel, installation of duct work, and electrical repairs. The project is complete. Altoona Charter School has applied for additional funds to complete the restoration of the school for the purpose of a community center.

Sorrento Park

This park has historically suffered from vandalism, which resulted in damage to the restroom facilities. The restrooms at Sorrento Park were completely renovated with commercial grade fixtures and steel locking doors were installed. A portion of the privacy walls outside the restroom doors were removed to deter vandals and make the restrooms visible to law enforcement. The septic system was also replaced. The basketball court was also repaired, resurfaced, and painted along with other minor park improvements. This project is complete.

Lady Lake Road Resurfacing

Roads in the Hidden Oaks subdivision were repaired and resurfaced. This project is complete.

Montclair/Carver Heights – Berry Park

This project has suffered some delays; however it is now making progress. The contracts have been signed and the bids will go out soon for the park renovations. This project is expected to be completed by the end of the year.

Community Health Care Worker

The Community Health Care Worker program will improve access to information about available health care resources in minority neighborhoods. The Community Health Care Worker reaches over 2,000 individuals per year.

Emergency Home Repair Program

Nineteen homes have been completed and four others are underway. Staff is compiling a list of mobile homes for repair next fiscal year.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.

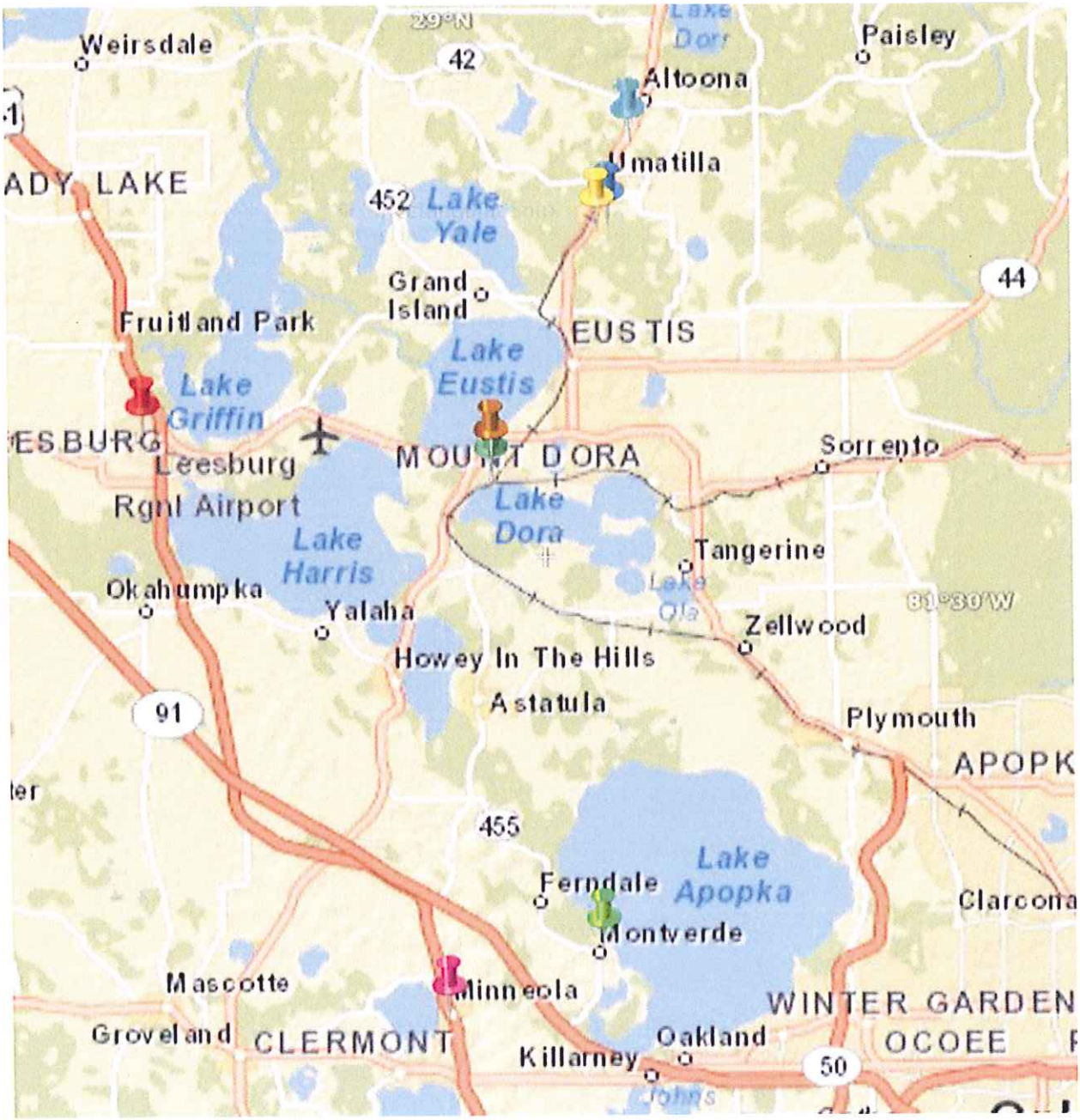
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

Program Year 3 Action Plan General Questions response:

1. The projects that are currently underway and the projects planned for FY 2012 are also depicted on the map below.

Projects located in the Southside Umatilla area and the Montclair/Carver Heights areas are low-income and primarily African American communities.



Lake County CDBG Projects

- Tavares ADA Ramps
- Altoona Charter School-Community Center
- Minneola ADA Improvements
- Berry Park
- Southside Umatilla Waterline Engineering
- Southside Umatilla Waterline Installation
- Tavares Sidewalk Improvements
- Montverde ADA Improvements

2. The table below describes the basis for the geographic allocation of FY 2012-13 CDBG funds and the rationale for assigning the priorities.

Project	Rationale for Assigning Priorities
Community Projects	These are the activities of choice for rural communities and County projects that enhance the environment of the rural communities.
Mobile Home Replacement	Program will benefit owner-occupied mobile home owners whose homes are beyond repair. Assistance will be available county wide to applicants at or below 50% AMI.
Emergency Mobile Home Repair	Program serves homestead homeowners county wide that fall at or below 80% AMI.

3. Lake County will continue to meet goals established in the 2010-15 Consolidated Plan by improving public facilities and infrastructure in low and moderate income areas necessary to relieve gaps and underserved needs, and to improve equitable service delivery and living standards.

The chart below demonstrates the budget for FY 2012-13 including other resources.

Activity	CDBG Funds	Other Resources	Dollar Amount of Other Resources
Administration	$193,330		
Mobile Home Replacement	$521,651		
Urban County Partners	$87,500	Town staff time	$12,000
Community Health Care Coordinator	$64,169	Other Health-related Grants	$8,000
Housing Rehabilitation	$100,000		
Rental Assistance		Section 8 Housing Choice Vouchers	$3,127,737
Homeless Assistance		McKinney-Vento Shelter Plus Care Grant	$70,000
Total	**$966,650**		**$3,217,737**

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

1. The table below lists the agencies responsible for administering programs covered by the consolidated plan.

Program/Project	Responsible Entity
Mobile Home Replacement	Housing Services Division of the Lake County Department Community Services
Community Health Care Coordinator	Lake County Department of Community Services
Urban County Partners Projects	Community Services Department and the Urban County Partners
Emergency Home Repair	Housing Services Division of the Lake County Department Community Services

Lake County shall be the lead agency having overall responsibility for overseeing the development of the Consolidated Plan and ensuring that the Urban County Partners program is carried out in compliance with the 24 CFR parts 91 and 92.

2. Opportunities for informal participation occur at every step of the process, as Housing Services staff is always available to answer public inquiries and to meet with concerned citizens.

The following organizations and public agencies participated in the process:

Affordable Housing by Lake
Eustis Housing Authority
Veteran Services
United Way
Lake County Health Department
Lake County Community Action Agency
Habitat for Humanity
Mid-Fl. Community Services (Senior Svcs)
LifeStream Behavioral Center
Lake County Senior Services

3. Lake County's housing and community development plan will be carried out through a combination of public, private and non-profit organizations, many of which participate in the citizen participation process. The Housing Services Division will take the following actions during the next year to enhance coordination between housing, health and social services agencies:

- Continue to take a leadership role in and provide staff support to the Community Projects program.
- Continue to participate in the Mid-Florida Homeless Coalition to develop a seamless homeless Continuum of Care serving Lake County and apply for federal and state funds.

- Continue to provide funds for the Community Health Coordinator position, whose function is to increase awareness of and access to health care options in minority/low income neighborhoods.
- Continue to increase communication and coordination between Lake County's housing and community development programs.

Citizen Participation

1. Provide a summary of the citizen participation process.

2. Provide a summary of citizen comments or views on the plan.

3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.

4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

1. Throughout the history of Lake County's CDBG program, the County has attempted to maximize citizen participation by posting hearing notices and planning and reporting documents on the County's website as well as publishing display advertisements in newspapers.

2. No comments were received during the preparation of this Action Plan and there were no public comments made at the public hearings on May 7, 2012 and July 23, 2012.

3. **Public Housing Residents:** In addition to countywide citizen participation efforts, grantees are required to make special efforts to encourage participation by public housing residents in the consolidating planning process, as well as other activities. The County notifies public housing authorities of public hearings and any other relevant community meetings, and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.
   Urban County Partners: According to the terms of the Cooperation Agreements with Lake County's Urban County Partners, these entities are charged with the responsibility for ensuring that their citizens have access to and are able to influence the decision making process. They are encouraged to hold one or more public hearings prior to submitting funding proposals to provide citizens opportunities to comment on proposed uses of funds.

4. No written comments were received.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

Lake County's housing and community development plan will be carried out through a combination of public, private, and non-profit organizations; many of which participate in the

citizen participation process. Through the Urban County Partnership, we will work with Partners to develop and train CHDO's as well as other housing partners.

The Housing Services Division (HS) of the Lake County Department of Community Services is the lead agency in administering the County's CDBG funds. HS in turn contracts with other County agencies, contractors, and non-profit organizations to deliver services. Scope of services and specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

Community Projects: Community projects are overseen by the CDBG section of HS in partnership with the residents of the subject community or County Department submitting the successful application(s). After selection by the Board of County Commissioners of the project(s) to be funded, the CDBG section ensures feasibility and eligibility, and determines the best way to implement the project. CDBG then contracts with or develops partnerships with the entities best suited to carry out the project, administered any contracts or agreements and acts as fiscal agent for the project. CDBG also procures any materials needed for volunteers.

Urban County Partners' Projects: Lake County's Urban County Partners are responsible for overseeing their own projects (infrastructure and public facility improvements) after executing a subrecipient agreement with the County. They handle procurement and construction management and are responsible for submitting progress reports and invoices to HS. HS in turn approves all invoices and authorizes reimbursement upon satisfactory completion of work.

Public Service Projects: The Community Health Care Coordinator will report to the Health and Human Services Division of the Lake County Department of Community Services. Financial management of the program will be handles by Housing Services. The Lake County Health Department's Prescription Assistance Program will not be funded this fiscal year. Lake County elected not to fund the salaries for this program; therefore CDBG funding will not be available for the program.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

Lake County uses performance measurement tools in accordance with HUD guidelines as a monitoring tool for housing and community development projects. A Performance Measurement Plan is developed for each individual activity funded.

On-Site Monitoring
Monitoring of subrecipients is carried out in-house, and with the intent of providing technical assistance in program administration. Housing Services staff works with subrecipients to identify program deficiencies, but at the same time to identify remedies. A risk factor is assigned to each project, and staff conducts monitoring visits one to four times during the course of the contract, depending upon the degree of risk assigned. During these visits, staff looks at program records to ensure that all necessary documentation is on file. They discuss how the project is proceeding with managers and line personnel, and problem-solve the difficulties encountered. After the visit, the subrecipient is provided with a monitoring report containing findings and concerns and suggested changes to resolve the findings and concerns. The aim in monitoring is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. The focus is upon solutions to problems, not upon the problems themselves.

Housing Code Compliance
Policies and Procedures have been established for all of our housing programs. Housing is subject to eligibility criteria according to established definitions of "standard" and "substandard" housing conditions. The Community Development Specialist on staff is responsible for ensuring compliance with these policies as well as local and state code. The staff person holding this position must maintain current knowledge of all local state codes, and regularly attends trainings to maintain currency.

Construction and Infrastructure Projects
These projects are monitored on a weekly basis by the Program Supervisor. This person ensures that the work is proceeding in a timely fashion and meets all code and regulatory requirements. They review all reimbursement requests for accuracy as the first step in the approval process.

Contractors for each project are selected by competitive bid with the applicable Federal requirements a part of each bid and contract. The Program Supervisor monitors for all Davis-Bacon and Federal Labor Standard requirements, to include payroll monitoring and employee interviews.

In compliance with Section 3, MBE/WBE requirements, all contractors are required to: advertise in the local area and send notices to all businesses in the area listed on the State Minority Business list, utilize local labor pools, and to the greatest extent feasible make opportunities for business and work available to minority and women owned businesses. Contractors sign a certification by these requirements, which is included in Lake County's Section 3 Plan. Contractors also file monthly reports documenting their efforts to this extent.

Self-Monitoring Procedures
Self-monitoring of files, expenditures, and program compliance requirements are performed as follows:

- On a monthly basis, Supervisory staff randomly select files for review of compliance with policies, procedures, and program requirements;
- An annual outside audit is performed by the Clerk's Office in accordance with generally accepted accounting standards and single audit act.

Purchase requisitions and authorizations for payment require approval by the Program Associate and/or the Program Supervisor, Housing Manager, the County Finance Department and/or the County Procurement Department before they are paid. Reimbursement requests are not paid unless adequate documentation has been approved by the Financial Department to provide the cross-checks necessary to ensure accuracy.

Self-Monitoring for adherence to Con Plan priorities and goals is done on an on-going basis. During the development of the Annual Action Plan, funding priorities are established according to the Consolidated Plan, applications for funding are reviewed against these priorities and the Commissioners are reminded of our priorities when funding recommendations are made. During CAPER preparation, we once again review our accomplishments against our priorities to ensure that we are meeting the goals reported in our Action Plan. The general public is given the opportunity at both Public Hearings to comment on the priorities established by the County.

Timeliness is monitored on a monthly basis. Spreadsheets have been developed to track timeliness of expenditures. The spreadsheets are updated as expenditures are made and balanced with the County's financial statements on a monthly basis before HUD drawdowns are requested.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 3 Action Plan Lead-based Paint response:

In Lake County, approximately 28% of Lake County's housing stock was built before 1979 and 10% of the housing stock was built prior to 1950. This is the housing considered most like to have lead-based paint. The "Lead Safe Housing Rule Checklist" is included in the Environmental Review Process for all CDBG activities to ensure that the required procedures are performed and the appropriate documentation is maintained.

The housing activities Lake County has chosen to implement with federal funds does not trigger lead-based paint abatement standards. The remaining activities are funded from the SHIP program and, as such, are exempt from federal lead based paint abatement standards.

According the Florida Department of Health there were 9 (nine) reported cases of lead poisoning in Lake County this year. The sources vary and most cases were work or hobby related for adults and random for children.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. The number one priority listed in the Consolidated Plan is: Preserve and maintain affordable housing through improving substandard housing conditions for low and moderate -income homeowners.

   Lake County will use its CDBG funds to make emergency repairs that do not trigger lead-based paint abatement requirements to twenty mobile/manufactured homes and site-built homes by September 30, 2013. Additional funds have been allocated for emergency repairs due to anticipated needs upon opening of the new Southside Umatilla Water System. Many of the homes that are connecting to the new system have older plumbing and may experience broken pipes and flooding due to increased water pressure.

   Lake County will also implement a new mobile home replacement activity. This activity is designed to demolish mobile homes that are un-repairable and to the extent of being uninhabitable. A new, comparable in size, mobile home will be put in its place; therefore maintaining the current housing stock, and providing sustainable decent and affordable housing. The County's goal is to replace eight mobile homes by September 30, 2013.

2. Lake County has allocated a total of $100,000 for the CDBG Emergency Home Repair Program to include anticipated repairs in South Umatilla and $521,651 for the Mobile Home Replacement Program.

   Lake County has approximately 32,012 mobile homes as recorded in the 2010 U.S. Census. Of the 32,012 mobile homes, 11,651 are homestead. Lake County's total housing population is 145,086 units, leaving mobile homes to account for 22.1% of the county's total housing population. This percentage is significantly higher than the state's average, in which mobile homes account for 9.3% of Florida's housing population. In 2000, mobile homes accounted for 21,720 units within the unincorporated areas of the county and 8,829 units in the incorporated areas within the county. The county's mobile home average just value is $59,616.

Goals and objectives to be carried out during the action plan period are indicated by placing an "X" in the following boxes.

☒	**Objective Category Decent Housing** Which includes:	☒	**Objective Category: Suitable Living Environment** Which includes:	☒	**Objective Category: Expanded Economic Opportunities** Which includes:
☒	assisting homeless persons obtain affordable housing	☒	improving the safety and livability of neighborhoods	☒	job creation and retention
☒	assisting persons at risk of becoming homeless	☒	eliminating blighting influences and the deterioration of property and facilities	☒	establishment, stabilization and expansion of small business (including micro-businesses)
☒	retaining the affordable housing stock	☒	increasing the access to quality public and private facilities	☒	the provision of public services concerned with employment
☒	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	☒	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	☐	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
☒	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	☒	restoring and preserving properties of special historic, architectural, or aesthetic value	☐	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
☒	providing affordable housing that is accessible to job opportunities	☒	conserving energy resources and use of renewable energy sources	☐	access to capital and credit for development activities that promote the long-term economic social viability of the community

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

1. Lake County does not own or operate any public housing; and therefore, has no direct control over those operated by the Housing Authorities of Eustis and Leesburg. Consequently, we cannot take direct actions relevant to planned improvements, annual revisions of Comprehensive Grant Action Plans, nor to enhance resident initiatives. The County notifies public housing authorities of public hearings and any other relevant community meetings and invites them to participate. It is the responsibility of the public housing agency to make this information available to the residents.

2. The Lake County Housing Agency is not designated as "troubled."

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

The Lake County Housing Assistance Plan, prepared pursuant to the requirements of the State Housing Initiatives Partnership (SHIP) program, outlines existing regulatory and administrative incentives to promote development of affordable housing. These include: 1) expedited permitting for affordable housing projects; 2) housing cost impact analyses of proposed ordinances, policies, regulations, and Comprehensive Plan amendments which could increase housing costs; 3) awarding of residential density points for affordable housing; and 4) allowance of cluster and zero lot line configurations.

The County offers impact fee waivers of 50 to 75 percent to encourage development of housing affordable to very low and low income households, if funds are available in the Impact Fee Interest Account. Group homes for up to six residents are allowed by right in all residential districts; larger facilities housing 7 to 14 residents are permitted in high density residential districts and in commercial districts. There are no separation requirements for group homes.

Most of Lake County's affordable housing activities were funded by the State Housing Initiatives Program (SHIP). However, the State of Florida is no longer funding the SHIP Program. The CDBG program will continue to use some funding to repair mobile and manufactured homes. With there being no SHIP funding, CDBG will provide repairs, on an extreme emergency basis, to any regular site built home that was in need of such repairs. In addition, the County will set aside $521,651 in CDBG funds for a new mobile home replacement program.

The County received $3,020,362 from U.S. Department of Housing and Urban Development for the Neighborhood Stabilization Program. These funds are being used to redevelop abandoned and foreclosed properties in the Clermont, Eustis, Mount Dora, Fruitland Park, Mascotte, Groveland, and Leesburg areas. The initial allocation has been spent and Partners have begun to spend program income to purchase additional properties.

The County has also received $3,199,585 in Neighborhood Stabilization Program 3 (NSP3) which will be used to redevelop abandoned and foreclosed properties in target areas of Eustis, Montclair, and a small area just outside the city limits of Leesburg. A total of 28 units are projected for Acquisition/Rehab.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).

2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
   a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
   b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
   c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
   d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
   e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
   f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
   a. Describe the planned use of the ADDI funds.
   b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
   c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

1. Not applicable.

2. Not applicable.
3. Not applicable.
4. Not applicable.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.

2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.

3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

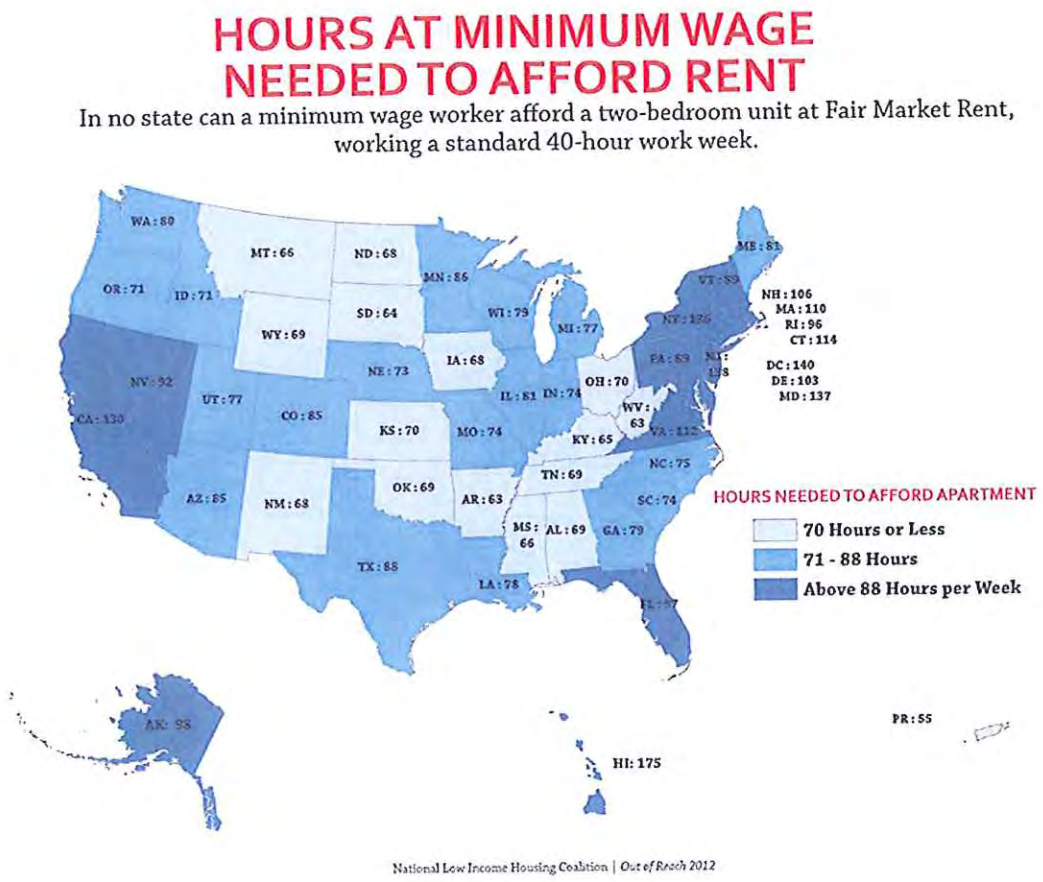
Program Year 3 Action Plan Special Needs response:

1. The County belongs to and plays a leadership role in the Mid-Florida Homeless Coalition. It is expected that Lake County will continue to work with McKinney-Vento Shelter Plus Care funds and remain partners with LifeStream Behavioral Centers to provide tenant-based rental vouchers for eight (8) families exiting residential mental health treatment. In addition, Lake County has partnered with New Beginnings to provide permanent housing for homeless families through Neighborhood Stabilization Program (NSP) funding.

2. Lake County will continue to utilize McKinney-Vento Shelter Plus Care funds and will remain partners with LifeStream Behavioral Centers to provide tenant-based rental vouchers for eight (8) families exiting residential mental health treatment. Lake County's partnership with New Beginnings to provide permanent housing for homeless families through Neighborhood Stabilization Program (NSP) funding will also remain.

Many of the homeless are working, but at minimum-wage jobs with no benefits. The cost burden for housing for the working poor makes it very difficult for individuals and families to afford permanent shelter.

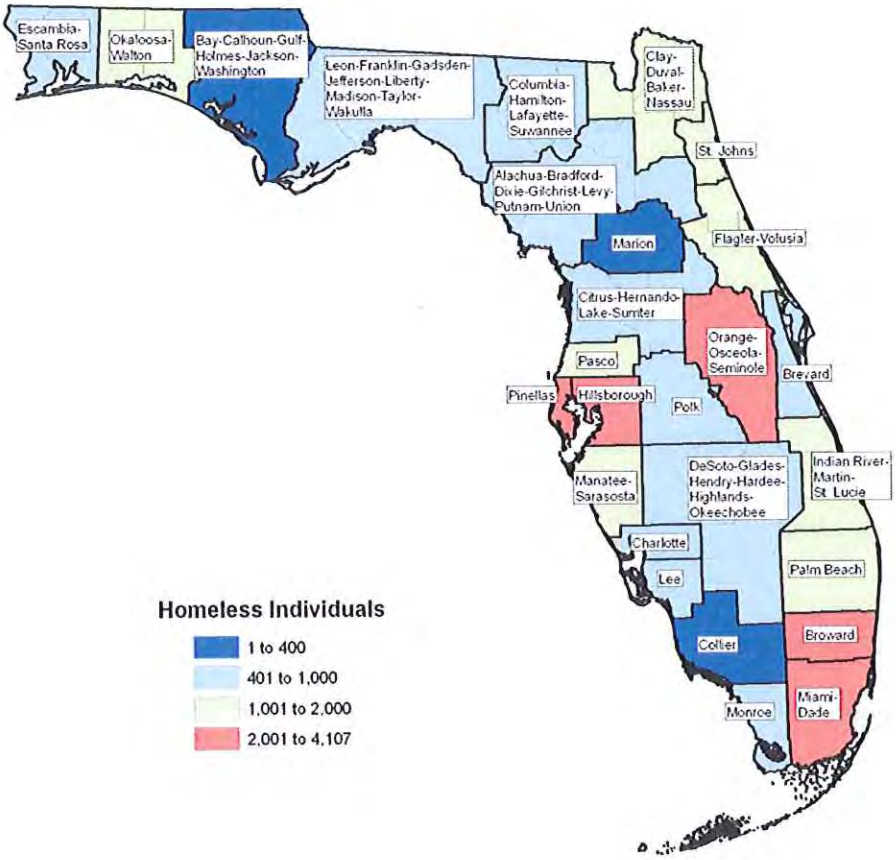
3. All beneficiaries of the Shelter Plus Care funds were formerly chronically homeless.



4. The Lake County 2010-2015 Consolidated Plan outlines an effort to improve housing conditions and prevent homelessness through conducting a Housing and Homeless Needs Assessment of the County. The assessment consists of demographic, socioeconomic, and housing information that will be used to identify where target intervention and policy changes may have the greatest impact. Once the various County needs are identified, a prevention planning process can begin.

5. A coordinated discharge policy was developed for the Homeless Continuum of Care, Exhibit 1 that was submitted during FY 2006-07. This policy is stated in the Strategic Plan section of the FY 2010-15 Consolidated Plan.

The map below shows the number of homeless individuals by County.



Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Action Plan ESG response:

Not applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.
   *Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

1-2 The table below lists the specific community development objectives that Lake County will address during FY 2012-13, and the associated time frames and performance measures. These objectives were developed in accordance with two of the three National Objectives of the CDGB program. No urgent needs activities were undertaken.

Priority Need	#	Specific Objective	Quality of Life Improvement Strategy Anticipated Outcome
Public Facilities and Improvements (General)	1	Allocate $87,500 in CDBG funds to fund the Urban County Partner projects.	These projects will vary based on the Partner to include projects such as road paving, sidewalks, and public facility improvements.
Health Services	2	Utilize $64,169 in CDBG funds to pay for a Community Health Coordinator to implement an outreach program in minority neighborhood during FY 2012-13.	The Community Health Care program will improve access to and information about available health care resources in minority neighborhoods.
Housing Rehabilitation	1	Utilize $100,000 in CDBG funds to repair mobile/manufactured homes occupied by low-income households during FY 2012-13.	The CDBG home repair program will assist mostly in the rehab of mobile homes but will be available for emergency cases of site built homes. Additional funds have been allocated for Southside Umatilla due to the Water System replacement.
Mobile Home Replacement	2	Utilize $521,561 in CDBG funds to replace dilapidated mobile homes occupied by low-income households during FY 2012-13.	The Mobile Home Replacement program will assist homeowners whose homes are beyond repair and would otherwise by uninhabitable by replacing the home with a new/newer mobile home.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

Lake County's anti-poverty strategy focuses upon improving quality of life for low and moderate income persons. The table on the previous page outlines what Lake County will do during FY 2012-13 to make this happen.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.

2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

1. The County belongs to and plays a leadership role in the Mid-Florida Homeless Coalition. It is expected that Lake County will continue to work with McKinney-Vento Shelter Plus Care funds and remain partners with Lifestream Behavioral Centers to provide tenant-based rental vouchers for eight (8) families exiting residential mental health treatment. In addition, Lake County has partnered with New Beginnings to provide permanent housing for homeless families through Neighborhood Stabilization Program (NSP) funding.

2. Lake County will continue to utilize McKinney-Vento Shelter Plus Care funds and will remain partners with Lifestream Behavioral Centers to provide tenant-based rental vouchers for eight (8) families exiting residential mental health treatment. Lake County's partnership with New Beginnings to provide permanent housing for homeless families through Neighborhood Stabilization Program (NSP) funding will also remain.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.

2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can

address any related program adjustments or future plans.

4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.

6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.

9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

1. – 9. Not applicable.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

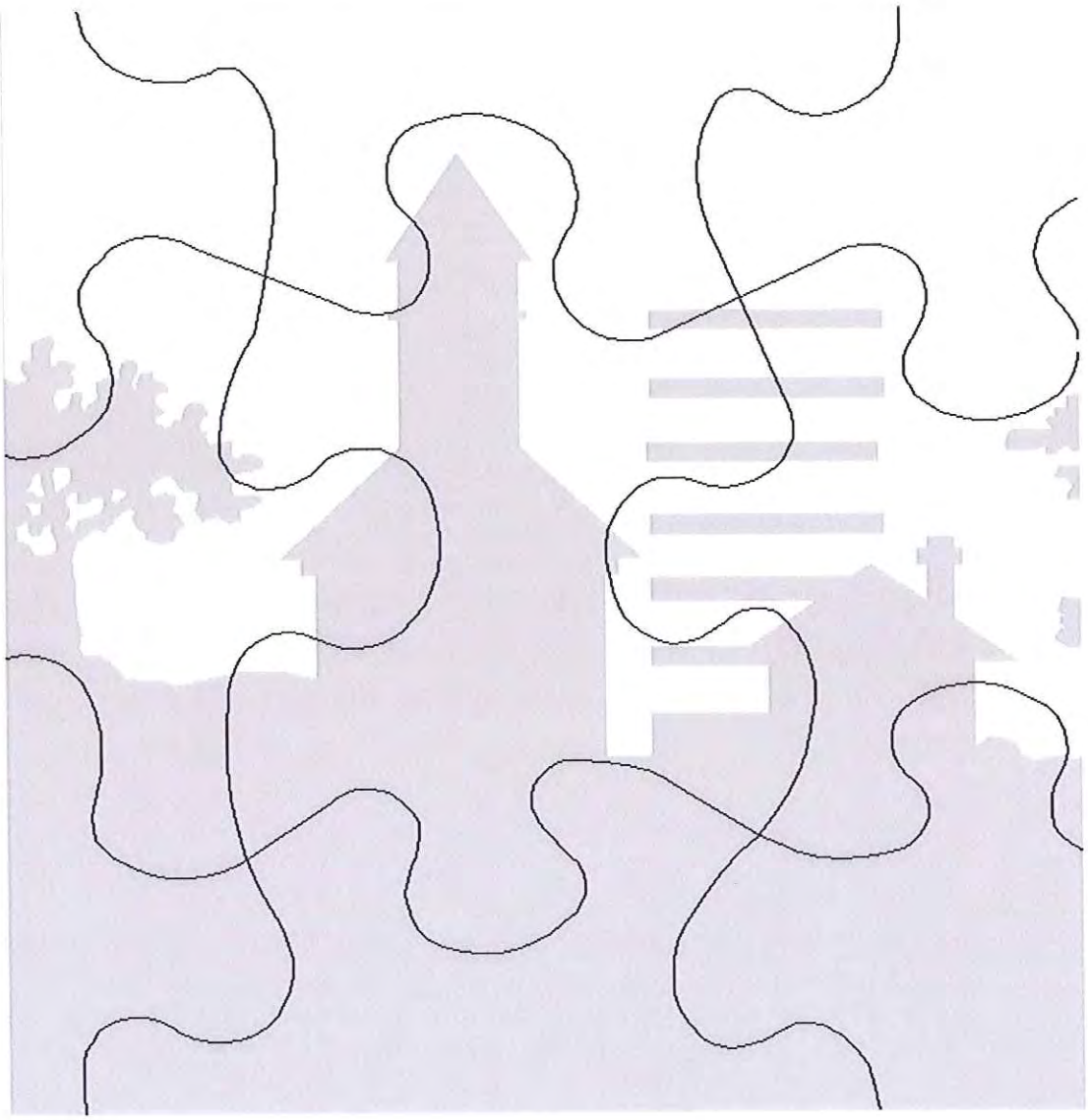
Not applicable.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.
No other narrative needed.

County display advertisements
Charts
Projects

PUBLIC HEARING ADVERTISEMENT



TROUBLE SLEEPING?

INTERNAL MEDICINE
• Diabetes
• Hypertension
• Heart Disease

FLORIDA SLEEP DISORDERS CENTER
An AASM Accredited Member Center
7928 US Hwy 441, Suite 1
The Puja Place
Leesburg, FL 34788

Come See Us At Our New Office
NOW OPEN
TAVARES OFFICE
1540 Classique Lane • Tavares, FL 32778

ACCEPTING NEW PATIENTS

365-2550

VILLAGES OFFICE
1541 N. US Hwy 441
Suite 1035, Bldg 1030 • The Villages • 1870 Hughes Avenue • Leesburg

LEESBURG OFFICE
Puja Clinic

LAKE COUNTY
FY 2012-13 ONE YEAR ACTION PLAN
PUBLIC HEARING AND COMMENT PERIOD

The Lake County Department of Community Services has completed the FY 2012-13 One Year Action Plan [illegible]

2012-2013 Proposed Uses	2012-2013 Proposed Amount
Administration	$[illegible]
Urban County Partners	$[illegible]
Emergency Home Repair	$[illegible]
Mobile Home Replacement	$[illegible]
Community Health Care Coordinator – Public Service	$[illegible]
TOTAL	$[illegible]

[illegible]

[illegible]

AMERICANS WITH DISABILITIES ACT OF 1990 (ADA), AS AMENDED AND SECTION 504 ACCOMMODATIONS STATEMENT

[illegible]

■ Krystal, the hamburger joint, is poised to build on a parcel in Palm Plaza near the Popeyes chicken restaurant. ("I can't tell you how much excitement has been generated by this Krystal," Leesburg spokesman Robert Sargent said. "It's got a cult following.") The fast food restaurant expects to employ up to 35 people. The nearest Krystals are in Ocala and Orlando.

■ In the area near Lake Square Mall, Waffle House has bought an out parcel in front of the Lowe's home improvement store near Cracker Barrel. Up to 10 jobs will come with that restaurant, and 50 more with a Bojangles' Famous Chicken 'n Biscuits eatery just east of McDonald's across from the mall on US. 441.

■ Ten jobs will be available at the new Family Dollar on US. Highway 27 not far from the Leesburg post office.

■ Two Papa John's pizza franchises, one near the mall and the other in the plaza with Tractor Supply on US. 27, will need 36 employees combined.

■ And, finally, a cool little business run by two University of Central Florida students is about to open in the city's incubator. The pair will be fixing the faceplates of expensive – but broken – smartphones.

Wow. It's more than you thought, isn't it? Clearly, things are picking up, even if just a little.

The city also is getting "shopping calls" from land developers and other franchisers, Sargent said. It's not a tsunami of interest, but it is picking up.

"There are businesses coming here, and they are creating jobs, a little trun ufacturing, cars, a variety of business," he said. "They want to be in Leesburg because it's the commerce center of the county."

On Sunday, we'll take a look at what's happening in Tavares, how it might affect the operations of the city and whether the businesses are helping Tavares meet the goal of becoming America's Seaplane City.

And we'll see what might be driving this little burst of business.

Lakeshop@tribune.com. Her Day is at OrlandoSentinel.com/lakecounty

PICKLES

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LakeSentinel.com

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1-800-359-5353

LAKE COUNTY
FY 2012-13 ONE YEAR ACTION PLAN
PUBLIC HEARING AND COMMENT PERIOD

The Lake County Department of Community Services has completed the FY 2012-13 One Year Action Plan outlining proposed uses of Lake County's Community Development Block Grant funds between October 1, 2012 and September 30, 2013. Total anticipated revenue is $966,650. All proposed activities will benefit low and moderate income persons. Proposed expenditures by activity are listed below.

2012-2013 Proposed Uses	2012-2013 Proposed Amount
Administration	$193,330
Urban County Partners	$ 87,500
Emergency Home Repair	$100,000
Mobile Home Replacement	$521,651
Community Health Care Coordinator – Public Service	$ 64,169
TOTAL	**$966,650**

The comment period will begin June 23, 2012 through July 23, 2012. Copies of the plan will be available for review on our website and at the Housing Division office located at 1300 S. Duncan Dr., Tavares, FL 32778. Please contact the Lake County Community Development Program with questions or comments: Telephone: 352-742-6540; FAX 352-742-6535; email: schancey@lakecountyfl.gov. All written comments received will be considered and noted in the plans.

The public is invited to attend a PUBLIC HEARING to review the Plan. The hearing will be held on Monday, July 23, 2012, starting at 9:00 A.M., located at 1300 S. Duncan Dr., Bldg. E, Tavares, FL 32778. Translation services and accommodations for special needs will be made available with advance notice.

AMERICANS WITH DISABILITIES ACT OF 1990 (ADA), AS AMENDED AND SECTION 504 ACCOMMODATIONS STATEMENT

Lake County does not discriminate on the basis of disability in the admission or access to, or treatment or employment in, its programs or activities. Any requests for reasonable accommodations required by individuals to fully participate in any open meeting, program or activity of the Lake County Housing Division's Program should be directed to Shawna Chancey, Program Supervisor, Lake County Housing Division, 1300 S. Duncan Dr., Tavares, FL 32778. Telephone number 352-742-6540; FAX 352-742-6535; email: schancey@lakecountyfl.gov.

CHARTS

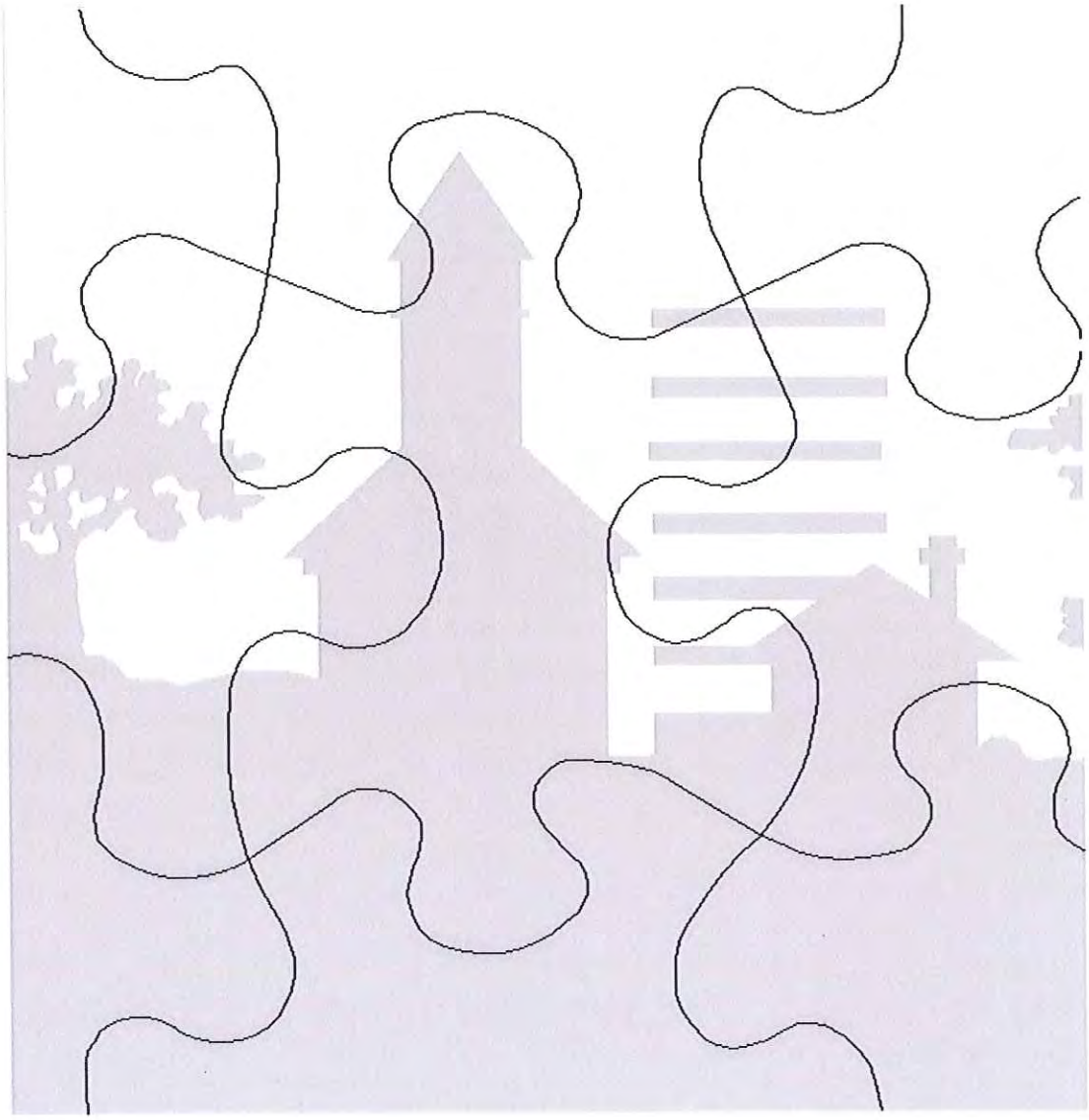


Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
		Individuals		
Example	**Emergency Shelter**	**100**	**40**	**26**
Beds	Emergency Shelter	43		20
	Transitional Housing	147		23
	Permanent Supportive Housing	57		-
	Total	247		43
		Persons in Families With Children		
Beds	Emergency Shelter	40		35
	Transitional Housing	78		9
	Permanent Supportive Housing	16		-
	Total	134		44

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	**Sheltered**		**Unsheltered**	**Total**
	Emergency	**Transitional**		
Number of Families with Children (Family Households):	24	23	163	210
1. Number of Persons in Families with Children	75	69	396	523
2. Number of Single Individuals and Persons in Households without children	63	123	989	1175
(Add Lines Numbered 1 & 2 Total Persons)	138	192	1385	1715
Part 2: Homeless Subpopulations	**Sheltered**		**Unsheltered**	**Total**
a. Chronically Homeless	10		13	23
b. Seriously Mentally Ill	34			
c. Chronic Substance Abuse	74			
d. Veterans	30			
e. Persons with HIV/AIDS	0			
f. Victims of Domestic Violence	17			
g. Unaccompanied Youth (Under 18)	17			

Table 1C Summary of Specific Objectives

Grantee Name: Lake County, FL

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1.1	Emergency Home Repair	CDBG	2011	# of Units	4	1	25 %
			2012		20		4 %
			2013		5		%
			2014		5		%
			2015		5		%
			MULTI-YEAR GOAL		39	1	29 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Mobile Home Replacement	CDBG	2011	# of Units	0		%
			2012		8		%
			2013		2		%
			2014		2		%
			2015		2		%
			MULTI-YEAR GOAL		14	0	%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	City of Tavares ADA Ramps	CDBG	2011				%
			2012		1		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)							
SL 2.1	City Of Minneola ADA Ramps	CDBG	2011	# of Projects			%
			2012		1		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
SL 5.1	Community Health Care Coordinator	CDBG	2011	# of People	2000	1000	60 %
			2012		2000		%
			2013		2000		%
			2014		2000		%
			2015		2000		%
			MULTI-YEAR GOAL		10,000		90 %
Neighborhood Revitalization (NR-1)							
NR 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed
Acquisition of Real Property						
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	1		75,000	6	1	20%
Senior Centers						
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities	2	2	75,000	1	1	10%
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	3		75,000	2	1	20%
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements	1	1	1,1687,730	1	1	60%
Street Improvements						
Sidewalks	2	2	70,000	2	1	10%
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services	2	2	60,000	2	2	10%
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						

Table 2C Summary of Specific Objectives
Grantee Name: Lake County, FL

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1.1	Emergency Home Repair	CDBG	2011	# of Units	4	1	25 %
			2012		20		4 %
			2013		5		%
			2014		5		%
			2015		5		%
			MULTI-YEAR GOAL		39	1	29 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Mobile Home Replacement	CDBG	2011	# of Units	0		%
			2012		8		%
			2013		2		%
			2014		2		%
			2015		2		%
			MULTI-YEAR GOAL		14	0	%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	City of Tavares ADA Ramps	CDBG	2011				%
			2012		1		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)							
SL 2.1	City Of Minneola ADA Ramps	CDBG	2011	# of Projects			%
			2012		1		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
SL 5.1	Community Health Care Coordinator	CDBG	2011	# of People	2000	1000	60 %
			2012		2000		%
			2013		2000		%
			2014		2000		%
			2015		2000		%
			MULTI-YEAR GOAL		10,000		90 %
Neighborhood Revitalization (NR-1)							
NR 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

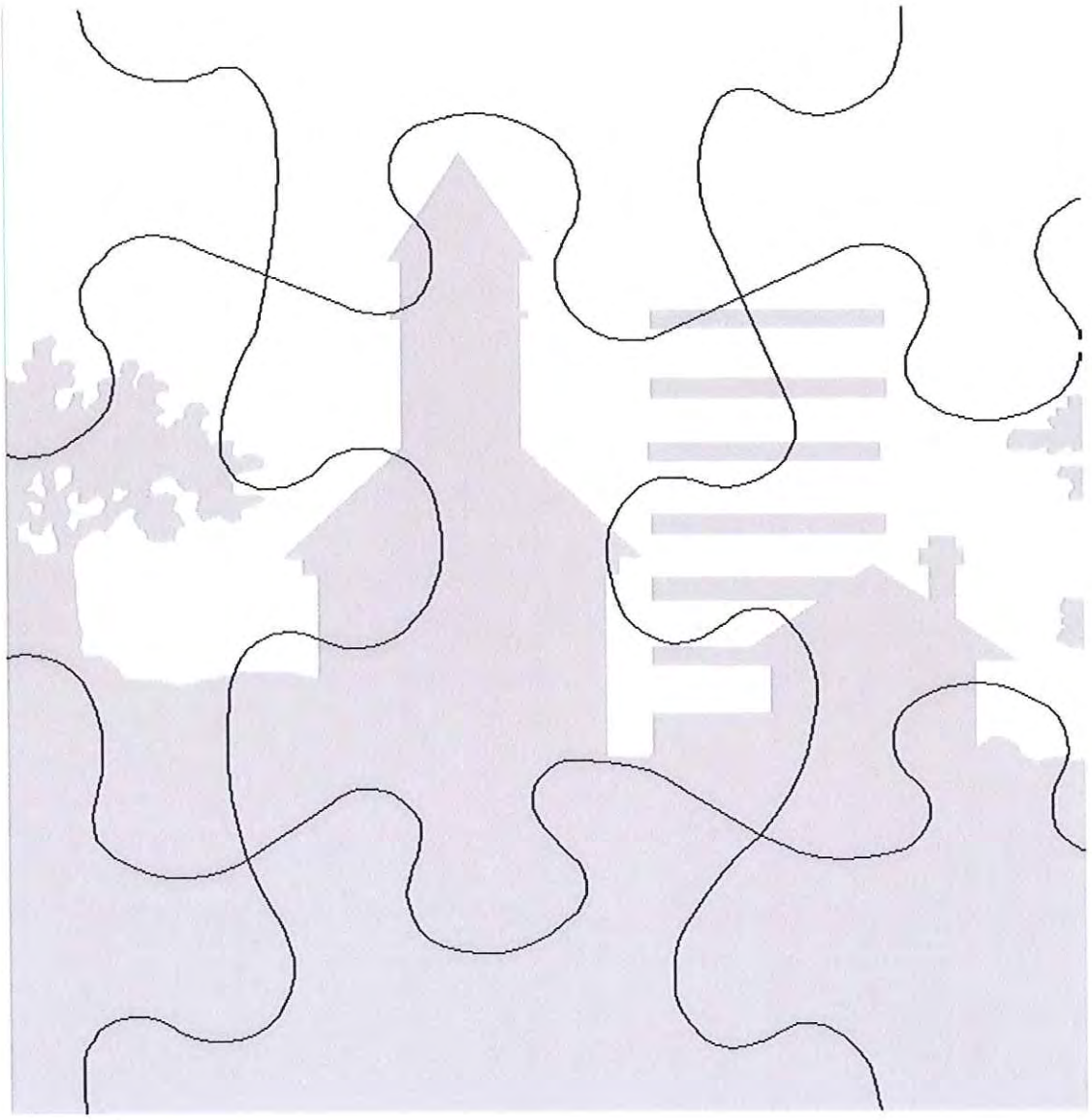
Table 3A Summary of Specific Annual Objectives
Grantee Name: Lake County, FL

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Decent Housing with Purpose of New or Improved Availability/Accessibility (DH-1)							
DH 1.1	Emergency Home Repair	CDBG	2011	# of Units	4	1	25 %
			2012		20		4 %
			2013		5		%
			2014		5		%
			2015		5		%
			MULTI-YEAR GOAL		39	1	29 %
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH 2.1	Mobile Home Replacement	CDBG	2011	# of Units	0		%
			2012		8		%
			2013		2		%
			2014		2		%
			2015		2		%
			MULTI-YEAR GOAL		14	0	%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL 1.1	City of Tavares ADA Ramps	CDBG	2011				%
			2012		1		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-2)							
SL 2.1	City Of Minneola ADA Ramps	CDBG	2011	# of Projects			%
			2012		1		%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%
Suitable Living Environment with Purpose of New or Improved Sustainability (SL-5)							
Specific Objective		**Source of Funds**	**Year**	**Performance Indicators**	**Expected Number**	**Actual Number**	**Percent Completed**
SL 5.1	Community Health Care Coordinator	CDBG	2011	# of People	2000	1000	60 %
			2012		2000		%
			2013		2000		%
			2014		2000		%
			2015		2000		%
			MULTI-YEAR GOAL		10,000		90 %
Neighborhood Revitalization (NR-1)							
NR 1.1			2011				%
			2012				%
			2013				%
			2014				%
			2015				%
			MULTI-YEAR GOAL				%

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households			☐	☐	☐	☐
Non-homeless households	7	19	☒	☐	☐	☐
Special needs households	7	19	☒	☐	☐	☐
Total Sec. 215 Beneficiaries*			☐	☐	☐	☐
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☐		☐
Production of new units			☐	☐		☐
Rehabilitation of existing units			☐	☐	☐	☐
Rental Assistance			☐	☐		☐
Total Sec. 215 Affordable Rental			☐	☐	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☐		
Production of new units	2	0	☒	☐		
Rehabilitation of existing units	5	19	☒	☐		
Homebuyer Assistance			☐	☐		☐
Total Sec. 215 Affordable Owner			☐	☐	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☐		☐
Production of new units (Demo/Rplce)	2	0	☒	☐		☐
Rehabilitation of existing units	5	19	☒	☐	☐	☐
Rental Assistance			☐	☐		☐
Homebuyer Assistance			☐	☐		☐
Combined Total Sec. 215 Goals*			☐	☐	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal			☐	☐	☐	☐
Annual Owner Housing Goal			☐	☐	☐	☐
Total Overall Housing Goal	7	19	☒	☐	☐	☐

PROJECTS



Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Adminstration			
Description:	**IDIS Project #:**		**UOG Code:**	12069

Staff costs to administer the CDBG program.

Location:	**Priority Need Category**	
Lake County Community Services, 1300 S. Duncan Dr., Tavares, FL 32778	**Select one:**	Planning/Administration
Expected Completion Date:	**Explanation:**	
9/30/2013	This project in intended to ensure that Lake County's CDBG program is administered in compliance with federal regulations, achieves expected results, and maintains timeliness of expeditures.	
National Objective Codes:		
Not Applicable		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	Improve quality / Increase quantity of neighborhood facilities for low-income persons
☐ Help Persons with Disabilities	3	Improve quality / Increase quantity of public improvements for lower income persons
☐ Address Public Housing Needs		

Project-level Accomplishments

01 People	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
11 Public Facilities	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
10 Housing Units	**Proposed**	7		Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Administration of Lake County's CDBG program in	Number of housing units repaired, expenditure rates,	

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

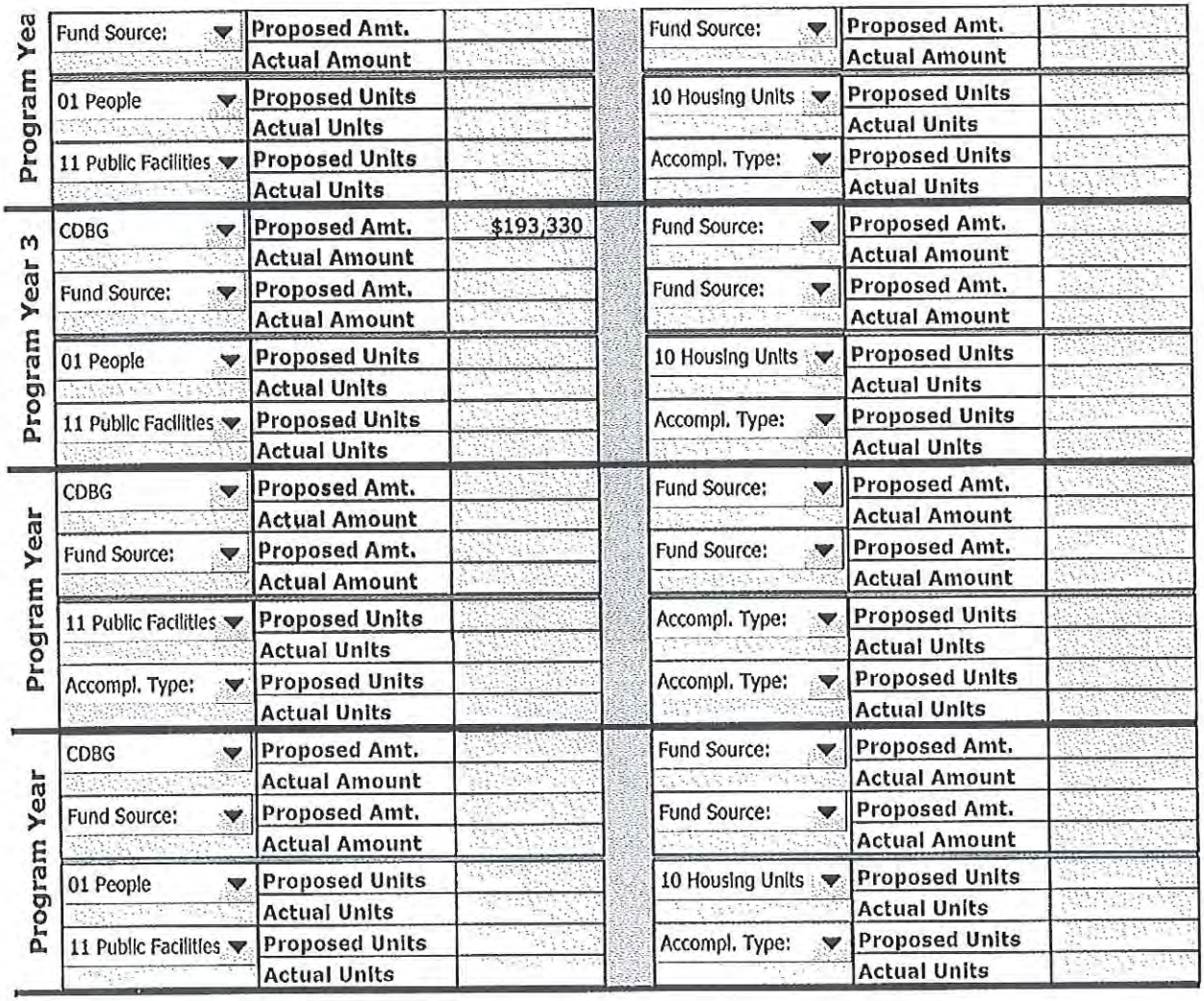
Program Year 1

CDBG	**Proposed Amt.**	$233,552		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
01 People	**Proposed Units**			10 Housing Units	**Proposed Units**		
	Actual Units				**Actual Units**		
11 Public Facilities	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

2

CDBG	**Proposed Amt.**	$ 186,709		Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		

Administration



Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			10 Housing Units	Proposed Units	
		Actual Units				Actual Units	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$193,330		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			10 Housing Units	Proposed Units	
		Actual Units				Actual Units	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units			10 Housing Units	Proposed Units	
		Actual Units				Actual Units	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Community Health Care Coordinator		
Description:	**IDIS Project #:**	**UOG Code:**	12069

Community Health Care Coordinator will establish programs for low mod individuals to get affordable health care.

Location:

Countywide - Lake County Department of Community Services Tavares, FL 32778

Priority Need Category

Select one: Public Services

Explanation:

Seniors and other minority communities have decreased access to and information about available healthcare resources. Due to a language barrier, many residents in these communities are unaware of services available. The Community Health Care Coordinator is bi-lingual and has had much success with communicating with the residents.

Expected Completion Date: 9/30/2013

National Objective Codes: LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

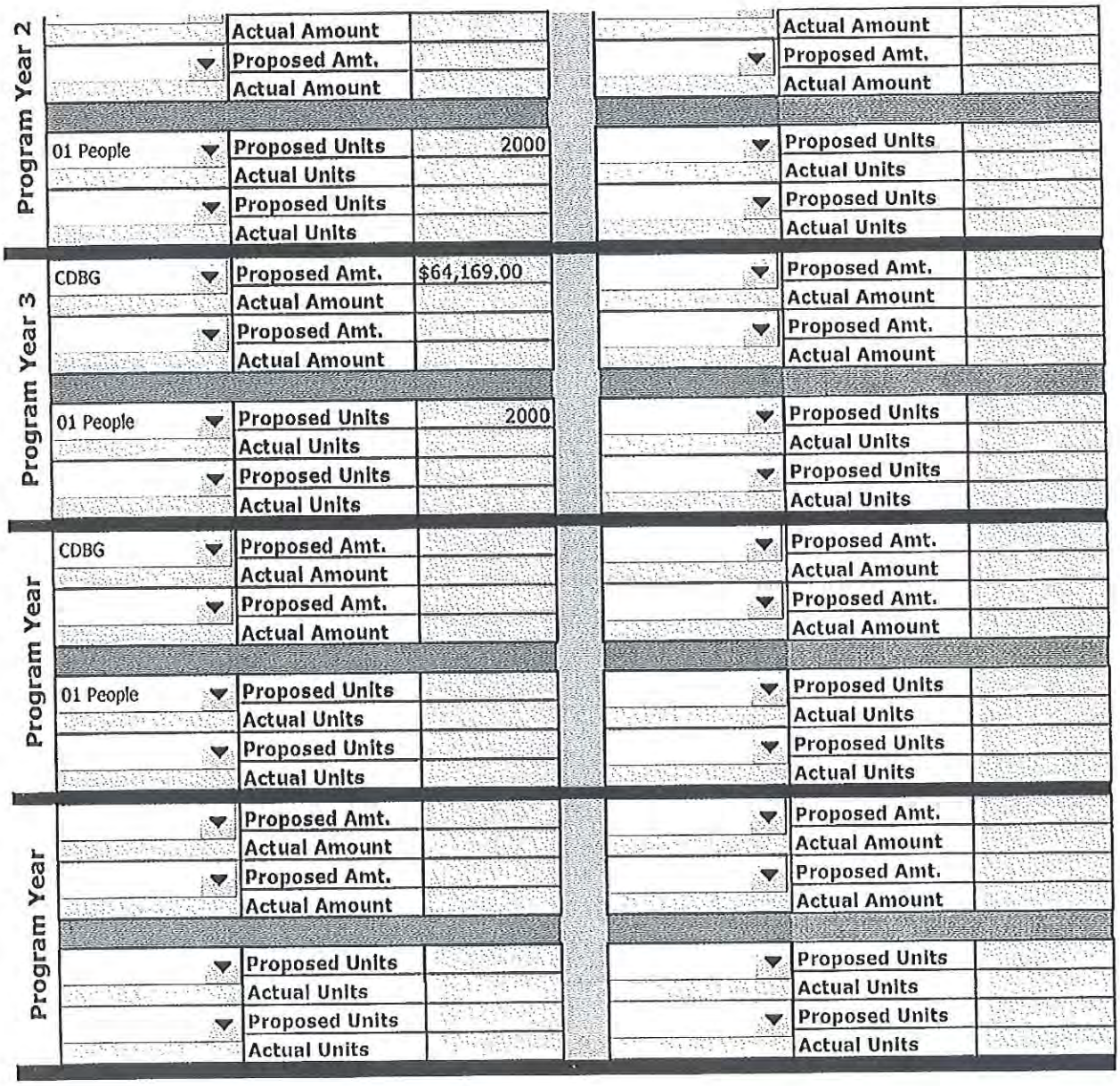
01 People	Proposed	2000			Proposed		
	Underway				Underway		
	Complete				Complete		
	Proposed				Proposed		
	Underway				Underway		
	Complete				Complete		
	Proposed				Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increased access to healt	Number of people receiving	

05M Health Services 570.201(e)

Program Year 1

CDBG	Proposed Amt.	$58,666			Proposed Amt.		
	Actual Amount				Actual Amount		
	Proposed Amt.				Proposed Amt.		
	Actual Amount				Actual Amount		
01 People	Proposed Units	2,000			Proposed Units		
	Actual Units				Actual Units		
	Proposed Units				Proposed Units		
	Actual Units				Actual Units		
CDBG	Proposed Amt.	$ 54,400			Proposed Amt.		


Program Year 2
Actual Amount
Proposed Amt.
Actual Amount
01 People
Proposed Units
2000
Actual Units
Proposed Units
Actual Units
Program Year 3
CDBG
Proposed Amt.
$64,169.00
Actual Amount
Proposed Amt.
Actual Amount
01 People
Proposed Units
2000
Actual Units
Proposed Units
Actual Units
Program Year
CDBG
Proposed Amt.
Actual Amount
Proposed Amt.
Actual Amount
01 People
Proposed Units
Actual Units
Proposed Units
Actual Units
Program Year
Proposed Amt.
Actual Amount
Proposed Amt.
Actual Amount
Proposed Units
Actual Units
Proposed Units
Actual Units

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Housing Rehabilitation		
Description:	**IDIS Project #:**	**UOG Code:**	12069

Repairs to mainly mobile and manufactured homes owned by low-moderate income households. Because of the non-funding of the SHIP program, site built homes can be assisted in the case of an extreme emergency.

Location:	**Priority Need Category**	
Countywide, low/mod residents	**Select one:**	Owner Occupied Housing
Expected Completion Date:	**Explanation:**	
9/30/2013	Main objective of program is to assist low income mobile and manufactured home owners in repairs. Because the SHIP program is not being funded, site built home repairs will be accepted if it is an extreme emergency case.	
National Objective Codes:		
LMH		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the quality of owner housing
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

10 Housing Units	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway	4			**Underway**	
	Complete	19			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Decrease in number of substandard housing units	Number of units completed.	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$90,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	12		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

2

CDBG	**Proposed Amt.**	$30,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	

Home Repair

CPMP

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$100,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	20		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Mobile Home Replacement Program		
Description:	**IDIS Project #:**	**UOG Code:**	12069

Replace mobile homes that are beyond repair for owner-occupied, income eligible households.

Location:	**Priority Need Category**	
County wide	**Select one:**	Owner Occupied Housing
Expected Completion Date:	**Explanation:**	
9/30/2013	A new strategy designed to assist homeowners that the Emergency Home Repair program determines eligible. The home must be beyond repair and replaced with a new/newer mobile home as a last resort.	
National Objective Codes:		
LMA		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve quality / Increase quantity of public Improvements for lower Income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
04 Households	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

2

CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$521,651		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	8		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Urban County Partners Projects			
Description: Projects	**IDIS Project #:**		**UOG Code:**	12069

Location:	**Priority Need Category**	
Lake County Community Services Department, 1300 S. Duncan Drive, Tavares, FL 32778	**Select one:**	Public Facilities
Expected Completion Date: 9/30/2013	**Explanation:** This project will ensure that urban county partner projects are completed in a timely fashion, achieve expected results, and are administered in compliance with federal and local regulations and policies.	
National Objective Codes: LMC		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve the services for low/mod income persons
☐ Help Persons with HIV/AIDS	2	Improve quality / Increase quantity of public Improvements for lower Income persons
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	Proposed	6		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improved quality of life for Lake County's low and	Completion of urban county projects in timely fashion,	

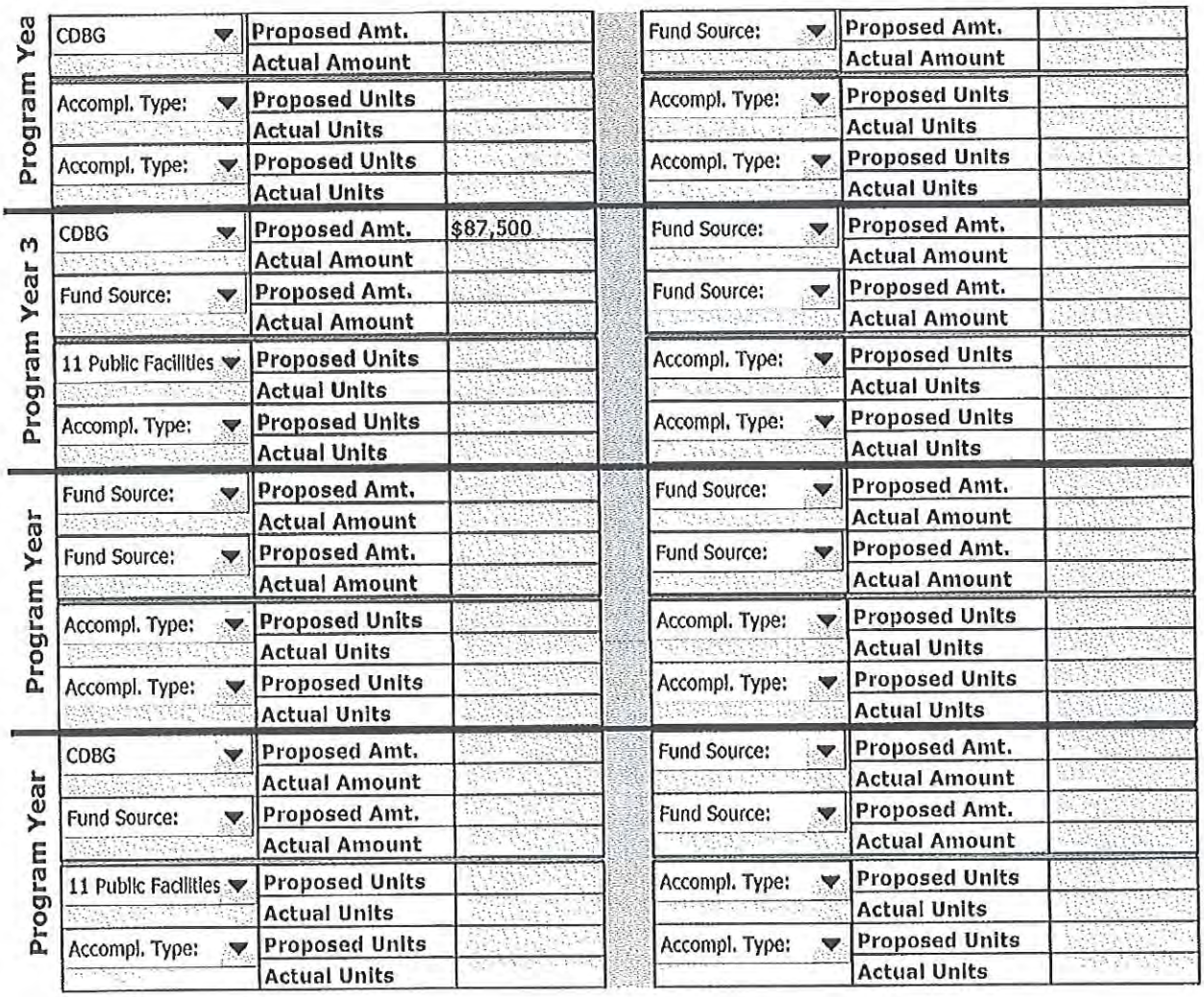
03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	$300,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

2

CDBG	Proposed Amt.	$130,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	



Program Yea	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	$87,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Lake County**

Project Name:	Community Project Program (Berry Park)			
Description:	**IDIS Project #:**		**UOG Code:**	12069

Improvements to Berry Park in the Monclair/Carver Heights community.

Location:	**Priority Need Category**	
Berry Park - Montclair/Carver Heights	**Select one:**	Public Services
Expected Completion Date:	**Explanation:** Due to the demographics of this community it as been deemed that improvements to Berry Park will greatly enhance the quality of life for the residents.	
9/30/2012		
National Objective Codes:		
LMA		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve quality / Increase quantity of neighborhood facilities for low-income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improved quality of life, public health and safety.	Successful completion of structure.	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	$ 75,000		Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
11 Public Facilities	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

2

CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Tavares St. Clair Abrams Ave Sidewalk Construction			
Description:	**IDIS Project #:**		**UOG Code:**	12069

Installation of sidewalks in the low/mod area of Tavares to provide pedestrian access to schools, parks, and public facilities.

Location:	**Priority Need Category**	
St. Clair Abrams Avenue Tavares, Fl 32778	**Select one:**	Public Facilities
Expected Completion Date:	**Explanation:**	
9/30/2012	The sidewalk project will provide a safe, healthy and direct route for pedestrian travel to conveniently visit nearby schools, parks, the library, museum, government agencies and the downtown businesses and waterfront. The goal is to enhance the neighborhood and to create a walkable community.	
National Objective Codes:		
LMA		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve quality / Increase quantity of public improvements for lower income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

2

CDBG	Proposed Amt.	$86,000		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Lake County**

Project Name:	Tavares St. Clair Abrams Ave ADA Ramps			
Description:	**IDIS Project #:**		**UOG Code:**	12069

Installation of ADA Ramps in the low/mod area of Tavares to provide pedestrian access to schools, parks, and public facilities.

Location:	**Priority Need Category**	
St. Clair Abrams Avenue Tavares, Fl 32778	**Select one:**	Public Facilities
Expected Completion Date:	**Explanation:**	
9/30/2013	The ADA Ramp will provide a safe, healthy and direct route for pedestrian travel to conveniently visit nearby schools, parks, the library, museum, government agencies and the downtown businesses and waterfront. The goal is to enhance the neighborhood and to create a walkable community and meet current ADA	
National Objective Codes:		
LMA		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve quality / Increase quantity of public improvements for lower Income persons
☐ Help Persons with HIV/AIDS	2	
☑ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

2

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	52,500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Minneola ADA Ramps			
Description:	**IDIS Project #:**		**UOG Code:**	12069

Installation of ADA Ramps in various areas of Minneola to provide pedestrian access to schools, parks, and public facilities. Also, ADA mechanical entrance doors will be installed in the Minneola City Hall building.

Location:	**Priority Need Category**	
Sugar Pine Dr., Pine Bluff & Country Ridge, Minneola City Hall, Highland Oaks Sub.	**Select one:**	Public Facilities
Expected Completion Date:	**Explanation:**	
9/30/2013	The ADA Ramp will provide a safe, healthy and direct route for pedestrian travel to conveniently visit nearby schools, parks, the library, museum, government agencies and the downtown businesses and waterfront. The goal is to enhance the neighborhood and to create a walkable community and meet current ADA	
National Objective Codes:		
LMA		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve quality / Increase quantity of public Improvements for lower income persons
☐ Help Persons with HIV/AIDS	2	
☑ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Provide public facility in a neighborhood that has no	Construction of project in compliance with local	

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
11 Public Facilities	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

2

CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	35,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Montverde ADA Improvements			
Description:	**IDIS Project #:**		**UOG Code:**	12069

This project will provide ADA access into the Town Hall, Library and Community Building. Ramps and mechanical doors will be installed to provide ADA access.

Location:	**Priority Need Category**	
Park Lane and Division Streets. Tract 313.01, Blk Grp 1, Service area is 61.2% L/M per 4/12/03 survey.	**Select one:**	Infrastructure
Expected Completion Date: 9/30/2012	**Explanation:** This project provide ADA access into public buildings such as the Town Hall, the Library and the Community Building.	
National Objective Codes: LMA		

Project Primary Purpose:	**Specific Objectives**	
☑ Help the Homeless	1	Improve quality / Increase quantity of public improvements for lower income persons
☐ Help Persons with HIV/AIDS	2	
☑ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

Project-level Accomplishments

11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improved access to public buildings.	Timely completion of project in compliance with local and	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

2

CDBG	Proposed Amt.	$52,500		Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	

Program Yea	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Lake County**

CPMP Version 1.3

Project Name:	Community Project Program (Southside Umatilla Water System) Phase 1			
Description:	**IDIS Project #:**	204	**UOG Code:**	12069

Begin engineering and planning for the upgrade of the Southside Water System to provide safe drinking water to the residents of this community.

Location:	**Priority Need Category**	
Church St & Jamestown Street, Umatilla, 32784	**Select one:**	Public Facilities
Expected Completion Date:	**Explanation:** Community is in need of and upgrade of the water system to provide safe drinking water. There is also a safety issue because of the quality of existing water services.	
9/30/2012		
National Objective Codes:		
LMA		

Project Primary Purpose:	**Specific Objectives**	
☐ Help the Homeless	1	Improve quality / Increase quantity of public improvements for lower income persons
☐ Help Persons with HIV/AIDS	2	
☐ Help Persons with Disabilities	3	
☐ Address Public Housing Needs		

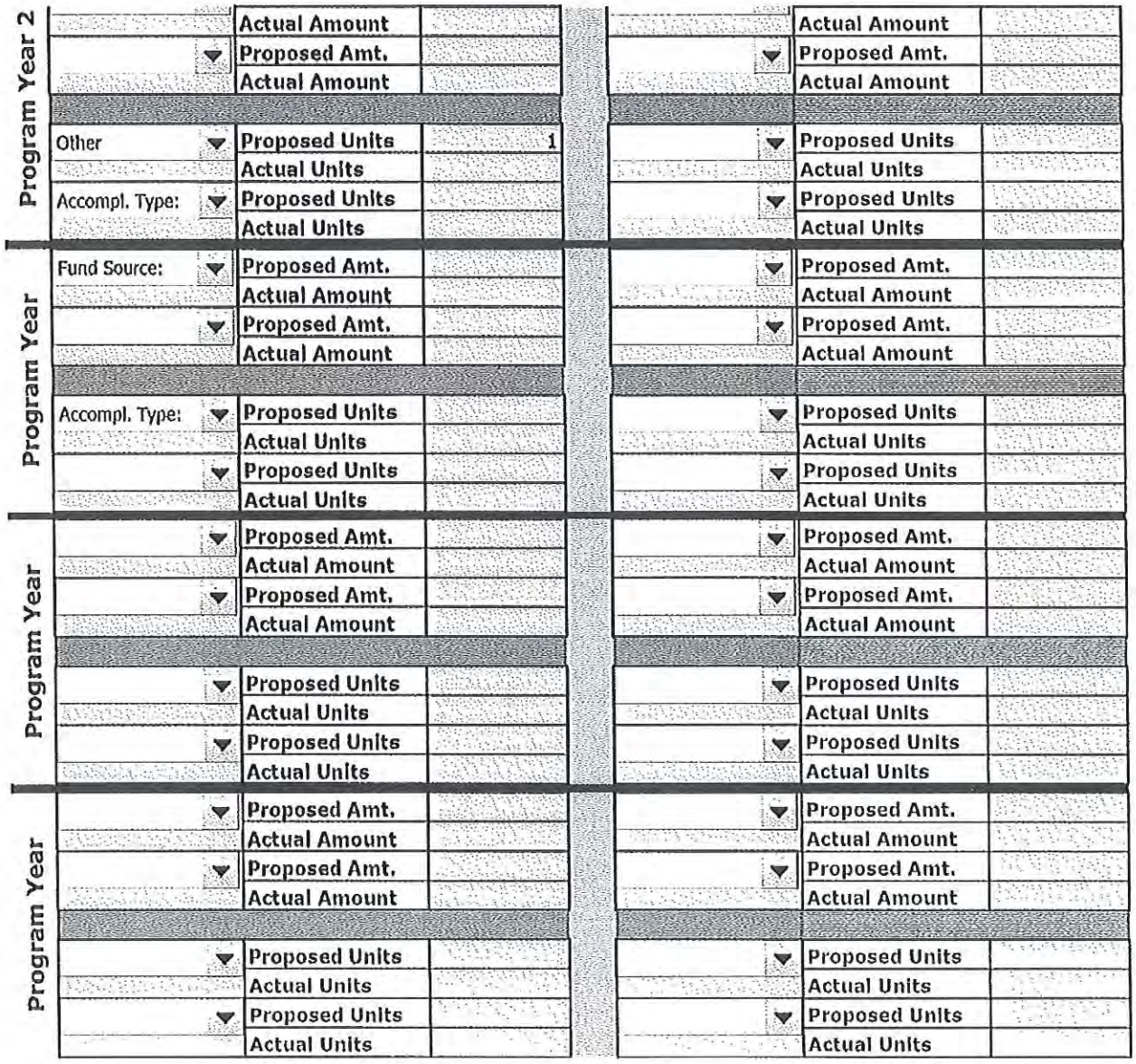
Project-level Accomplishments

Other	Proposed	1			Proposed		
	Underway				Underway		
	Complete				Complete		
	Proposed				Proposed		
	Underway				Underway		
	Complete				Complete		
	Proposed				Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improved quality of life and	Successful completion of	
03J Water/Sewer Improvements 570.201(c)		

Program Year 1

CDBG	Proposed Amt.	$ 70,000			Proposed Amt.		
	Actual Amount				Actual Amount		
	Proposed Amt.				Proposed Amt.		
	Actual Amount				Actual Amount		
Other	Proposed Units	1			Proposed Units		
	Actual Units				Actual Units		
	Proposed Units				Proposed Units		
	Actual Units				Actual Units		
CDBG	Proposed Amt.	$ 300,000			Proposed Amt.		


Program Year 2
Actual Amount
Proposed Amt.
Actual Amount
Other
Proposed Units
1
Actual Units
Accompl. Type:
Proposed Units
Actual Units
Program Year
Fund Source:
Proposed Amt.
Actual Amount
Proposed Amt.
Actual Amount
Accompl. Type:
Proposed Units
Actual Units
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Program Year
Proposed Amt.
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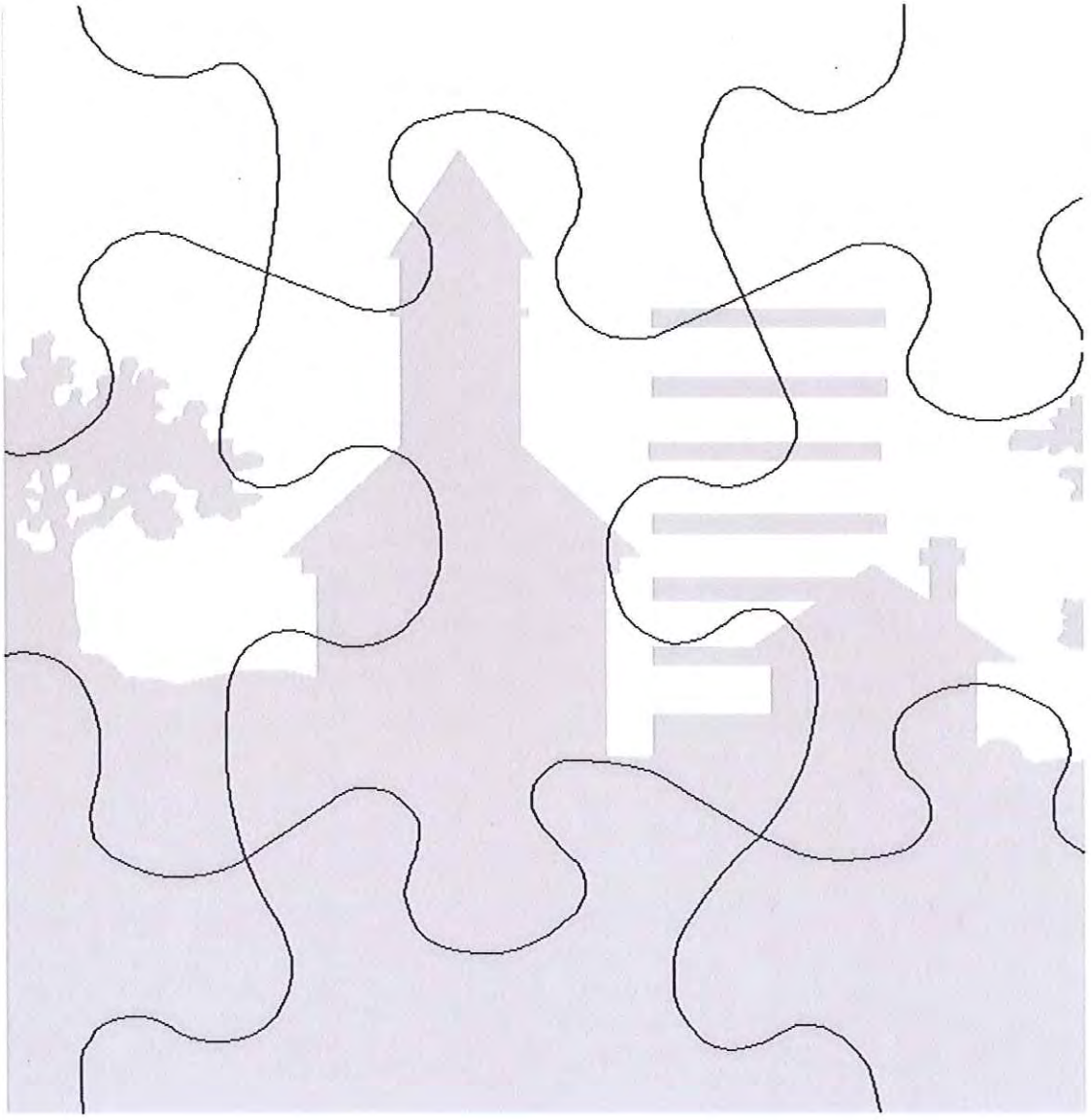
Actual Units

CERTIFICATIONS



CPMP Local Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

☐ **This certification does not apply.**
☑ **This certification is applicable.**

LOCAL GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
   a. The dangers of drug abuse in the workplace;
   b. The grantee's policy of maintaining a drug-free workplace;
   c. Any available drug counseling, rehabilitation, and employee assistance programs; and
   d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
   a. Abide by the terms of the statement; and
   b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
   a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:
No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Leslie Campione

Signature/Authorized Official

7-24-12

Date

Name

Leslie Campione

Title

Chairman, Board of County Commissioners

Address

315 W. Main St.

City/State/Zip

Tavares, Florida 32778

Telephone Number

352-343-9850

☐ **This certification does not apply.**
☑ **This certification is applicable.**

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2___, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

7-24-12

Date

Name

Leslie Campione

Title

Chairman, Board of County Commissioners

Address

315 W. Main St.

City/State/Zip

Tavares, FL 32778

Telephone Number

352-343-9850

☐ **This certification does not apply.**
☑ **This certification is applicable.**

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification
This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Drug-Free Workplace Certification
1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
2. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code)
Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Lake County	315 West Main St.	Tavares	Lake	FL	32778
City of Tavares	201 E. Main St	Tavares	Lake	FL	32778
Town of Montverde	17404 Sixth St.	Montverde	Lake	FL	34756
City of Minneola	P.O. Drawer 678	Minneola	Lake	FL	34755

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
All "direct charge" employees;
all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
a. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

7/24/12

Date

Name

Leslie Campione

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