Lake County Community Services Department

PY 2008
CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

For the reporting period
10/1/08-9/30/09

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Fifth Program Year CAPER Narratives

Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the year.

Program Year 5 CAPER Executive Summary response:

This FY 2008-09 Consolidated Annual Performance and Evaluation Report (CAPER) outlines how Lake County's Community Development Block Grant (CDBG) funds were used during Program Year (PY) 2008. The Report is divided into two sections: Required Narratives and Integrated Disbursal and Information (IDIS) Reports. The document begins with narratives that relate back to and describe in greater detail the IDIS Reports and other aspects of Lake County's CDBG Program. The second section consists of the six required IDIS Reports that were downloaded. These Reports detail expenditures, accomplishments and beneficiaries.

General Questions

1. Assessment of the one-year goals and objectives:
   a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
   b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
   c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

3. Affirmatively Furthering Fair Housing:
   a. Provide a summary of impediments to fair housing choice.
   b. Identify actions taken to overcome effects of impediments identified.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

5. Leveraging Resources

a. Identify progress in obtaining "other" public and private resources to address needs.
b. How Federal resources from HUD leveraged other public and private resources.
c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

1. The table on the next two pages assesses the use of CDBG funds during FY 2008-09 in relation to the priorities, needs, goals and specific objectives in the current Consolidated Plan.

- Lake County's FFY 2004-10 Consolidated Plan identified public transportation, roadway improvements and health care as the activities that would best meet the objectives the County needed to accomplish. As public transportation and health care are both considered a public service, and there is a cap as to the amount of dollars that can be spent on public service activities, special consideration must be taken when deciding on the activities to fund with these limited CDBG dollars.
- During FY 08-09, Lake County continued to expand its fixed route bus transportation system. The cost to ride is only $1, keeping it affordable for low-income riders. The County also has a state-funded paratransit service, Lake County Connection, which provides low-cost, door-to-door transportation throughout Lake County to individuals who qualify as "transportation disadvantaged" as defined by state statutes.
- Most of the County's CDBG dollars allowable for public service activities goes towards the objective of assisting low and moderate income individuals get the prescription medications they need. This activity is done in partnership with the County's Health Department. In fact, this is considered such a needed activity that the County also puts in general fund dollars to fund the program.
- The major activities funded to support the goal of providing a suitable living environment were the road projects in Lady Lake and Tavares; and the park projects in Montverde, and Astatula. The construction of a new community center in Yalaha is still in the preparation phase and the repairs to the Altoona Charter School are still underway.

All of the activities listed above, which are almost all the activities funded in FFY 2008, supported the goals and objectives that were stated in our current year Consolidated Plan.

2. Where appropriate and feasible, goals and specific objectives outlined in the current Consolidated Plan that were not attainable or became outdated because of changing circumstances have been substituted for attainable goals and specific objectives. Changes needed to Lake County's CDBG program as a result of the past year's experience have already been made. More specifically: the community of Ferndale's park project was cancelled when the property owner would not sell the property wanted for the park at the appraised price. Those funds will be reallocated to another project yet to be determined. The towns of Lady Lake and Tavares have had their projects slowed by inability to find contractors for their park improvements. Their agreements have been extended so that they could keep working on the projects in FY 2009-10.

3. Lake County updated its Analysis of Impediments to Fair Housing Choice and Fair Housing Action Plan during FY 2004-05. The update was approved by the Board of County Commissioners on August 16, 2005. The table on pages 6 and 7 outlines identified impediments by priority need area and the action steps that continue to be taken to address the impediments. The County plans to update its Analysis of Impediments and Fair Housing Action Plan for FY 2011-12.

4. The Consolidated Plan noted that an obstacle to meeting underserved needs which appeared repeatedly was lack of funds to carry out needed programs. This obstacle is being addressed by having a dedicated funding source to be used for community development in low/moderate income areas. Another obstacle that was frequently cited is former subdivision regulations that did not require developers to install paved streets, adequate infrastructure, street lights and other community amenities. Six of the FY 2008-09 CDBG projects (Tavares and Lady Lake road improvement projects, Astatula and Montverde park projects, and the Ferndale park project and Yalaha Community Center) address infrastructure or public facility deficiencies in low income areas. Combined expenditures for these projects are $499,520, or 52% of the FY 2008-09 CDBG entitlements.

   The Fourth obstacle mentioned in the Consolidated Plan is lack of resources within neighborhoods, themselves. We are attempting to address the root causes of this obstacle through the Community Enhancement Area (CEA) Partnership Program. This program utilizes a holistic approach to neighborhood revitalization that encompasses the socioeconomic as well as the physical environment. The first CEA project was funded during FY 2005-06. The planning for the Yalaha Community Center is still underway. It has been decide to utilize the CDBG funds that have been put towards this project thus far as the budget for the construction of the community center building and construct a building within that budget. The replacement of the Altoona Charter School/Community Center roof is about to begin. Additional funding of $75,000 has been allocated in 2009-10 to upgrade the electrical system.

   Factors limiting housing choices for classes of persons protected under federal fair housing regulations and statutes can be considered obstacles to meeting underserved needs. The actions taken by Lake County to affirmatively further fair housing are described on pages 6 and 7.

Assessment of One Year Goals and Objectives

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
PUBLIC FACILITIES							
Community Enhancement Areas (Ferndale Community Park)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	233	0	$550.00	This project was to purchase property to be used as a community park. However, the property owner would not sell at the appraised price so the project was cancelled.
Community Enhancement Areas (Yalaha Community Center)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,175	0	$0.00	The decision has been made to go ahead to construct a building within the amount of funds that have been granted to the Yalaha Community Club,Inc. Currently, an architect to draw the building construction plans is being sought.
Tavares Road Paving	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	60	0	$0.00	The City of Tavares is paving Hibiscus Court. Permitting and moving of utilities has slowed this project. When completed the low income families on this street will be living is a much safer environment.
Montverde Park Improvements	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	882	882	$36,360.00	The Truskett Park project was completed. This park now enables residents of the Town to have use of a passive type park and public access to Lake Apopka.
Astatula Park Improvements	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298	0	$24,297.84	The Town has completed its improvements to Swaffer Park. The park now provides more, safer, and disability-friendly amenities to the residents.
Lady Lake Road Resurfacing	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	274	274	$5,950.00	The project is almost complete. When completed, it will create a safer environment for low income population in a high traffic area.

PUBLIC SERVICES							
Prescription Assistance	Suitable Living Environment	Affordability for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	250	373	$83,083.00	Funded prescription assistance for 373 medically indigent individuals, enabling them to have prescription medications that they would not otherwise be able to afford. This program also leveraged more than $90,000 in additional funding.
Community Health Care Worker	Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	200	1,277	$57,753.43	This program continues to surpass expectations. It reached over 1,200 low-income residents and leveraged over $87,000 to educate residents about numerous health-related issues.
HOUSING							
Housing Rehabilitation	Decent Housing	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	10	8	$55,672.55	Funded repairs to eight homes. Title searches and write-ups are being completed on three more projects.

Affirmatively Furthering Fair Housing

PRIORITY NEED AREA	ACTION STEP
Community Development—Low Incomes	• Continued to offer incentives for businesses with higher paying jobs to locate in Lake County. • Continued to support School Board, DCF and others offering employment, life skills and self-sufficiency training to low income households.
Community Development—Quality of Life Issues	• Accepted CEA designation applications. • Set aside CDBG funds to implement physical improvements within designated CEA's. • Established preferences for CEA residents applying for CDBG and SHIP-funded home repair assistance.
Community Development—Transportation/Housing/Employment Linkages	• Advocated for inclusion of smart growth principles in the Land Development Regulations (LDR) update. • Expanded fixed route bus system.
Housing—Cost of Housing	• Once SHIP funds are restored in the FHFC Trust Fund there will be continued support to fund home purchase assistance through the SHIP program. Decreased maximum awards and maintained maximum purchase price, and restored assistance to moderate income households. • Continued to provide rental assistance through the Section 8 program. • Continued to support impact fee waivers for homes affordable to low and moderate income buyers. • Continued to lobby for and fight attempts to reduce state and federal funding for housing assistance programs. • Advocated for inclusion of smart growth principles and incentives into the Land Development Regulations (LDR's) update that encourage location of new development in proximity to workplaces and shopping. • Advocated for addition of inclusionary zoning provisions in Comprehensive Plan and LDR's updates. • Implemented the Florida Home Buyer Opportunity (FHOP) program to assist first time home buyers with the Federal stimulus $8,000 tax credit incentive.
Housing—Age and Condition of Housing Stock	• Continued to fund a portion of the Home Repair program with CDBG funds. • Added demolition/replacement to the Home Repair program. • Continued to fund the remainder of the Home Repair and Home Purchase programs with SHIP funds.

PRIORITY NEED AREA	ACTION STEP
	• Established priorities for CEA residents applying for CDBG and SHIP-funded home repair assistance. • Added the Florida Home Buyer Opportunity Program (FHOP) strategy to the Local Housing Assistance Plan.
Housing—Potential for Discrimination	• Continued to provide fair housing information to potential Section 8 tenants and to answer inquiries from citizens. • Added a module on fair housing to the homebuyer classes required for participation in the SHIP Home Purchase program during 2008.
Land Development Issues—Housing Development Costs	• Advocated for inclusion of smart growth principles in the Comprehensive Plan and LDR updates. • Continued to apply for impact waivers for homes affordable to low income buyers. • Advocated for addition of inclusionary zoning provisions in LDR update.
Land Use—Segregation of Land Uses	• Advocated for increases in numbers of Future Land Use categories allowing mixed uses in part of Comprehensive Plan update. • Advocated for increases in numbers of zoning categories allowing mixed uses as part of LDR update • Advocated for incorporation of additional incentives into the LDR update that encourage location of new development in proximity to workplaces and shopping.
Property Taxation—Impacts upon Low Income Property Owners	• Advocated in legislative positions for extensions of the second homestead exemption to all low income households. • Advocated in legislative positions to require that initial estimates of housing costs provided to prospective buyers must include taxation at full market value.
Lending Practices—Impacts upon Low Income Homebuyers	• Adding a module on predatory lending to homebuyer classes required for participation in the SHIP Home Purchase program during 2008.

5. Leveraging Resources:
   a. In the FY 2007-08 CAPER, Lake County reported leveraging 1.29 dollars for every CDBG dollar spent. In the FY 2008-09 year, the ratio was 1.98 dollars for every CDBG dollar spent.

b. The table below displays how HUD resources leveraged other public and private resources:

Activity	FY 2008-09 Committed CDBG Funds	Leveraged Funds	Total Funding Available
Capital Projects			
Community Enhancement Area (Ferndale Community Park)	$75,000		$75,000
Community Enhancement Area (Yalaha)	$170,000	$15,000	$185,000
Community Enhancement Area Program Staff Costs	$50,802		$50,802
Urban County Projects			
Tavares Road Improvements	$90,900		$90,900
Montverde Park Improvements	$36,360	$17,431	$53,791
Astatula Park Improvements	$36,360		$36,360
Lady Lake Road Resurfacing	$90,900		$90,900
Urban County Partners Staff Costs	$31,568		$31,568
Public Service Projects			
Prescription Assistance	$83,038	$90,524	$173,562
Community Health Worker Program	$62,258	$87,020	$149,278
Housing Rehabilitation			
Home Repair Program	$75,682		$75,682
State Housing Initiatives Partnership (SHIP)		$1,347,417	$1,347,417
Hurricane Recovery Funds		$253,286	$253,286
Supplemental SHIP for tornado		$106,320	$106,320
Program Administration	$165,771		$165,771
Total	$968,639	$1,916,998	$2,885,637

c. There were no matching requirements to be met.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

Since the beginning of Lake County's CDBG program, quality control has been a primary objective as evidenced by compliance with federal and local statutes and regulations. Prior to finalization of the current Consolidated Plan, we ensured that all actions proposed were consistent with the Lake County Comprehensive Plan, the Five Year Capital Improvements Program, and other County ordinances and regulations by submitting the draft document to the Lake County Public Works Department, the Growth Management Department and the County Attorney's Office for review and comment prior to publication. Also, as part of the final review process we compared the document against a regulatory checklist taken from 24 CFR. 91 to ensure that all requirements were addressed.

Programwise, we ensured regulatory compliance first by continuously referring to 24 CFR.570 and the Guide to Eligible Activities, and consulting the Jacksonville Field Office staff any time there was a question that we could not answer ourselves. Secondly, we continued to avail ourselves of training opportunities: CDBG staff attended training offered in conjunction with the Florida Community Development Association, the National Community Development Association, the National Association for County, Community and Economic Development annual conferences.

In addition to referring to the CDBG regulations and taking advantage of all training opportunities we can find, we updated and implemented our Monitoring Plan during FY 2008-09. The primary intent of the monitoring strategy is to provide technical assistance in program administration. Our aim is to ensure that activities funded from the County's CDBG are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. We work with subrecipients to identify program deficiencies, but at the same time to identify remedies. The intent is to focus on solutions to problems, not upon the problems themselves.

CDBG staff calculated a risk factor for each project, and conducted monitoring visits during the course of the contract. The number of visits depended upon the degree of risk assigned. This year we were only able to visit 1 outside subrecipients (Astatula). The staff member responsible for conducting the monitoring visits had three others (Lady Lake, Montverde and County Health Department) scheduled. However, before she was able to conduct the visits, she became ill and eventually had to retire for medical reasons. The other two subrecipients have not completed their projects. During that visit, we looked at program records to ensure that all necessary documentation was on file. We discussed how the project was proceeding with managers and line personnel, and problem solved the findings and concerns and suggested changes to resolve any findings and concerns. Our aim in monitoring was and is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved.

Since three of our FY 2008-09 activities were carried out by County agencies, there is a built-in conflict of interest in attempting to monitor ourselves. We partially addressed the issue by acting as program record keeping and fiscal agents for all County projects. Based upon earlier advice from the Jacksonville Field Office, we placed a project file checklist in all our project files.

We evaluated project progress by requiring that all subrecipients submit monthly reports; these had to be up to date before requests for payment were honored. Community Services maintained fiscal compliance by contractually retaining the authority to approve all requests for payment and invoices involving CDBG funds, prior to payment. Also, only Community Services has the authority to draw down funds. We are also keenly aware of the need to maintain expenditure rates and constantly reminded our subrecipients of this.

Citizen Participation

1. Provide a summary of citizen comments.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 CAPER Citizen Participation response:

1. No citizen comments were received. The advertisement for the public notice for CAPER review and Public Hearing are on the next page.

2. Lake County's FY 2008-09 CDBG allocation was $968,639. Uncommitted funds at the end of the 2008-09 fiscal year were $164,396.53 plus $1,043,834.47 in committed funds resulted in a total amount available of $1,208,231.00.

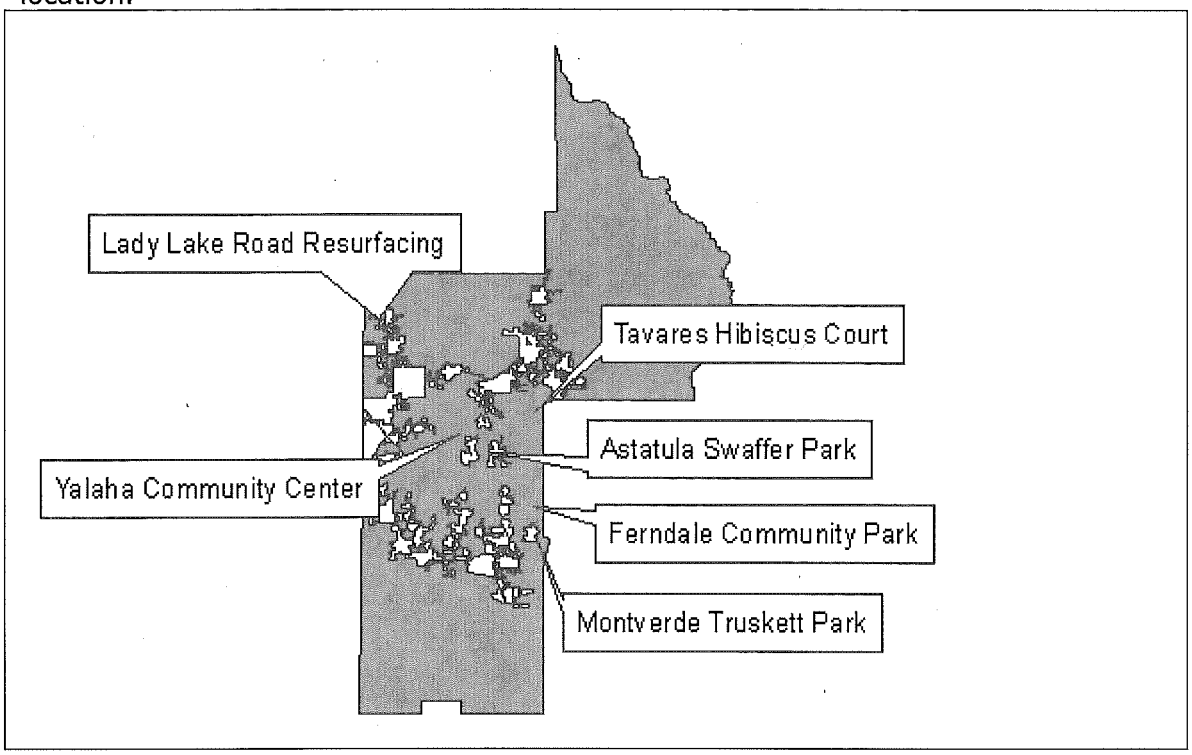
   Funds committed between October 1, 2008 and September 30, 2009 totaled $1,043,834.47; expenditures totaled $713,829.52.

   The table and map on pages 12 and 13 display CDBG funds committed and expenditures during FY 2008-09 and the service areas for each project.

This page is for public hearing ad.

IDIS Activity Number	Project/Activity	Funds Committed	Expenditures	Service Area
122	Yalaha Community Center	$ 170,000.00	$ 0.00	Yalaha
123	Ferndale Community Park	$ 75,000.00	$ 550.00	Ferndale
124	Community Enhancement Area Staff Costs	$ 50,802.00	$ 43,676.72	Countywide
125	Prescription Assistance	$ 83,038.00	$ 83,038.00	Countywide
126	Community Health Worker Program	$ 62,258.00	$ 57,753.43	Countywide
127	Astatula Park Improvements	$ 36,360.00	$ 24,297.84	Astatula
128	Lady Lake Road Resurfacing	$ 90,900.00	$ 5,950.00	Lady Lake
129	Montverde Park Improvements	$ 36,360.00	$ 36,360.00	Montverde
130	Tavares Road Paving	$ 90,900.00	$ 0.00	Tavares
131	Urban County Partners Staff Costs	$ 31,568.00	$ 26,523.63	Countywide
132	Housing Rehabilitation	$ 75,682.00	$ 55,672.55	Countywide
133	Administration	$ 165,771.00	$ 109,317.61	Countywide
	Total	**$ 968,639.00**	**$ 443,159.78**	

The map below displays the locations of the FY 2008-09 projects with a single location.



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

Housing and Community Development has continued to overcome gaps in institutional structure by developing and enhancing partnerships with other County agencies and non-profit organizations to build or improve public facilities and deliver services. Specific responsibilities of each party are spelled out in memoranda of understanding or in subrecipient agreements, whichever is applicable. More specifically:

- **Community Enhancement Projects:** The County continued to add funds for the Yalaha Community Center project ($170,000). The plan is to now contract with an architect to create the building construction plans. The Yalaha Community Club will also continue to seek outside funding for the project. But, the plan is to now have a community center constructed utilizing the funding that has been made available to date from the County's CDBG funding. The community of Ferndale was allocated funding to purchase property to create a community park. An appraisal was done. However, the property owner was not willing to sell the property for the appraised value. The project was cancelled.

- **Urban County Partners' Projects:** The City of Tavares and the Towns of Montverde, Astatula and Lady Lake managed their own projects. They handled procurement, project management and ensured compliance with federal regulations. Requests for reimbursement and accompanying documentation were submitted to Housing and Community Development, which arranged for payment when all backup documentation was complete. The towns of Astatula and Montverde were able to complete their projects. However, Lady Lake and Tavares were not. Their agreements have been extended and they should be completing those projects within the next six months.

- **Public Service Projects:** The two FY 2008-09 public service projects were carried out by the Lake County Health Department and the Community Health Worker Program in Community Services with Housing and Community Development acting as fiscal agent. Both agencies performed satisfactorily. The service providers submitted monthly progress reports and reimbursement requests, which were paid under a County purchase order.

- **Housing Projects:** Eight housing rehabilitation projects were done this year. We have concentrated on doing repairs such as roof repairs, well replacement and repair, and septic replacement and repair for mobile/manufactured homes. The number of rehab projects is double what has been done in each of the last couple of years. We had finally put one person in charge of doing those projects. However, half way through the year, that individual had health problems and eventually ending up retiring. It took some time to transition the projects to another individual, otherwise we would have probably surpassed our goal of assisting ten (10) households.

The structure of Community Services facilitated intradepartmental coordination this year. Providers of children's advocacy and advocacy for elders, library services, and services to veterans are part of the Citizens Services' Division of Community Services. The Department also has in-house grant writing capabilities within the same Division.

During FY 2008-09, there was and continues to be a high degree of coordination between Housing and Community Development and other County agencies. Responsibilities for program development and administration were shared with other County agencies: Budget development was done by Housing and Community Development with assistance from the Budget Office. Responsibility for fiscal accountability was shared between Housing and Community Development and the Finance Division of the Clerk of the Circuit Court's Board Support Office.

Interagency coordination has also been enhanced by organization of an interagency working group to plan and oversee implementation of the Community Enhancement Area (CEA) program, a neighborhood-based revitalization program. The working group meets monthly, and during FY 2008-09 recommended the funding of the Yalaha Community Center and Ferndale Community Park projects. Outreach and publicizing of the program continues.

Contacts with outside service providers and other local governments were maintained. We belong to and continued to take leadership roles in the Mid-Florida Homeless Coalition and the Florida Community Development Association (FCDA). We belong to the National Association for County Community and Economic

Development (NACCED), and the National Community Development Association (NCDA) and attended the FCDA and NACCED annual conferences. Ongoing interactions with our Urban County Partners have opened dialogs and increased cooperation and coordination between the County and its municipalities. The Town of Howey-in-the-Hills and the City of Minneola joined the Urban County Partners Program this year. They will start receiving funding next year. We also maintain close contacts with surrounding counties, often sharing information, ideas and training opportunities.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

2. Describe the results of your monitoring including any improvements.

3. Self Evaluation

    a. Describe the effect programs have in solving neighborhood and community problems.
    b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
    c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
    d. Indicate any activities falling behind schedule.
    e. Describe how activities and strategies made an impact on identified needs.
    f. Identify indicators that would best describe the results.
    g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
    h. Identify whether major goals are on target and discuss reasons for those that are not on target.
    i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

a. The primary intent of Lake County's monitoring strategy is to provide technical assistance in program administration. Our aim is to ensure that activities funded from the County's CDBG monies are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved. We work with subrecipients to identify program deficiencies, but at the same time to identify remedies. The intent is to focus on solutions to problems, not upon the problems themselves.

During FY 2008-09, CDBG staff calculated a risk factor for each project, and conducted monitoring visits during the course of the contract. The number of visits depended upon the degree of risk assigned. This year we were only able to visit 1 outside subrecipients (Astatula). The staff member responsible for conducting the monitoring visits had three others (Lady Lake, Montverde and County Health Department) scheduled. However, before she was able to conduct the visits, she became ill and eventually had to retire for medical reasons. The

other two subrecipients have not completed their projects. During the Astatula visit, we looked at program records to ensure that all necessary documentation was on file. We discussed how the project was proceeding with managers and line personnel, and problem solved the findings and concerns and suggested changes to resolve any findings and concerns. Our aim in monitoring was and is to ensure that activities are being carried out in compliance with federal regulations, and that the anticipated outcomes are being achieved.

Since three of our FY 2008-09 activities were carried out in-house; there is a built-in conflict of interest in attempting to monitor ourselves. We partially addressed the issue by acting as program record keeping and fiscal agents for all County projects. Based upon earlier advice from the Jacksonville Field Office, we placed a project file checklist in all our project files. We also examined CDBG Home Repair client files for income-eligibility compliance.

2. Two of our subrecipients have had problems with timeliness due to permitting and contractor delays, inadequate staffing, staff turnovers and vacancies. We noted in our monitoring reports that timeliness has been a continuing challenge and suggested especially to our Urban County Partners that administration of their CDBG Partnership Agreements be given a higher priority in their work programs.

3. Self-Evaluation

   a.-i: The table on the next two page answers the self evaluation questions and is repeated from pages 4 and 5.

Assessment of One Year Goals and Objectives

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
PUBLIC FACILITIES							
Community Enhancement Areas (Ferndale Community Park)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	233	0	$550.00	This project was to purchase property to be used as a community park. However, the property owner would not sell at the appraised price so the project was cancelled.
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Lady Lake Road Resurfacing	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	274	274	$5,950.00	The project is almost complete. When completed, it will create a safer environment for low income population in a high traffic area.
PUBLIC SERVICES							

Assessment of One Year Goals and Objectives

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Prescription Assistance	Suitable Living Environment	Affordability for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	250	373	$83,083.00	Funded prescription assistance for 373 medically indigent individuals, enabling them to have prescription medications that they would not otherwise be able to afford. This program also leveraged more than $90,000 in additional funding.
Community Health Care Worker	Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	200	1,277	$57,753.43	This program continues to surpass expectations. It reached over 1,200 low-income residents and leveraged over $87,000 to educate residents about numerous health-related issues.
HOUSING							
Housing Rehabilitation	Decent Housing	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	10	8	$55,672.55	Funded repairs to eight homes. Title searches and writeups are being completed on three more projects.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

Lake County's FY 2008-09 CDBG-funded housing activities were limited to repairs that did not trigger lead-based paint abatement requirements. Activities funded by the SHIP Program are exempt.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

- Lake County's main source of funding for affordable housing is the State Housing Initiatives Partnership (SHIP) program. Between October 1, 2008 and September 30, 2009, $1,347,417.38 in SHIP funds had been expended with 30 units assisted. Assistance was limited to households with incomes below 120% MFI for the Orlando MSA.
- Lake County expended $1,077,524.35 of its Hurricane Recovery Funds between March 2006 and June 30, 2009 to help 30 families. This program ended June 30, 2009.
- CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Eight homes occupied by very low income households were repaired. CDBG expenditures totaled $55,672.55.
- The Lake County Section 8 Housing Choice Voucher Program continued to provide rental assistance to 485 households.
- The County received $5,000,000 in supplemental SHIP funds to assist the victims of the February 2, 2007, Groundhog Day, tornadoes. When the program ended on June 30, 2009, $3,044,819.58 was expended to assist twenty-five (25) families through rehabilitation, demolition and replacement, or insurance deductible reimbursement.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

a. Progress in Meeting Specific Housing Objectives

- Lake County's main source of funding for affordable housing is the State Housing Initiatives Partnership (SHIP). Between October 1, 2008 and September 30, 2009, $1,347,417.38 in SHIP funds had been expended with 30 units assisted. Assistance was limited to households with incomes below 120% MFI for the Orlando MSA.
- Lake County expended $1,077,524.35 of its Hurricane Recovery Funds between March 2006 and June 30, 2009 to help 30 families. The program ended June 30, 2009.
- CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Eight homes occupied by very low income households were repaired. CDBG expenditures totaled $55,672.55.
- The County received $5,000,000 in supplemental SHIP funds to assist the victims of the February 2, 2007, Groundhog Day, tornadoes. When the program ended on June 30, 2009, $3,044,819.58 was expended to assist twenty-five (25) families through rehabilitation, demolition and replacement, or insurance deductible reimbursement.

2. – 3. Not applicable.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

Lake County does not own nor operate any public housing; however, the Lake County Section 8 Housing Choice Voucher Program continued to provide rental assistance to 485 households plus administering approximately 55 portability vouchers.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

- Continued to fund home purchases by low income buyers through the SHIP program.
- Continued to provide rental assistance through the Section 8 program.
- Continued to support impact fee waivers for subsidized rental housing.
- Continued to apply for impact fee waivers for homes affordable to low income buyers.
- Continued to fund a portion of the home repair program with CDBG funds.
- Continued to provide fair housing information to citizens and potential Section 8 tenants.
- Decreased SHIP home purchase maximum awards and maintained maximum purchase price awards.
- Restored SHIP assistance for moderate income households.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
   a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

2. HOME Match Report
   a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

3. HOME MBE and WBE Report
   a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

4. Assessments
   a. Detail results of on-site inspections of rental housing.
   b. Describe the HOME jurisdiction's affirmative marketing actions.
   c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

1. – 4. Not applicable.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

1. Lake County belongs to and during the last year continued to take a leadership role in the Mid-Florida Homeless Coalition (MFHC), which serves Lake, Sumter, Citrus and Hernando Counties. In 2007, the Coalition received Shelter Plus Care funds to renovate a building in Eustis. This building is now open and functions as a Safe Haven operated by Lifestream Behavioral Center.

2. Lake County partnered with Lifestream Behavioral Center to successfully apply for a Shelter Plus Care, five year grant. The Section 8 Agency is providing monthly rental assistance vouchers for homeless families. The grant allows for up to eight families to receive the rental assistance while receiving treatment at the Lifestream's Behavioral Center.

3. No new federal resources received to date

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

No specific actions were taken to prevent homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
   a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
   b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

3. Matching Resources
   a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
   a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

5. Activity and Beneficiary Data
   a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
   b. Homeless Discharge Coordination
      i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
   c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

1. – 5. Not applicable.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

   a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
   b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
   c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

2. Changes in Program Objectives
   a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

3. Assessment of Efforts in Carrying Out Planned Actions
   a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
   b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
   c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives
   a. Indicate how use of CDBG funds did not meet national objectives.
   b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property.

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
   a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
   b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
   c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
   a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

8. Program income received
   a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
   b. Detail the amount repaid on each float-funded activity.
   c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
   d. Detail the amount of income received from the sale of property by parcel.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
   a. The activity name and number as shown in IDIS;
   b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
   c. The amount returned to line-of-credit or program account; and
   d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

10. Loans and other receivables
    a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
    b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements
    a. Provide the name of the financial institution.
    b. Provide the date the funds were deposited.
    c. Provide the date the use of funds commenced.
    d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
    a. Identify the type of program and number of projects/units completed for each program.
    b. Provide the total CDBG funds involved in the program.
    c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
    a. Describe progress against benchmarks for the program year. For grantees with Federally-designated Ezs or Ecs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

1.Assessment of Relationship of CDBG Funds to Goals and Objectives

a. The table on pages 26 and 27 assesses the relationship of CDBG funds to stated goals and objectives.

b. CDBG funds were used to supplement State Housing Initiatives Partnership (SHIP) home repair funds. Eight homes occupied by very low income households were repaired. CDBG expenditures totaled $55,672.55.

c. Fifty-nine percent of the 2008 CDBG funds expended were expended on activities that directly benefited low and moderate income persons.

2. Changes in Program Objectives

a. Where appropriate and feasible, goals and specific objectives outlined in the current Consolidated Plan that were not attainable or became outdated because of changing circumstances have been substituted for attainable goals and specific objectives. Changes needed to Lake County's CDBG program as a result of the past year's experience have already been made. Lady Lake and Tavares have had their projects slowed because of permitting and utility issues. Internal

downsizing also slowed down the progress of their projects as new personnel had to become knowledgeable of the projects. Their agreements have been extended so that they could keep working on the projects in FY 2009-10.

The Consolidated Plan noted that an obstacle to meeting underserved needs which appeared repeatedly was lack of funds to carry out needed programs. This obstacle is being addressed by having a dedicated funding source to be used for community development in low/moderate income areas. Another obstacle that was frequently cited is former subdivision regulations that did not require developers to install paved streets, adequate infrastructure, street lights and other community amenities. Six of the FY 2008-09 CDBG projects (Tavares and Lady Lake road improvement projects, Astatula and Montverde park projects, and the Ferndale park project and Yalaha Community Center) address infrastructure or public facility deficiencies in low income areas. Combined expenditures for these projects are $499,520, or 52% of the FY 2008-09 CDBG entitlements.

The Fourth obstacle mentioned in the Consolidated Plan is lack of resources within neighborhoods, themselves. We are attempting to address the root causes of this obstacle through the Community Enhancement Area (CEA) Partnership Program. This program utilizes a holistic approach to neighborhood revitalization that encompasses the socioeconomic as well as the physical environment. The first CEA project was funded during FY 2005-06.

Factors limiting housing choices for classes of persons protected under federal fair housing regulations and statutes can be considered obstacles to meeting underserved needs. The actions taken by Lake County to affirmatively further fair housing are described on pages 6 and 7.

3. Assessment of Efforts in Carrying Out Planned Actions

   a. The table on the next page assesses how Lake County pursued all resources indicated in the Consolidated Plan.

   b. No certifications of consistency were requested. Lake County considers any that are requested only upon consistency with the Consolidated Plan and the current Action Plan.

Assessment of One Year Goals and Objectives

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
PUBLIC FACILITIES							
Community Enhancement Areas (Ferndale Community Park)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	233	0	$550.00	This project was to purchase property to be used as a community park. However, the property owner would not sell at the appraised price so the project was cancelled.
Community Enhancement Areas (Yalaha Community Center)	Suitable Living Environment	Sustainability: Promoting Livable or Viable Communities	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,175	0	$0.00	The decision has been made to go ahead to construct a building within the amount of funds that have been granted to the Yalaha Community Club,Inc. Currently, an architect to draw the building construction plans is being sought.
Tavares Road Paving	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	60	0	$0.00	The City of Tavares is paving Hibiscus Court. Permitting and moving of utilities has slowed this project. When completed the low income families on this street will be living is a much safer environment.
Montverde Park Improvements	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	882	882	$36,360.00	The Truskett Park project was completed. This park now enables residents of the Town to have use of a passive type park and public access to Lake Apopka.
Astatula Park Improvements	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	1,298	1,298	$24,297.84	The Town has completed its improvements to Swaffer Park. The park now provides more, safer, and disability-friendly amenities to the residents.
Lady Lake Road Resurfacing	Suitable Living Environment	Availability/Accessibility	Number of persons assisted with improved access to a facility or infrastructure benefit.	274	274	$5,950.00	The project is almost complete. When completed, it will create a safer environment for low income population in a high traffic area.

Assessment of One Year Goals and Objectives

Activity	Objective	Outcome Category	Specific Outcome Indicator	Measure	Actual Number	Expenditures	Actual Outcome
PUBLIC SERVICES							
Prescription Assistance	Suitable Living Environment	Affordability for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	250	373	$83,083.00	Funded prescription assistance for 373 medically indigent individuals, enabling them to have prescription medications that they would not otherwise be able to afford. This program also leveraged more than $90,000 in additional funding.
Community Health Care Worker	Suitable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Number of persons assisted with improved access to a service.	200	1,277	$57,753.43	This program continues to surpass expectations. It reached over 1,200 low-income residents and leveraged over $87,000 to educate residents about numerous health-related issues.
HOUSING							
Housing Rehabilitation	Decent Housing	Sustainability: Promoting Livable or Viable Communities	Number of units brought from substandard to standard condition (HQS or local code)	10	8	$55,672.55	Funded repairs to eight homes. Title searches and writeups are being completed on three more projects.

c. The grantee did not hinder Consolidated Plan implementation. On the contrary, Lake County's goal is to expedite implementation.

4.a. – b. Funds Not Used for National Objectives

All of this year's CDBG expenditures, save funds spent for administration, benefited low and moderate income persons. All beneficiaries of FY 2008-09 public service funds were screened for income eligibility or belonged to a class of persons defined as low/moderate income. The service areas of all area-benefit activities were at least 51% low/moderate income.

5. Anti-Displacement and Relocation

a. No rehabilitation activities undertaken with CDBG funds necessitated relocation.

b. – c. Not applicable

6. Low/Mod Job Activities

a – c. Not applicable

7. Low/Mod Limited Clientele Activities

a. All beneficiaries of FY 2008-09 public service funds were screened for income eligibility or belonged to a class of persons defined as low/moderate income. The service areas of all area-benefit activities were at least 51% low/moderate income.

8. Program Income Received

a. No program income reported.

b. Not applicable.

c. No loan repayments received.

d. No income received from sale of property.

9. Prior Period Adjustments

a.-d. No prior period adjustments were made

10. Loans and Other Receivables

a. No float funded activities.

b.-c. No loans for housing rehabilitation funded with CDBG funds.

All Housing Rehabilitation projects are a grant. The grant is only due and payable in full if the house ceases to be the principal residence of the borrower, if the home is refinanced with cash out or used as collateral for a home equity line of credit before the grant is ten years old.

d. No loans are in default.

e. No properties acquired or improved by Lake County or its subrecipients were available for sale as of the end of the reporting period.

11. Lump Sum Agreements

a.- d. Not applicable

12. Housing Rehabilitation

a.-.c. All Housing Rehabilitation projects are a grant. The grant is only due and payable in full if the house ceases to be the principal residence of the borrower, if the home is refinanced with cash out or used as collateral for a home equity line of credit before the grant is ten years old.

d. SHIP funds spent on housing rehabilitation during FY 2008-09 totaled $887,417.38 to assist 13 families.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

Lake County does not have sufficient resources to address root causes of poverty. Our public service activities addressed some of the symptoms: 373 persons received assistance in paying for their prescriptions and the Community Health Worker Program reached over 1,200 individuals and helped them in finding various health care sources.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

No actions were taken during to address the needs of non-homeless persons requiring supportive housing.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
   a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
   b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
   c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
   d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
   e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
   f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
   a. Grantee Narrative
      i. Grantee and Community Overview
         (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
         (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
         (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
         (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
         (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
         (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and

their families.

ii. Project Accomplishment Overview
(1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
(2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
(3) A brief description of any unique supportive service or other service delivery models or efforts
(4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

iii. Barriers or Trends Overview
(1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
(2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
(3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years

b. Accomplishment Data
i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

1.– 2. Not applicable. Lake County has never received HOPWA funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

No other information included.

IDIS Reports

Summary of Accomplishments Report (C04PR23)

This report presents data on Lake County's CDBG activity counts and disbursements by priority need category. It also contains data on CDBG accomplishments by various units of measurement.

IDIS - C04PR23

Grantee: 156485:LAKE COUNTY
For Program Year: 2008

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	$68,057.12	0	$0.00	2	$68,057.12
		2	**$68,057.12**	**0**	**$0.00**	**2**	**$68,057.12**
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	2	$34,660.00	0	$26,780.95	2	$61,440.95
		1	$34,660.00	2	$26,780.95	3	$61,440.95
	Neighborhood Facilities (03E)	2	$0.00	0	$90,054.23	2	$90,054.23
		1	$0.00	4	$90,054.23	5	$90,054.23
	Parks, Recreational Facilities (03F)	1	$63,665.20	4	$133,377.84	5	$197,043.04
	Street Improvements (03K)	1	$5,950.00	0	$91,790.63	1	$97,740.63
		1	$5,950.00	2	$91,790.63	3	$97,740.63
		9	**$104,275.20**	**12**	**$342,003.65**	**21**	**$446,278.85**
Public Services	Public Services (General) (05)	0	$0.00	2	$52,988.72	2	$52,988.72
	Health Services (05M)	0	$0.00	2	$35,897.55	2	$35,897.55
		0	**$0.00**	**4**	**$88,886.27**	**4**	**$88,886.27**
Planning / Administrative	General Program Administration (21A)	0	$0.00	2	$110,057.28	2	$110,057.28
		0	**$0.00**	**2**	**$110,057.28**	**2**	**$110,057.28**
		11	**$172,332.32**	**18**	**$540,947.20**	**29**	**$713,279.52**

IDIS - C04PR23

Grantee: 156485:LAKE COUNTY
For Program Year: 2008

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	8	0	8
			8	**0**	**8**
Public Facilities / Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	1,162	6,616	7,778
	Neighborhood Facilities (03E)	Public Facilities	1,715	1,326	3,041
	Parks, Recreational Facilities (03F)	Public Facilities	595	6,860	7,455
	Street Improvements (03K)	Persons	4,138	8,751	12,889
			7,610	**23,553**	**31,163**
Public Services	Public Services (General) (05)	Persons	0	18,084	18,084
	Health Services (05M)	Persons	0	652	652
			0	**18,736**	**18,736**
			7,618	**42,289**	**49,907**

IDIS - C04PR23

Grantee: 156485:LAKE COUNTY
For Program Year: 2008

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households
Housing	White	0	0	8
	Total	**0**	**0**	**8**
Non Housing	White	14,935	9,584	0
	Black/African American	3,786	0	0
	Asian	14	0	0
	Asian & White	1	0	0
	Total	**18,736**	**9,584**	**0**
Total	White	14,935	9,584	8
	Black/African American	3,786	0	0
	Asian	14	0	0
	Asian & White	1	0	0
	Total	**18,736**	**9,584**	**8**

IDIS - C04PR23

Grantee: 156485:LAKE COUNTY
For Program Year: 2008

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	7,163
	Low (>30% and <=50%)	0	0	11,568
	Mod (>50% and <=80%)	0	0	5
	Total Low-Mod	0	0	18,736
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	18,736

Summary of Consolidated Plan Projects (C04PR06)

This report tracks progress in implementing projects identified in the Action Plan. The report lists all projects for a plan year by project number. Disbursements are summarized by program for each project's activities. Accomplishments are reported for the program year in the C04A08 screens are summarized for each program area. Please note that only activities which were active during the reporting period are included.

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Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	1	COMMUNITY ENHANCEMENT AREA PARTNERSHIP	INFRASTRUCTURE IMPROVEMENTS IN COMMUNITIES SELECTED THROUGH COMMUNITY ENHANCEMENT APPLICATION PROCESS.	CDBG	$295,802.00	$214,226.72	$30,662.43	$183,564.29	$30,662.43
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	PUBLIC SERVICES	THERE WILL BE TWO ACTIVITIES UNDER THE PUBLIC SERVICES PROGRAM. THE PR ESCRIPTION ASSISTANCE PROGRAM WILL ASSIST THE LAKE COUNTY HEALTH DEPAR TMENT IN PROVIDING NEEDED PRESCRIPTIONS FOR THOSE WHO CANNOT AFFORD TH EM. THE COMMUNITY HEALTH CARE COORDINATOR WILL PROVIDE COMMUNITY OUTRE ACH TO THOUSANDS OF LAKE COUNTY RESIDENTS THROUGH A VARIETY OF HEALTH RELATED PROGRAMS AND COMMUNITY EDUCATION PROJECTS.	CDBG	$145,296.00	$140,791.43	$73,176.57	$67,614.86	$73,176.57
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	URBAN COUNTY PARTNERS	PUBLIC FACILITY PROJECTS WILL BE UNDERTAKEN BY THE CITIES OF TAVARES, LADY LAKE, ASTATULA AND MONTVERDE.	CDBG	$286,088.00	$268,981.47	$86,222.87	$182,758.60	$86,222.87
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	HOUSING REHABILITATION	HOUSING REHABILITATION FUNDS WILL BE USED TO REHAB SINGLE FAMILY HOUSI NG, MOSTLY MOBILE OR MANUFACTURED, FOR INCOME ELIGIBLE APPLICANTS THRO UGHOUT THE COUNTY.	CDBG	$75,682.00	$75,682.00	$49,262.16	$26,419.84	$49,262.16
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	ADMINISTRATIVE PROGRAM	FOR THE ADMINISTRATIVE COSTS TO RUN THE CDBG PROGRAM.	CDBG	$165,771.00	$109,317.51	$73,978.51	$35,339.10	$73,978.51
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	COUNTY PROJECTS (CDBG-R)	PROJECTS BEING DONE BY LAKE COUNTY DEPARTMENTS.	CDBG	$140,000.00	$140,000.00	$0.00	$140,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	URBAN COUNTY PARTNERS PROJECTS (CDBG-R)	PROJECTS THAT ARE BEING UNDERTAKEN BY THE CITY/TOWN PARTNERS.	CDBG	$68,680.00	$49,080.00	$0.00	$49,080.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	NON-PROFIT PROJECTS (CDBG-R)	PROJECTS BEING DONE BY A NON-PROFIT ORGANIZATION.	CDBG	$35,000.00	$35,000.00	$0.00	$35,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	ADMINISTRATION (CDBG-R)	ADMINISTRATION COSTS FOR LAKE COUNTY TO ADMINISTER CDBG-R PROGRAM.	CDBG	$19,403.00	$19,403.00	$0.00	$19,403.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2007	1	COMMUNITY ENHANCEMENT AREA PARTNERSHIP	THERE WILL BE THREE ACTIVITIES UNDER THIS PROJECT FOR 2007. THE PONCEA NNAH CEMETERY IMPROVEMENTS, ALTOONA CHARTER SCHOOL RENOVATIONS AND CON TINUED FUNDING FOR THE CONSTRUCTION OF THE YALAHA COMMUNITY CENTER.	CDBG	$300,000.00	$518,394.63	$133,982.63	$384,412.00	$51,888.38
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	PUBLIC SERVICES	UNDER THIS PROGRAM THE GRANTEE WILL ASSISST THE COUNTY HEALTH DEPARTME NT IN FUNDING PRESCRIPTION DRUG ASSISTANCE FOR LOW/MOD INCOME INDIVIDU ALS. THIS PROJECT WILL ALSO SUPPLY FUNDING FOR THE COMMUNITY HEALTH WO RKER PROGRAM. THIS PROGRAM'S GOAL IS TO GET HEALTH INFORMATION AND PRO VIDE A FEW BASIC HEALTH EXAMS TO LOW INCOME INDIVIDUALS.	CDBG	$148,014.00	$148,014.00	$148,014.00	$0.00	$15,709.70
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	URBAN COUNTY PARTNERS	THIS PROJECT DESCRIPTION COVERS THE PROJECTS DONE BY OUR FOUR CITY PAR TNERS. TAVARES IS MAKING IMPROVEMENTS TO A PARK. MONTVERDE IS ALSO IMP ROVING A PARK. ASTATULA IS CONTINUING IMPROVEMENTS TO SWAFFER PARK. LADY LAKE WILL CONTINUE TO RESURFACE ROADS IN THE APRIL HILLS AREA.	CDBG	$270,327.00	$400,313.74	$243,092.20	$157,221.54	$227,285.20
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

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2007	4	HOUSING REHABILITATION	UNDER THIS PROJECT THE GRANTEE WILL ASSIST LOW/MOD INCOME HOUSEHOLDS T O RENOVATE THEIR HOMES. WE WILL SPECIFICALLY TARGET HELPING THOSE FAMI LIES THAT LIVE IN MODULAR/TRAILER TYPE HOUSING.	CDBG	$71,069.00	$71,069.00	$38,505.23	$32,563.77	$18,794.96
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	ADMINISTRATIVE PROGRAM	THE ADMINISTRATIVE FUNCTIONS FOR ALL PROGRAMS WILL FUNDED FROM THIS PR OJECT.	CDBG	$197,352.00	$126,693.81	$126,693.81	$0.00	$36,078.77
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2006	1	PUBLIC FACILITIES AND INFRASTRUCTURE	FUNDING OF PUBLIC FACILITY AND INFRASTRUCTURE PROJECTS SUCH AS ROADS, UTILITIES, AND STRUCTURES IN OTHER THAN COMMUNITY ENHANCEMENT AREAS. A CTIVITES ALSO INCLUDE THE STAFF COSTS FOR THOSE SPECIFIC PROJECTS AND GENERAL PUBLIC FACILITIES STAFF COSTS.	CDBG	$199,213.00	$194,116.38	$194,116.38	$0.00	$890.63
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	COMMUNITY ENHANCMEMENT AREA PARTNERSHIP	FUNDING OF PROJECTS IN THE COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROG RAM AND STAFF COSTS.	CDBG	$106,858.00	$122,838.85	$122,838.85	$0.00	$49,879.34
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	PUBLIC SERVICES	FUNDING FOR PRESCRIPTION ASSISTANCE, WEEKEND MEALS AND CONGREGATE MEAL SITE TRANSPORTATION ACTIVITIES AND STAFF COSTS.	CDBG	$145,205.00	$129,962.60	$129,962.60	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	URBAN COUNTY PARTNERS	FUNDING FOR PROJECTS IN TAVARES, MONTVERDE, LADY LAKE AND ASTATULA.	CDBG	$254,520.00	$194,396.00	$194,396.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	HOUSING REHABILITATION	FUNDING FOR HOUSING REHABILITATION PROJECTS THROUGHOUT THE COUNTY AND STAFF COSTS.	CDBG	$68,630.00	$101,897.50	$101,897.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	ADMINISTRATIVE PROGRAM	FUNDING OF GENERAL ADMINISTRATIVE COSTS FOR THE ENTIRE CDBG PROGRAM.	CDBG	$163,607.00	$163,121.98	$163,121.98	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2005	1	LAKE KATHRYN ROAD PAVING	PAVING OF SAND ROADS IN LAKE KATHRYN COMMUNITY SOUTH OF S.R. 42 IN PAISLEY.	CDBG	$352,500.00	$427,948.79	$427,948.79	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROGRAM	COMMUNITY-BASED NEIGHBORHOOD IMPROVEMENT PROGRAM DESIGNED TO IMPROVE QUALITY OF LIFE IN LOW-INCOME NEIGHBORHOODS.	CDBG	$101,423.00	$100,956.54	$30,956.54	$70,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	PUBLIC FACILITIES AND INFRASTRUCTURE STAFF COSTS	STAFF COSTS TO MANAGE PUBLIC FACLITIES PROJECTS.	CDBG	$9,193.00	$9,193.00	$9,193.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	TAVARES WEST MAIN STREET BEAUTIFICATION	BEAUTIFICATION OF THE WEST END OF MAIN STREET. PROJECT INCLUDES LIGHTING, SIDEWALKS, STREET TREES AND SIGNAGE.	CDBG	$100,000.00	$91,163.52	$91,163.52	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	MONTVERDE COMMUNITY BUILDING ADA ACCESS IMPROVEMENTS	PAVING OF DIVISION STREET AND PARK LANE; INSTALLATION OF HANDICAPPED PARKING AND COMPLETION OF PAVED SIDEWOLKS AT MONTVERDE COMMUNITY BUILDING.	CDBG	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

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2005	6	LADY LAKE SIDEWALKS	CONSTRUCTION OF 4 FOOT SIDEWALKS ON ARLINGTON STREET BETWEEN LADY LAKE BOULEVARD AND SHENANDOAH AVENUE.	CDBG	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	PRESCRIPTION ASSISTANCE	DISPENSING OF PRESCRIPTION MEDICATIONS FOR MEDICALLY INDIGENT PERSONS.	CDBG	$110,000.00	$109,908.80	$109,908.80	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	WEEKEND MEAL DELIVERY	DELIVERY OF MEALS TO EATEN ON WEEKENDS TO HOMEBOUND SENIOR CITIZENS.	CDBG	$20,000.00	$7,864.80	$7,864.80	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	CONGREGATE MEAL SITE TRANSPORTATION	TRANSPORTATION OF HOMEBOUND SENIOR CITIZENS TO CONGREGATE MEAL SITES.	CDBG	$20,000.00	$13,744.00	$13,744.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	PUBLIC SERVICES STAFF COSTS	STAFF COSTS TO ADMINISTER PUBLIC SERVICES PROJECTS.	CDBG	$2,297.00	$2,297.00	$2,297.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	HOUSING REHABILITATION	REPAIRS TO HOMES THAT DO NOT TRIGGER LEAD-BASED PAINT ABATEMENT STANDARDS.	CDBG	$70,000.00	$17,945.00	$17,945.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	ADMINISTRATION	STAFF COSTS TO ADMINISTER THE CDBG PROGRAM AND PARTICIPATE IN THE MID-FLORIDA HOMELESS COALITION.	CDBG	$211,231.00	$186,227.97	$186,227.97	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	ASTATULA SIDEWALKS	COMPLETION OF INSTALLATION OF 5 FOOT WIDE SIDEWALK BEGINNING AT THE INTERSECTION OF FLORIDA AVE AND MADISON ST AND CONTINUING NORTH ON THE WEST SIDE OF MADISON ST TO DELAWARE AVE THEN TURNING WEST ON DELAWARE ENDING AT THE JOE SWAFFER PARK PAVED PARKING LOT	CDBG	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	SALVATION ARMY FREEZER	FOR CONSTRUCTION OF FREEZER AT SALVATION ARMY FOOD DISTRIBUTION CENTER AT 118 WEBER AVE. IN LEESBURG	CDBG	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2004	1	LAKE KATHRYN STREET PAVING	FOURTH PHASE OF PAVING OF SAND ROADS IN LAKE KATHRYN NEIGHBORHOOD NEAR PAISLEY.	CDBG	$403,150.00	$397,166.59	$397,166.59	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	MONTVERDE SIDEWALKS	SIDEWALK INSTALLATION IN THE OLDER PART OF TOWN.	CDBG	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	ASTATULA SIDEWALKS	SIDEWALK INSTALLATION ON WEST SIDE OF C.R. 561.	CDBG	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	TAVARES MAIN STREET STREETSCAPING	TWO PHASE STREETSCAPING PROJECT FOR THE WEST END OF MAIN STREET.	CDBG	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

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2004	5	PUBLIC FACILITY PROJECT DELIVERY COSTS	COMBINED STAFF COSTS TO IMPLEMENT PUBLIC FACILITIES PROJECTS.	CDBG	$7,218.00	$7,070.43	$7,070.43	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	PRESCRIPTION ASSISTANCE	PROVISION OF PRESCRIPTIONS TO PERSONS <150% OF POVERTY.	CDBG	$110,000.00	$109,893.91	$109,893.91	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	CONGREGATE MEAL SITE TRANSPORTATION	TRANSPORTATION TO CONGREGATE MEAL SITES FOR HOMEBOUND SENIOR CITIZENS.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	WEEKEND MEAL DELIVERY	WEEKEND MEAL DELIVERIES FOR HOMEBOUND SENIOR CITIZENS.	CDBG	$20,000.00	$15,000.00	$15,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	PUBLIC SERVICES PROJECT DELIVERY COSTS	COMBINED STAFF COSTS TO IMPLEMENT CDBG PUBLIC SERVICE PROJECTS.	CDBG	$2,914.00	$2,840.37	$2,840.37	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	HOME REPAIR PROGRAM	REPAIRS TO HOMES THAT DO NOT TRIGGER LEAD-BASED PAINT ABATEMENT REGULATIONS.	CDBG	$46,000.00	$10,563.50	$10,563.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	HOME REPAIR PROGRAM STAFF COSTS	STAFF COSTS TO IMPLEMENT THE HOME REPAIR PROJECT.	CDBG	$5,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	COMMUNITY ENHANCEMENT AREA PROGRAM	NEIGHBORHOOD REVITALIZATION PROGRAM WITH GEOGRAPHICALLY COORDINATED SERVICE DELIVERY.	CDBG	$14,400.00	$14,400.00	$13,509.70	$890.30	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	ADMINISTRATION	ADMINISTRATION OF CDBG PROGRAM.	CDBG	$253,250.00	$179,487.60	$179,487.60	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	HOMES IN PARTNERSHIP HOLLYWOOD AVENUE PAVING	PAVING OF APPROXIMATELY 300 FEET OF ROADWAY TO PROVIDE ACCESS TO LOTS UPON WHICH AFFORDABLE HOMES WILL BE BUILT.	CDBG	$24,000.00	$24,000.00	$24,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	15	HILLTOP/FOREST DRIVE PAVING ASSESSMENT ASSISTANCE	PAYING PAVING ASSESSMENTS ON BEHALF OF LOW AND MODERATE RESIDENTS OF HILLTOP SUBDIVISION IN SORRENTO AND ALONG FOREST DRIVE IN PINE LAKES.	CDBG	$100,000.00	$65,226.01	$65,226.01	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	16	COMMUNITY HEALTH CARE SERVICES ADULT DAY CARE CENTER	$0.00	CDBG	$30,338.00	$30,337.42	$30,337.42	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2003	1	Lake Kathryn Street Paving	Second phase of paving of streets in Lake Kathryn community. Located in C.T. 301.03, Blk. Gp. 3, 87% LMI.	CDBG	$415,200.00	$491,882.32	$491,882.32	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Prescription Assistance	Purchase and dispensing of prescription medications to medically indig ent persons.	CDBG	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00

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2003	2	Prescription Assistance	Purchase and dispensing of prescription medications to medically indig ent persons.	HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Weekend Meal Delivery	Delivery of frozen meals to be eaten on weekends to homebound senior c itizens who have no means of getting out to buy food or cannot prepare food.	CDBG	$20,000.00	$19,891.51	$19,891.51	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Grant Administration	Expenses to administer CDBG grant after release of funds.	CDBG	$197,200.00	$149,814.44	$149,814.44	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Project Overrun Contingency	Contingency funds set aside to cover project cost overruns.	CDBG	$58,600.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Congregate Dining Transportation	Provision of transportation to bring homebound senior citizens to cong regate dining sites.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Housing Rehabilitation	Housing rehabilitation limited to repairs that do not trigger lead-bas ed paint abatement requirements such as roofs and septic systems.	CDBG	$70,000.00	$8,337.14	$8,337.14	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Housing Rehabilitation Staff Costs	Staff costs to implement CDBG housing rehabilitation program.	CDBG	$5,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	Montverde Sidewalks	Construction of 1,260 Lf. of sidewalks between Combs Avenue and Porte r Avenue, and on Porter Avenue between Third Street and Fourth Street. C.T. 313.01, B.G. 1. Service area is 61.2% L/M per 4/12/03 survey.	CDBG	$40,000.00	$9,224.00	$9,224.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	Tavares Sidewalks	Installation of approximately 4,000 Lf. of sidewalks north of Main St reet with priority given to accessing Tavares High School, the Tavares Public Library, and other public buildings. C.T. 308.01, B.G. 3, 56. 7% L/M.	CDBG	$60,000.00	$57,574.00	$57,574.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	MONTVERDE SIDEWALKS	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2002	1	Lake Kathryn Street Paving	Second phase of paving of streets in Lake Kathryn community. Located in C.T. 301, Blk. Gp. 33, 55% L/M.	CDBG	$375,100.00	$433,765.79	$433,765.79	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Prescription Assistance	Purchase and dispensing of prescription medications to medically indig ent persons.	CDBG	$95,000.00	$95,000.00	$95,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Weekend Meal Delivery	Delivery of frozen meals to be eaten on weekends to homebound senior c itizens who have no means of getting out to buy food or cannot prepare food.	CDBG	$20,000.00	$19,963.54	$19,963.54	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Grant Administration	Expenses to administer CDBG grant after release of funds.	CDBG	$184,600.00	$158,718.45	$158,718.45	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00

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2002	4	Grant Administration	Expenses to administer CDBG grant after release of funds.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Project Overrun Contingency	Contingency funds set aside to cover project cost overruns.	CDBG	$42,300.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	City of Tavares Ingraham Park Sidewalks	Installation of approximately 2731 l.f. of 4' sidewalks on Ingraham Av enue from Main Street to Trafford Street, on Bryan Street from Bloxham Avenue to Lake Avenue and on Ruby Street from Bloxham Avenue to Ingra ham Street. Located in C.T. 308, Blk. Gp. 1	CDBG	$50,000.00	$40,000.00	$40,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Congregate Dining Transportation	Provision of transportation to bring homebound senior citizens to cong regate dining sites.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Montverde Town Hall Accessibility Improvements	Reconstruction of entrance ramps and auditorium seating in the Town Ha ll to allow ADA accessibility.	CDBG	$35,000.00	$53,172.68	$53,172.68	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Paving Assessment Assistance	Provision of paving assessment assistance to low/moderate income house holds living on Forest Drive Hillcrest Drive and Laurel Court in Pine Lakes, on West Hillside Drive in Forest Hills, on Jacaranda Avenue and Quiet Lane in Clermont, and on Quaker Ridge	CDBG	$50,000.00	$2,737.00	$2,737.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Housing Rehabilitation	Housing rehabilitation limited to repairs that do not trigger lead-bas ed paint abatement requirements such as roofs and septic systems.	CDBG	$50,000.00	$38,863.79	$38,863.79	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2001	1	LAKE KATHRYN STREET PAVING	first phase of paving of Hibiscus Avenue and connecting streets with s ufficient right-of-way. Located in C.T. 301, Blk. Gp. 33, 55% L/M.	CDBG	$477,770.00	$464,315.43	$464,285.43	$30.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Prescription Assistance	Provision of vouchers to enable to medically indigent persons to purch ase prescription medications.	CDBG	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Weekend Meal Delivery	Delivery of meals on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Grant Administration	Expenses to administer CDBG grant after release of funds.	CDBG	$193,800.00	$157,990.28	$157,990.28	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	PROJECT OVERRUN CONTINGENCY	Contingency funds set aside to cover project cost overruns.	CDBG	$44,700.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	CITY OF TAVARES INGRAHAM CENTER IMPROVEMENTS	Additions to the Ingraham Center housing a commercial kitchen and hand icapped accessible restrooms plus parking, landscaping and outdoor eat ing area. Total additional space is 624 s.f. Located in C.T. 308, Bl k. Gp. 11, 51.8% L/M	CDBG	$118,200.00	$117,900.00	$117,900.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Congregate Dining Transportation	Provision of transportation to bring homebound senior citizens to cong regate dining sites.	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00

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2001	7	Congregate Dining Transportation	Provision of transportation to bring homebound senior citizens to cong regate dining sites.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	MONTVERDE TOWN HALL RESTROOMS	RECONSTRUCTION OF RESTROOMS IN THE TOWN HALL TO ALLOW ADA ACCESSIBILITY.	CDBG	$75,000.00	$75,000.00	$75,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	PAVING ASSESSMENT ASSISTANCE	PROVISION OF PAVING ASSESSMENT ASSISTANCE TO LOW/MODERATE INCOME HOUSE HOLDS LIVING ON HOLIDAY CIRCLE IN ASTOR, ON FOREST DRIVE IN PINE LAKES , ON WEST HILLSIDE DRIVE IN FOREST HILLS, AND ON JACANANDA AVENUE IN C LERMONT	CDBG	$57,277.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	AGRICULTURAL CENTER DOOR OPENERS	INSTALLATION OF FOUR AUTOMATIC DOOR OPENERS AT THE LAKE COUNTY AGRICULTURAL CENTER.	CDBG	$15,000.00	$12,880.00	$12,880.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2000	1	LAKE KATHRYN STREET PAVING	ENGINEERING DESIGN AND PERMITTING FOR PAVING OF LAKE KATHRYN ROADS, PAVING OF HIBISCUS AVENUE AND CONNECTING STREETS WITH SUFFICIENT RIGHT -OF-WAY.	CDBG	$280,675.00	$187,586.67	$187,586.67	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	TOWN OF MONTVERDE COMMUNITY CENTER RESTROOMS	DEMOLITION OF OLD RESTROOMS AND CONSTRUCTION OF NEW ADA-ACCESSIBLE RES TROOMS AT MONTVERDE COMMUNITY CENTER.	CDBG	$49,728.00	$46,799.00	$46,798.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	CITY OF TAVARES INGRAHAM PARK IMPROVEMENTS	CONSTRUCTION OF SIDEWALKS, PARKING AREA, IMPROVED LIGHTING, LANDSCAPIN G, IRRIGATION, PLAYGROUND EQUIPMENT AND PARK BENCHES, PICNIC TABLES AN D TRASH RECEPTACLES AT INGRAHAM PARK.	CDBG	$84,115.00	$84,114.94	$84,114.94	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	PRESCRIPTION ASSISTANCE	PROVISION OF PRESCRIPTION ASSISTANCE TO MEDICALLY INDIGENT PERSONS. A SSISTANCE IS LIMITED TO $1,200 PER PERSON PER YEAR.	CDBG	$30,000.00	$90,673.16	$90,673.16	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Weekend Meal Delivery	Delivery of meals on weekends to homebound senior citizens who have no means of getting out to buy food or cannot prepare food.	CDBG	$30,000.00	$23,053.17	$23,053.17	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Grant Administration	Expenses to administer CDBG grant after release of funds.	CDBG	$125,446.00	$114,904.38	$114,904.38	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Continuum of Care Grantwriter	Designation of funds to be matched by other entities participating in the Mid-Florida Homeless Coalition to hire grantwriter to prepare Cont inuum of Care application.	CDBG	$2,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	PROJECT OVERRUN CONTINGENCY	FUNDS SET ASIDE TO COVER PROJECT COST OVERRUN CONTINGENCIES.	CDBG	$25,575.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Consolidated Plan Preparation	Pre-award costs for preparation of Consolidated Plan.	CDBG	$48,354.00	$38,269.94	$38,269.94	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Analysis of Impediments to Fair Housing	Staff time to prepare Analysis of Impediments to Fair Housing.	CDBG	$10,000.00	$3,631.19	$3,631.19	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00

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IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 11/16/2009
TIME: 10:49:47 am
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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2000 10	Analysis of Impediments to Fair Housing	Staff time to prepare Analysis of Impediments to Fair Housing.	ESG	$0.00	$0.00	$0.00	$0.00	$0.00
11	FOREST HILLS PAVING ASSESSMENT ASSISTANCE	PAYMENT OF PAVING ASSEMENTS ON BEHALF OF LOW AND MODERATE INCOME RESID ENTS OF FOREST HILLS.	CDBG	$157,277.00	$154,679.10	$154,679.10	$0.00	$0.00
			HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			ESG	$0.00	$0.00	$0.00	$0.00	$0.00
12	MONTVERDE TOWN HALL RESTROOMS	FEASIBILITY STUDY TO ENSURE THAT RECONSTRUCTION OF PUBLIC RESTROOMS IN TOWN HALL TO ADA STANDARDS WILL NOT COMPROMISE ARCHITECTURAL INTEGR ITY OF BUILDING.	CDBG	$5,000.00	$6,848.58	$6,848.58	$0.00	$0.00
			HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			ESG	$0.00	$0.00	$0.00	$0.00	$0.00
1994 1	CONVERTED HOME ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
			HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2	CONVERTED CDBG ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
			HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			ESG	$0.00	$0.00	$0.00	$0.00	$0.00
3	CONVERTED ESG ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
			HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			ESG	$0.00	$0.00	$0.00	$0.00	$0.00
4	CONVERTED HOPWA ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
			HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
			HOME	$0.00	$0.00	$0.00	$0.00	$0.00
			ESG	$0.00	$0.00	$0.00	$0.00	$0.00

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Financial Summary Report (C04PR26)

This report shows the obligations and expenditures which the grantee has made for a specific program year. The expenditures are summed to determine the relevant indicators for low- and moderate-income, administration, public service activities and economic development. The report also contains program year information on statutory requirements regarding overall percentage of low- and moderate-income benefit.

Grantee	LAKE COUNTY , FL
Program Year	2008
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	968,639.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	968,639.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	603,772.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	603,772.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,057.28
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	713,829.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	254,809.48
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	603,772.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	603,772.24
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	88,886.27
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	88,886.27
32 ENTITLEMENT GRANT	968,639.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	968,639.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.18%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	110,057.28
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	110,057.28
42 ENTITLEMENT GRANT	968,639.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	968,639.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.36%

Financial Summary Information As an attachment to the HUD 4949.3 Status of Funds Parts I and II, provide the following information:

a. Identify the number of float loans for which repayments were received during the reporting period and the total amount of program income received from such payments.
0

b. Identify each float-funded activity outstanding at the end of the reporting period and the principal balance due as of that date.
There are no float funded activities outstanding.

c. By activity category, i.e. rehabilitation, economic development, etc, identify the total number of other loans outstanding and the principal balance owed as of the end of the reporting period; and
CDBG Housing rehabilitation activities are grants and are only due and payable in full if the house ceases to be the principal residence of the borrower, if the home is refinanced with cash out or used as collateral for a home equity line of credit before the end of the ten (10) year grant period.

d. Identify the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
0

e. Complete a reconciliation of the line(s) of credit and cash balances to the unexpended balance of CDBG funds shown on the GPR as follows:

UNEXPENDED BALANCE SHOWN ON THE GPR $978,305.15

RECONCILIATION: **(For the items listed below, use amounts recorded as of close-of-business on the last day of this GPR reporting period.)**

ADD:		
LOC balance	$1,069,765.09	
Cash on Hand:	$	
Grantee Program Account	$	
Revolving Cash Fund Balances	$(0.00)	
Section 108 Cash Balances	$ 0.00	
SUBTRACT:		
Grantee CDBG Program Liabilities Include any reimbursement due to the Grantee from program funds)	$(91,459.94)	
Subrecipient CDBG Program Liabilities (same instructions as above)	($ 0.00)	
TOTAL RECONCILING BALANCE		$ 978,305.15
RECONCILED DIFFERENCE: (Between Total Reconciling Balance and Unexpended Balance): Provide an explanation if an unreconciled difference exists.	$	

Additional funds were drawn down after the close of business on 9/30/09 to cover FY 2008-09 invoices that arrived after that date

* When grantees or subrecipients operate their programs on a reimbursement basis, any amounts due to the grantee or subrecipients should be included in the Program Liabilities.

Summary of Activities (C04PR03)

This report lists each CDBG activity which was open during a program year. For each activity, the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulatory cite, and characteristics of the beneficiaries.

IDIS - PR03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2008
LAKE COUNTY

Date: 16-Nov-2009
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PGM Year: 2004
Project: 0012 - COMMUNITY ENHANCEMENT AREA PROGRAM
Objective:

IDIS Activity: 69 - COMMUNITY ENHANCEMENT AREA PROGRAM
Outcome:
Status: Open
Location:
COMMUNITY SERVICES ANNEX 31150 INDUSTRY DRIVE
TAVARES, FL 32778

Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 12/02/2004

Financing:
Funded Amount: $14,400.00
Drawn Thru Program Year: $13,509.70
Drawn In Program Year: $0.00

Description:
NEIGHBORHOOD-BASED REVITALIZATION PROGRAM WITH GEOGRAPHICALLY COORDINATED SERVICE DELIVERY.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 2,786
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		IN FY 07-08, IN YALAHA, MITIGATED ASBESTOS IN OLD COMMUNITY CENTER ANDDEMOLISHED OLD COMMUNITY CENTER.
2006		AT END OF 2006, COMMUNITY ENHANCEMENT AREA PROJECTS ARE STILL UNDERWAY

PGM Year: 2005

Project: 0002 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROGRAM

Objective:

IDIS Activity: 76 - COMMUNITY ENHANCEMENT AREA PROGRAM

Outcome:

Status: Open

Location:
COUNTYWIDE
TAVARES, FL 32778

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 12/09/2005

Financing:
Funded Amount: $70,000.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
COMMUNITY-BASED NEIGHBORHOOD IMPROVEMENT PROGRAM DESIGNED TO IMPROVE QUALITY OF LIFE IN LOW INCOME NEIHGBORHOODS.

Proposed Accomplishments:
Public Facilities : 3
Total Population in Service Area: 2,786
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2006		AS OF END OF 2006, COMMUNITY ENHANCEMENT AREA PROJECTS ARE STILL UNDERWAY.

PGM Year: 2006
Project: 0001 - PUBLIC FACILITIES AND INFRASTRUCTURE
Objective:

IDIS Activity: 93 - LAKE KATHRYN STAFF COSTS, PHASE 6
Outcome:
Status: Completed 9/30/2008
Location:
LAKE KATHRYN COMMUNITY SOUTH OF STATE ROAD 42
PAISLEY, FL 32767

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 01/26/2007

Financing:
Funded Amount: $7,645.12
Drawn Thru Program Year: $7,645.12
Drawn In Program Year: $890.63

Description:
PROJECT MANAGEMENT COSTS FOR LAKE KATHRYN PAVING PROJECT.

Proposed Accomplishments:
People (General) : 1
Total Population in Service Area: 5,208
Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		PUBLIC WORKS STAFF HAS COMPLETED THEIR PORTION OF PROJECT SUPERVISION.
2006		AS OF SEP 2007, PUBLIC WORKS DEPARTMENT STILL WORKING ON GETTING BIDS FOR PROJECT AND WILL OVERSEE CONSTRUCTION WHEN IT BEGINS.

PGM Year: 2006
Project: 0002 - COMMUNITY ENHANCMEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 94 - FERNDALE COMMUNITY CENTER
Outcome:
Status: Completed 12/15/2008
Location:
15303 FERNDALE COMMUNITY ROAD FERNDALE, FL 34729
Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 01/26/2007

Financing:
Funded Amount: $76,827.85
Drawn Thru Program Year: $76,827.85
Drawn In Program Year: $49,879.34

Description:
ADDITION OF TWO ADA-COMPLIANT RESTROOMS TO THE COMMUNITY CENTER

Proposed Accomplishments:
Public Facilities : 2
Total Population in Service Area: 85
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2006		COMPLICATIONS HAVE SLOWED PROGRESS. HOWEVER, BY END OF SEPTEMBER 2007 NEW WELL SHOULD BE IN PLACE. NEW SEPTIC SYSTEM SHOULD BE IN PLACE BY END OF DECEMBER THEN CONSTRUCTION OF RESTROOMS CAN BEGIN AND SHOULD BE COMPLETED IN SPRING OF 2008.
2007		AS OF SEP 30, 08, ADA RESTROOMS ARE ALMOST COMPLETE. ADA RESTROOMS WERE COMPLETED IN DECEMBER 2008.

PGM Year: 2007
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 109 - ALTOONA CHARTER SCHOOL RENOVATIONS
Outcome:
Status: Open
Location:
42630 HWY 19 ALTOONA, FL 32702

Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 01/14/2008

Financing:
Funded Amount: $150,000.00
Drawn Thru Program Year: $55,180.00
Drawn In Program Year: $34,660.00

Description:
REPAIR ROOF AND INSTALL FIRE SPRINKLER SYSTEM SO SCHOOL BUILING CAN BE USED AS SCHOOL AND COMMUNITY CENTER.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,162
Census Tract Percent Low / Mod: 51.20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		AS OF SEP 30, 2008, BID FOR ROOF REPAIRS IS UNDERWAY AND ARCHITECTURALDRAWINGS FOR OTHER BUILDING REPAIRS IS ALSO UNDERWAY.

PGM Year: 2007
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 110 - PONCEANNAH CEMETERY IMPROVEMENTS
Outcome:
Status: Completed 9/29/2008
Location:
23813 COUNTY ROAD 42
PAISLEY, FL 32767

Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 01/14/2008

Financing:
Funded Amount: $27,038.14
Drawn Thru Program Year: $27,038.14
Drawn In Program Year: $7,165.92

Description:
REPLACE FENCING, INSTALL WATER WELL AND SECURITY LIGHTING TOIMPROVE ACCESS TO THIS COMMUNITY ASSET.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 763
Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		THIS PROJECT HAS GIVEN THE PAISLEY COMMUNITY A PLACE TO BE PROUD OF AND A FOR THE PUBLIC TO FIND AS A PLACE FOR QUIET REFUGE. IT WILL ALSO CONTINED TO BE USED AS A PLACE FOR INDIGENT BURIALS.

PGM Year: 2007
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 111 - YALAHA COMMUNITY CENTER
Outcome:
Status: Open
Location:
26548 YALAHA RD
YALAHA, FL 34797

Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 01/14/2008

Description:
CONSTRUCTION OF NEW COMMUNITY CENTER.

Financing:
Funded Amount: $100,000.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

PGM Year: 2007
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 112 - CEA STAFF COSTS
Status: Completed 10/23/2008
Location:
COUNTYWIDE
TAVARES, FL 32778
Outcome:

Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 01/10/2008

Financing:
Funded Amount: $51,764.49
Drawn Thru Program Year: $51,764.49
Drawn In Program Year: $10,062.46

Description:
PROJECT MANAGEMENT COSTS FOR THE FOUR COMMUNITY ENHANCEMENT AREA PARTNERSHIP PROJECTS CURRENTLY UNDERWAY.

Proposed Accomplishments:
Public Facilities : 3
Total Population in Service Area: 1,071
Census Tract Percent Low / Mod: 57.90

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		CLOSED PENDING FINAL DRAW. THE PONCEANNAH CEMETERY PROJECT HAS BEEN COMPLETED. MANAGEMENT OF THE YALAHA, FERNDALE, AND ALTOONA PROJECTS WILLCONTINUE INTO THE NEXT PROGRAM YEAR.

PGM Year: 2007
Project: 0002 - PUBLIC SERVICES

IDIS Activity: 113 - PRESCRIPTION ASSISTANCE
Status: Completed 9/30/2008
Location:
COUNTY-WIDE EUSTIS, FL 32726

Objective:

Outcome:

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 01/10/2008

Financing:
Funded Amount: $70,720.00
Drawn Thru Program Year: $70,720.00
Drawn In Program Year: $1,387.80

Description:
TO ASSIST THE COUNTY HEALTH DEPARTMENT PROVIDE PRESCRIPTIONSTO MEDICALLY INDIGENT PERSONS.

Proposed Accomplishments:
People (General) : 600

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	216
Black/African American:	0	0	0	0	0	0	55
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	279
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	189
Low Mod	0	0	0	90
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	279
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		CLOSED PENDING FINAL DRAW. THIS ACTIVITY ENABLED 279 EXTREMELY AND VERY LOW INCOME INDIVIDUALS TO RECEIVE 2,197 PRESCRIPTIONS THAT THEY WOULD NOT HAVE BEEN ABLE TO OTHERWISE AFFORD.
2007	279	CLOSED PENDING FINAL DRAW. THIS ACTIVITY ENABLED 279 EXTREMELY AND VERY LOW INCOME INDIVIDUALS TO RECEIVE 2,197 PRESCRIPTIONS THAT THEY WOULD NOT HAVE BEEN ABLE TO OTHERWISE AFFORD.

PGM Year: 2007
Project: 0002 - PUBLIC SERVICES
IDIS Activity: 114 - COMMUNITY HEALTH WORKER PROGRAM
Status: Completed 9/30/2008
Location:
COUNTY-WIDE TAVARES, FL 32778

Objective:
Outcome:

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/10/2008

Financing:
Funded Amount: $77,294.00
Drawn Thru Program Year: $77,294.00
Drawn In Program Year: $14,321.90

Description:
THE PROGRAM WILL RECRUIT VOLUNTEERS FROM THE RURAL COMMUNITIES WHO WILL RECEIVE TRAINING AND THEN GO OUT INTO THE COMMUNITY TO EDUCATE THE RESIDENTS ABOUT VARIOUS HEALTH PROGRAMS.

Proposed Accomplishments:
People (General) : 200

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	13,446
Black/African American:	0	0	0	0	0	0	3,361
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16,807
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,821
Low Mod	0	0	0	10,986
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16,807
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007	16,807	COMPLETED PENDING FINAL DRAW. SEE LARGE NARRATIVE FOR ACCOMPLISHMENTS. THIS PROGRAM LEVERAGED $141,585 AND REACHED 16,807 PEOPLE IN LAKE COUNTY THROUGH A VARIETY OF PROGRAMS AND COMMUNITY EDUCATION PROJECTS. THE NUTRITION EDUCATION PROJECT REACHED 791 PEOPLE. THE KID CARE OUTREACH PROGRAM ASSISTED 370 FAMILIES IN FILLING OUT THEIR APPLICATION ON-LINE. THE ESPARANZA PROJECT INFORMED 360 HISPANIC WOMEN ON EBCD AND TRAINED 23 WOMEN AS COMMUNITY HEALTH WORKERS. CLASSES WERE CONDUCTED ON HEART HEALTH. APPROXIMATELY 1,000 PERSONS WERE REAACHED DURING TWO HEALTH FAIRS TO PROMOTE HEALTH AWARENESS. IN ALL 43 NEW COMMUNITY HEALTH WORKERS WERE RECRUITED AND THREE UNDERWENT TRAIN-THE-TRAINER CLASSES ON HEART, SMOKING CESSATION, DIABETES AND A FAMILY DEVELOPMENT PROGRAM.

PGM Year: 2007
Project: 0003 - URBAN COUNTY PARTNERS
IDIS Activity: 115 - ASTATULA PARK IMPROVEMENTS
Status: Completed 11/30/2008
Location:
WEST SIDE OF CR 561 JOE SWAFFER PARK ASTATULA, FL 34705

Objective:
Outcome:

Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 01/11/2008

Financing:
Funded Amount: $36,360.00
Drawn Thru Program Year: $36,360.00
Drawn In Program Year: $36,360.00

Description:
IMPROVEMENTS TO JOE SWAFFER PARK INCLUDING BLEACHERS, BENCHES, FENCING, SECURITY SYSTEM, SECURITY LIGHTING AND UPGRADING OF TENNIS COURT.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		AS OF SEP 30, 08 PROJECT IS NOT COMPLETE. BLEACHERS, BENCHES AND SECURITY LIGHTING ARE STILL TO BE INSTALLED. PROJECT COMPLETED IN NOVEMBER 2008

PGM Year: 2007
Project: 0003 - URBAN COUNTY PARTNERS

IDIS Activity: 116 - LADY LAKE ROAD RESURFACING
Status: Completed 10/30/2008
Location:
APRIL HILLS SUBDIVISION LADY LAKE, FL 32159

Objective:

Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/11/2008

Financing:
Funded Amount: $90,900.00
Drawn Thru Program Year: $90,900.00
Drawn In Program Year: $90,900.00

Description:
RESURFACING OF ROADS.

Proposed Accomplishments:
People (General) : 1
Total Population in Service Area: 3,543
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		AS OF SEP 30, 08 PROJECT IS NOT QUITE COMPLETE. LAST BIT OF RESURFACING IS YET TO BE DONE AND THEN CLEAN UP OF PROJECT/AREA. ROAD RESURFACING AND CLEAN UP COMPLETED IN OCTOBER 2008.

PGM Year: 2007
Project: 0003 - URBAN COUNTY PARTNERS

IDIS Activity: 117 - MONTVERDE PARK IMPROVEMENTS
Status: Completed 3/30/2009
Location:
TRUSKETT PARK MONTVERDE, FL 34756

Objective:

Outcome:

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/14/2008

Financing:
Funded Amount: $36,360.00
Drawn Thru Program Year: $36,360.00
Drawn In Program Year: $36,360.00

Description:
IMPROVEMENTS TO PARK INCLUDING ADDITION OF HANDICAP PARKING,BASKETBALL COURT, SECURITY LIGHTING, FENCING, PICNIC TABLES,BENCHES, TRASH RECEPTACLES AND BICYCLE RACKS.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		AS OF SEP 30,08 PROJECT NOT COMPLETE. TOWN IS IN PROCESS OF GETTING PERMIT FROM DEP. AFTER PERMITTING DELAYS WERE SOLVED, PROJECT WAS COMPLETED IN MARCH 2009.

PGM Year: 2007
Project: 0003 - URBAN COUNTY PARTNERS

IDIS Activity: 118 - TAVARES PARK IMPROVEMENTS
Status: Open
Location:
SUMMERALL PARK TAVARES, FL 32778

Objective:

Outcome:

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 01/11/2008

Financing:
Funded Amount: $220,886.74
Drawn Thru Program Year: $63,665.20
Drawn In Program Year: $63,665.20

Description:
PARK IMPROVEMENTS TO INCLUDE RENOVATION OF BOAT RAMP,
CONSTRUCTION OF DOCK AND INSTALLATION OF PLAYGROUND EQUIPMENT.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 595
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		AS OF SEP 30,08 PROJECT IS NOT COMPLETE. CITY HAS INSTALLED FENCING AND BENCHES IN PARK. THEY ARE WORKING WITH DEP FOR PERMIT FOR DREDGING AND INSTALLATION OF BOAT DOCK.

PGM Year: 2007
Project: 0004 - HOUSING REHABILITATION

IDIS Activity: 120 - HOUSING REHABILITATION
Status: Open
Location:
COUNTY-WIDE
TAVARES, FL 32778

Initial Funding Date: 01/10/2008

Financing:
Funded Amount: $71,069.00
Drawn Thru Program Year: $38,505.23
Drawn In Program Year: $18,794.96

Proposed Accomplishments:
Housing Units : 7

Actual Accomplishments:
Number assisted:

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:
REPAIRS TO HOMES OWNED BY LOW INCOME HOUSEHOLDS THAT DO NOT TRIGGER LEAD-BASED PAINT ABATEMENT REQUIREMENTS.
MODULAR ANDMANUFACTURED HOUSING ARE TO BE TARGETED.

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

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White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2007		AS OF SEP 30, 08 THREE HOUSEHOLDS HAVE BEEN ASSISTED WITH REPAIRS. ANOHER IS UNDERWAY. ACTIVITY WILL BE CLOSED AFTER THAT HOME IS REPAIRED.

PGM Year: 2007
Project: 0005 - ADMINISTRATIVE PROGRAM

IDIS Activity: 121 - ADMINISTRATION
Status: Completed 10/23/2008
Location:
1300 S. DUNCAN DR.
TAVARES, FL 32778

Initial Funding Date: 01/10/2008

Financing:
Funded Amount: $126,693.81
Drawn Thru Program Year: $126,693.81
Drawn In Program Year: $36,078.77

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
STAFF AND ADMINISTRATIVE COSTS TO ADMINISTER CDBG PROGRAM INCOMPLIANCE WITH FEDERAL REGULATIONS AND TO PARTICIPATE IN HOMELESS CONTINUUM OF CARE.
PENDING THE FINAL DRAW, ALL ADMINISTRATIVE ACTIVITIES FOR THIS PROGRAMYEAR HAVE BEEN COMPLETED.

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

PGM Year: 2008
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 122 - YALAHA COMMUNITY CENTER
Outcome:
Status: Open
Location:
26548 YALAHA RD YALAHA, FL 34797

Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 11/10/2008

Financing:
Funded Amount: $170,000.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
CONSTRUCT NEW COMMUNITY CENTER

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		During PY 2008,continued to work on finding other funding resources. Action was started to contract with an architectural firm to start design of the building construction plans. It was decided to decrease the size of the building and move ahead with a design that was affordable with the funds available, to include those allocated in PY 2009.

PGM Year: 2008
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 123 - FERNDALE COMMUNITY PARK
Outcome:
Status: Cancelled 7/23/2009
Location:
ALT KEY 1509211
FERNDALE, FL 34729

Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $550.00
Drawn Thru Program Year: $550.00
Drawn In Program Year: $550.00

Description:
ACQUISITION OF PROPERTY FOR FRIENDS OF FERNDALE TO TURN INTOA COMMUNITY PARK.
PURCHASE OF MATERIAL TO BUILD SMALL PAVILION.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 85
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		OWNER OF PROPERTY WOULD NOT SELL AT APPRAISED VALUE. THEREFORE, ACTIVITY IS CANCELLED.

PGM Year: 2008
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 124 - CEA STAFF COSTS
Status: Completed 9/30/2009
Location:
COUNTYWIDE TAVARES, FL 32778

Outcome:

Matrix Code: Neighborhood Facilities (03E)
National Objective: LMA

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $43,676.72
Drawn Thru Program Year: $30,112.43
Drawn In Program Year: $30,112.43

Description:
PROJECT MANAGEMENT COSTS FOR THE COMMUNITY ENHANCEMENT AREA PROJECTS UNDERWAY.

Proposed Accomplishments:
Public Facilities : 4
Total Population in Service Area: 85
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		CEA staff continued to work with Yalaha, Altoona, and Ferndale on current projects.Continued work with several other unincorporated communities to solve various community issues and kept the community associations appraised of County actions that would affect their communities.

PGM Year: 2008
Project: 0002 - PUBLIC SERVICES

IDIS Activity: 125 - PRESCRIPTION ASSISTANCE
Status: Completed 9/30/2009
Location:
COUNTY-WIDE EUSTIS, FL 32726

Objective:

Outcome:

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $83,038.00
Drawn Thru Program Year: $34,509.75
Drawn In Program Year: $34,509.75

Description:
TO ASSIST THE LAKE COUNTY HEALTH DEPARTMENT PROVIDE PRESCRIPTIONS TO MEDICALLY INDIGENT INDIVIDUALS.

Proposed Accomplishments:
People (General) : 250

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	315
Black/African American:	0	0	0	0	0	0	51
Asian:	0	0	0	0	0	0	7
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	373
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	260
Low Mod	0	0	0	113
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	373
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	373	In PY 2008, this program was able to assist the Lake County Health Department in providing 373 low income individuals with 3,117 prescriptions.

PGM Year: 2008
Project: 0002 - PUBLIC SERVICES
Objective:

IDIS Activity: 126 - COMMUNITY HEALTH CARE WORKER PROGRAM
Outcome:
Status: Completed 9/30/2009
Location:
COUNTY-WIDE TAVARES, FL 32778

Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $57,753.43
Drawn Thru Program Year: $38,666.82
Drawn In Program Year: $38,666.82

Description:
THE PROGRAM RECRUITS VOLUNTEERS WHO RECEIVE TRAINING AND INFORMATION AND THEN GO INTO THE RURAL COMMUNITIES TO EDUCATE THE RESIDENTS ABOUT VARIOUS HEALTH PROGRAMS.

Proposed Accomplishments:
People (General) : 1,000

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	958
Black/African American:	0	0	0	0	0	0	319
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,277
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	893
Low Mod	0	0	0	379
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	1,277
Percent Low/Mod				100.0%

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	1,277	IN PY 2008, THE COMMUNITY HEALTH CARE WORKER PROGRAM SERVED 1,277 INDIVIDUALS. PEOPLE WERE ASSISTED IN VARIOUS HEALTH PROGRAMS SUCH AS COMPLETING 324 APPLICATIONS TO THE FOOD STAMP AND KIDCARE PROGRAMS; 81 INDIVIDUALS RECEIVED INFORMATION ON DIABETES AND HEART PROGRAMS; 340 INDIVIDUALS RECEIVED HEALTH CARE INFORMATION AT PUBLIC ASSISTANCE EVENTS; AND 257 HEALTH CARE CALLS WERE TAKEN.

PGM Year: 2008
Project: 0003 - URBAN COUNTY PARTNERS
IDIS Activity: 127 - ASTATULA PARK IMPROVEMENTS
Status: Completed 9/30/2009
Location:
JOE SWAFFER PARK ASATATULA, FL 34705

Objective:
Outcome:

Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 12/18/2008
Financing:
Funded Amount: $24,297.84
Drawn Thru Program Year: $24,297.84
Drawn In Program Year: $24,297.84

Description:
IMPROVEMENTS TO JOE SWAFFER PARK INCLUDING IMPROVEMENTS TO BALLFIELD AND TENNIS COURTS AND REPLACING AND ADDING PLAYGROUND EQUIPMENT.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		IMPROVEMENTS TO JOE SWAFFER PARK WERE COMPLETED.

PGM Year: 2008
Project: 0003 - URBAN COUNTY PARTNERS
IDIS Activity: 128 - LADY LAKE ROAD RESURFACING
Status: Open
Location:
SKYLINE HILLS SUBDIVISION LADY LAKE, FL 32159

Objective:
Outcome:

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $90,900.00
Drawn Thru Program Year: $5,950.00
Drawn In Program Year: $5,950.00

Description:
COMPLETE RESURFACING OF ROADS IN THE SKYLINE HILLS SUBDIVISION.

Proposed Accomplishments:
People (General) : 30
Total Population in Service Area: 3,543
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		IN PY 2008, THE ROAD RESURFACING PROJECT IS STILL UNDERWAY. STILL A BIT OF RESURFACING AND CLEANUP TO BE DONE.

PGM Year: 2008
Project: 0003 - URBAN COUNTY PARTNERS
Objective:

IDIS Activity: 129 - MONTVERDE TRUSKETT PARK IMPRVMNTS PH II
Outcome:
Status: Completed 9/30/2009
Location:
TRUSKETT PARK MONTVERDE, FL 34756

Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $36,360.00
Drawn Thru Program Year: $36,360.00
Drawn In Program Year: $36,360.00

Description:
THIS PHASE WILL ADD WALKWAYS, BENCHES, A BIO-SWALE FOR STORM WATER RETENTION AND LANDSCAPING.

Proposed Accomplishments:
Public Facilities : 1
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		ALL THE IMPROVEMENTS TO TRUSKETT PARK WERE COMPLETED.

PGM Year: 2008
Project: 0003 - URBAN COUNTY PARTNERS

IDIS Activity: 130 - TAVARES ROAD PAVING
Status: Open
Location:
HIBISCUS COURT TAVARES, FL 32778

Objective:

Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $90,900.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
PAVING THE LENGTH OF 1,040 LINEAR FEET OF HIBISCUS COURT.

Proposed Accomplishments:
People (General) : 40
Total Population in Service Area: 595
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		THE CITY HAD A DIFFICULT TIME GETTING A CONTRACTOR FOR THE PROJECT. THEN BEFORE PAVING COULD ACTUALLY BEGIN, THERE WERE UTILITIES THAT HAD TO BE MOVED. THE PROJECT HAS BEGUN AND SHOULD BE COMPLETED IN 4 - 5 MORE WEEKS.

PGM Year: 2008
Project: 0003 - URBAN COUNTY PARTNERS
IDIS Activity: 131 - URBAN COUNTY PARTNERS STAFF COSTS
Status: Completed 9/30/2009
Location:
COUNTY-WIDE TAVARES, FL 32778

Objective:
Outcome:

Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $26,523.63
Drawn Thru Program Year: $19,615.03
Drawn In Program Year: $19,615.03

Description:
MANAGEMENT OF URBAN COUNTY PARTNER PROJECTS.

Proposed Accomplishments:
Public Facilities : 4
Total Population in Service Area: 5,853
Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008		THE URBAN COUNTY STAFF ASSISTED THE CITIES IN GETTING THEIR PROJECTS STARTED, EXPLAINED AND MONITORED THE CONTRACTOR DAVIS-BACON COMPLIANCE, MONITORED DURING THE CONSTRUCTION PROCESS, AND DID A FINAL MONITORING OF PROJECT RECORDS AT END OF PROJECTS.

PGM Year: 2008
Project: 0004 - HOUSING REHABILITATION

IDIS Activity: 132 - HOUSING REHABILITATION
Status: Open
Location:
COUNTY-WIDE TAVARES, FL 32778

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $75,682.00
Drawn Thru Program Year: $49,262.16
Drawn In Program Year: $49,262.16

Proposed Accomplishments:
Housing Units : 10

Actual Accomplishments:
Number assisted:

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Description:
REPAIRS TO HOMES OWNED BY LOW INCOME HOUSEHOLDS.
MODULAR ANDMANUFACTURED HOUSING ARE TO BE TARGETED.

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	8	0	0	0	8	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Year	# Benefiting	Accomplishment Narrative
2008	8	IN PY 2008, EIGHT LOW INCOME HOUSEHOLDS WERE ASSISTED IN HOME REPAIRS. FOUR ROOFS WERE REPLACED, TWO HOUSEHOLDS RECEIVED NEW WELLS AND TWO HOUSEHOLDS RECEIVED NEW SEPTIC SYSTEMS.

PGM Year: 2008
Project: 0005 - ADMINISTRATIVE PROGRAM

IDIS Activity: 133 - ADMINISTRATION
Status: Completed 9/30/2009
Location:
1300 S. DUNCAN DRIVE TAVARES, FL 32778

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/18/2008

Financing:
Funded Amount: $109,317.61
Drawn Thru Program Year: $73,978.51
Drawn In Program Year: $73,978.51

Description:
STAFF AND ADMINISTRATIVE COSTS TO ADMINISTER CDBG PROGRAMS IN COMPLIANCE WITH FEDERAL REGULATIONS AND TO PARTICIPATE IN HOMELESS CONTINUUM OF CARE.

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		
Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

PGM Year: 2007
Project: 0001 - COMMUNITY ENHANCEMENT AREA PARTNERSHIP
Objective:

IDIS Activity: 134 - WOMENS WELLNESS CTR PH 1 & 3
Outcome:
Status: Open
Location:
2113 GRIFFIN ROAD
LEESBURG, FL 34748

Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 07/23/2009

Financing:
Funded Amount: $189,592.00
Drawn Thru Program Year: $0.00
Drawn In Program Year: $0.00

Description:
PHASE 1 IS THE ARCHITECTURALENGINEERING PHASE FOR THE RENOVATIONS TO BUILDING THAT WILL BECOME THE WOMENS WELLNESS CENTER.
PHASE 3 IS THE ADDITION TO THE BUILDING.

Proposed Accomplishments:
Public Facilities : 2

Actual Accomplishments:
Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

Total Funded Amount:	$2,226,550.38
Total Drawn Thru Program Year:	$1,085,766.08
Total Drawn In Program Year:	$713,829.52

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Federal Entitlement Grant Funding (C0PR01)

This report shows for each grant the funds authorized, suballocated, drawn and available to draw. The grants are by program and listed by fiscal year.

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B00UC120015	$929,000.00	$0.00	$929,000.00	$929,000.00	$0.00	$0.00
		B01UC120015	$969,000.00	$0.00	$969,000.00	$969,000.00	$0.00	$0.00
		B02UC120015	$923,000.00	$0.00	$923,000.00	$923,000.00	$0.00	$0.00
		B03UC120015	$986,000.00	$0.00	$986,000.00	$986,000.00	$0.00	$0.00
		B04UC120015	$1,013,000.00	$0.00	$1,013,000.00	$1,013,000.00	$0.00	$0.00
		B05UC120015	$1,056,606.00	$0.00	$1,056,606.00	$1,056,606.00	$0.00	$0.00
		B06UC120015	$968,033.00	$0.00	$968,033.00	$968,033.00	$0.00	$0.00
		B07UC120015	$986,762.00	$0.00	$986,762.00	$885,635.91	$0.00	$101,126.09
		B08UC120015	$968,639.00	$0.00	$804,242.47	$0.00	$164,396.53	$968,639.00
		B09UY120015	$263,083.00	$0.00	$243,483.00	$0.00	$19,600.00	$263,083.00
			$9,063,123.00	**$0.00**	**$8,879,126.47**	**$7,730,274.91**	**$183,996.53**	**$1,332,848.09**
GRANTEE TOTALS			**$9,063,123.00**	**$0.00**	**$8,879,126.47**	**$7,730,274.91**	**$183,996.53**	**$1,332,848.09**

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Housing Rehabilitation Summary (C0PR10)

This report shows housing rehabilitation activity by category, including funds budgeted for construction and administrative costs, estimated number of units to be done, actual number of units completed plus expenditures for construction and administrative costs.

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0004	132	HOUSING REHABILITATION	OPEN	14A	LMH	75,682.00	73.6	55,672.55	8	8	100.0	8	0
		2008	TOTALS: BUDGETED/UNDERWAY				75,682.00	73.5	55,672.55	8	8	100.0	8	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							75,682.00	73.5	55,672.55	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0004	120	HOUSING REHABILITATION	OPEN	14A	LMH	71,069.00	0.0	38,505.23	0	0	0.0	0	0
		2007	TOTALS: BUDGETED/UNDERWAY				71,069.00	54.1	38,505.23	0	0	0.0	0	0
				COMPLETED			0.00	0.0	0.00	0	0	0.0	0	0
							71,069.00	54.1	38,505.23	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0005	105	HOUSING REHABILITATION	COM	14A	LMH	911.50	100.0	911.50	2	2	100.0	2	0
2006	0005	108	TORNADO DISASTER ASSISTANCE	COM	14A	URG	100,986.00	0.0	100,986.00	0	0	0.0	0	0
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			101,897.50	100.0	101,897.50	2	2	100.0	2	0
							101,897.50	100.0	101,897.50	2	2	100.0	2	0

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2005	0011	87	HOUSING REHABILITATION	COM	14A	LMH	17,945.00	100.0	17,945.00	3	3	100.0	3	0
		2005	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				17,945.00	100.0	17,945.00	3	3	100.0	3	0
							17,945.00	100.0	17,945.00	3	3	100.0	3	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0010	67	HOME REPAIR PROGRAM	COM	14A	LMH	10,563.50	100.0	10,563.50	6	6	100.0	0	3
		2004	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				10,563.50	100.0	10,563.50	6	6	100.0	0	3
							10,563.50	100.0	10,563.50	6	6	100.0	0	3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0010	50	HOUSING REHABILITATION	COM	14A	LMH	8,337.14	100.0	8,337.14	2	2	100.0	0	2
		2003	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				8,337.14	100.0	8,337.14	2	2	100.0	0	2
							8,337.14	100.0	8,337.14	2	2	100.0	0	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER

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2002	0010	44 HOUSING REHABILITATION	COM	14A	LMH	38,352.00	100.0	38,352.00	8	8	100.0	0	8
2002	0010	45 HOUSING REHABILITATION STAFF COSTS	COM	14A	LMH	511.79	0.0	511.79	0	0	0.0	0	0
		2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED				38,863.79	100.0	38,863.79	8	8	100.0	0	8
						38,863.79	100.0	38,863.79	8	8	100.0	0	8

CDBG Performance Measures (C0PR83)

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Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new access to a facility	7,568	0	0	0	0	0	0	0	0	7,568
with improved access to a facility	1,715	0	0	0	0	0	0	0	0	1,715
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	9,283	0	0	0	0	0	0	0	0	9,283
Number of Households Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
with new (or continuing) access to a service	1,277	373	0	0	0	0	0	0	0	1,650
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	1,277	373	0	0	0	0	0	0	0	1,650

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Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :										

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

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Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

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Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

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Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	8	0	0	0	0	0	0	0	8
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units										
Occupied by elderly	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

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Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit										
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

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Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

CDBG Strategy Area, CFDI, and Local Target Area (COPR84)

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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Performance Measure Tables

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%		
		31-		
		51-		
	Large Related	0-30%		
		31-		
		51-		
	Elderly	0-30%		
		31-		
		51-		
	All Other	0-30%		
		31-		
		51-		
Owner	Small Related	0-30%		
		31-		
		51-		
	Large Related	0-30%		
		31-		
		51-		
	Elderly	0-30%		
		31-		
		51-		
	All Other	0-30%		
		31-		
		51-		
Non-Homeless Special Needs	Elderly	0-80%		
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%		
	Physical Disability	0-80%		
	Developmental Disability	0-80%		
	Alcohol/Drug Abuse	0-80%		
	HIV/AIDS	0-80%		
	Victims of Domestic	0-80%		

Table 2A
Priority Housing Needs/Investment Plan Goals

Priority Need	7-Yr. Goal Plan/Act	Yr. 1/04 Goal Plan/Act	Yr. 2/05 Goal Plan/Act	Yr. 3/06 Goal Plan/Act	Yr. 4/07 Goal Plan/Act	Yr. 5/08 Goal *Plan/Act*
Renters						
0 - 30 of MFI						
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI						
31 - 50 of MFI						
51 - 80% of MFI	60/33	5/2	10/2	30/11	21/10	10/8
Homeless*						
Individuals						
Families						
Non-Homeless Special Needs						
Elderly						
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter						
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Table 2A
Priority Housing Activities

Priority Need	7-Yr. Goal Plan/Act	Yr. 1/04 Goal Plan/Act	Yr. 2/05 Goal Plan/Act	Yr. 3/06 Goal Plan/Act	Yr. 4/07 Goal Plan/Act	Yr. 5/08 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units						
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	60/33	5/2	10/2	30/11	21/10	10/8
Homeownership assistance						
HOPWA						
Rental assistance						
Short term rent/mortgage utility payments						
Facility based housing development						
Facility based housing operations						
Supportive services						
Other						

Priority Community Development Activities

(Table 2B)

Priority Need	7 5-Yr. Goal Plan/Act	Yr. 1/04 Goal Plan/Act	Yr. 2/05 Goal Plan/Act	Yr. 3/06 Goal Plan/Act	Yr. 4/07 Goal Plan/Act	Yr. 5/08 Goal Plan/Act
Acquisition of Real Property				1/0		1/0
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)	10/2	0/1	1/1	0/0	0/0	0/0
Senior Centers	1/0					
Handicapped Centers						
Homeless Facilities						
Youth Centers						
Neighborhood Facilities	4/2	0/0	1/0	2/0	2/2	2/0
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities	1/5	0/0	1/0	2/2	3/1	2/2
Parking Facilities						
Tree Planting	2/0					
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs						
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements	9/7	3/2	2/1	2/2	2/2	2/0
Sidewalks	0/3	0/0	3/3			
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services	225/102	60/50	30/36	22/27	0/0	0/0
Handicapped Services						
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services	1600/19,839	350/390	350/413	350/300	400/17,086	450/1650
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services						
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

OUTCOME PERFORMANCE MEASUREMENTS
(Table 1C, 2C, 3A)

Specific Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
Availability/Accessibility of Decent Housing (DH-1)							
DH 1.1	NONE		2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%
Affordability of Decent Housing (DH-2)							
DH 2.1	NONE		2005				%
			2006				%
			2007				%
			2008				%
			2009				%
			MULTI-YEAR GOAL				%
Sustainability of Decent Housing (DH-3)							
DH 3.1	HOUSING REHABILITATION	CDBG	2005	# REHABS COMPLETED, MAKING STRUCTURE SAFE, INHABITABLE & IN CODE COMPLIANCE	10	2	20 %
			2006		30	11	37 %
			2007		21	10	48 %
			2008		10	8	80 %
			2009				%
			MULTI-YEAR GOAL		71	31	44 %
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL 1.1	IMPROVE OF ACCESS BY CONSTRUCTING PUBLIC FACILITIES	CDBG	2005	# PROJECTS COMPLETED	8	7	88 %
			2006		7	7	100 %
			2007		5	4	80 %
			2008		4	3	75 %
			2009				%
			MULTI-YEAR GOAL		24	21	88 %
Affordability of Suitable Living Environment (SL-2)							
SL 2.1	PROVIDING ASSISTANCE TO LOW-MOD INCOME INDIVIDUALS TO PURCHASE PRESCRIPTION MEDICATIONS THROUGH HEALTH DEPARTMENT	CDBG	2005	# INDIVIDUALS RECEIVED ASSISTANCE	350	413	118 %
			2006		350	300	86 %
			2007		300	279	93 %
			2008		250	373	149 %
			2009				%
			MULTI-YEAR GOAL		1250	1365	109 %
Sustainability of Suitable Living Environment (SL-3)							
SL 3.1	ACTIVITIES TO IMPROVE FACILITIES THAT PROMOTE LIVABLE COMMUNITIES	CDBG	2005	# PROJECTS COMPLETED	2	0	0 %
			2006		2	0	0 %
			2007		3	2	67 %
			2008		3	0	0 %
			2009				%
			MULTI-YEAR GOAL		10	2	20 %

Availability/Accessibility of Economic Opportunity (EO-1)						
Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved
EO 1.1 NONE		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-YEAR GOAL				%
Affordability of Economic Opportunity (EO-2)						
EO 2.1 NONE		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-YEAR GOAL				%
Sustainability of Economic Opportunity (EO-3)						
EO 3.1 NONE		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-YEAR GOAL				%
Neighborhood Revitalization (NR-1)						
NR 1.1 NONE		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-YEAR GOAL				%
Other (O-1)						
O 1.1 NONE		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-YEAR GOAL				%
Other (O-2)						
O 2.1 NONE		2005				%
		2006				%
		2007				%
		2008				%
		2009				%
		MULTI-YEAR GOAL				%

OUTCOME PERFORMANCE MEASUREMENTS
Table 1C
Summary of Specific Homeless/Special Needs Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Homeless Objectives					
	NA					
	Special Needs Objectives					
	NA					
	Other Objectives					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

OUTCOME PERFORMANCE MEASUREMENTS
Table 2C
Summary of Specific Housing/Community Development Objectives

#	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
	NONE					
	Owner Housing					
	HOUSING REHAB	CDBG	# REHABS COMPLETED	71	31	DH-3
	Community Development					
	COMMUNITY ENHANCEMENT ACTIVITIES	CDBG	# PROJECTS COMPLETED	11	2	SL-3
	Infrastructure					
	ROAD/SIDEWALK CONSTRUCTION	CDBG	# PROJECTS COMPLETED	9	10	SL-1
	Public Facilities					
	PARK IMPROVEMENTS	CDBG	# PROJECTS COMPLETED	1	5	SL-1
	Public Services					
	PRESCRITION ASSISTANCE SENIOR SERVICES	CDBG CDBG	# PEOPLE SERVED	1600 112	1765 113	SL-2 SL-2
	COMMUNITY HEALTH CARE	CDBG	# PEOPLE SERVED	300	18,084	SL-1
	Economic Development					
	NONE					
	Neighborhood Revitalization/Other					
	NONE					

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A -- Summary of Specific Annual Objectives

#	Specific Annual Objectives	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/ Objective*
	Rental Housing					
	NONE					
	Owner Housing					
	HOUSING REHAB	CDBG	# REHABS COMPLETED	10	8	DH-3
	Homeless					
	NONE					
	Special Needs					
	NONE					
	Community Development					
	COMMUNITY ENHANCEMENT ACTIVITIES	CDBG	# PROJECTS COMPLETED	2	0	SL-3
	Infrastructure					
	ROAD / SIDEWALK CONSTRUCTION	CDBG	# PROJECTS COMPLETED	2	0	SL-1
	Public Facilities					
	PARK IMPROVEMENTS	CDBG	# PROJECTS COMPLETED	2	1	SL-1
	Public Services					
	PRESCRIPTION ASSISTANCE SENIOR SERVICES	CDBG	# PEOPLE SERVED	250 0	373 0	SL-2 SL-2
	COMMUNITY HEALTH CARE	CDBG	# PEOPLE SERVED	200	1277	SL-1
	Economic Development					
	NONE					
	Neighborhood Revitalization/Other					
	NONE					