

# LAKE COUNTY PARK IMPACT FEES

## PROJECT EXPENDITURES BY DISTRICT

October 8, 2013

Fiscal Year	Central District - Fund 1081	North District - Fund 1082	South District - Fund 1083
2009/10	<u>Project</u>	<u>Project</u>	<u>Project</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
	Impact Fee Study \$5,395.66	Impact Fee Study \$5,395.66	Impact Fee Study \$5,395.67
	P.E.A.R. Park \$3,725.50	North Lake Community Park \$71,446.00	South Lake Regional Park \$41,111.15
			Ferndale Preserve \$8,691.54
			South Lake Trail \$3,250.00
	<i>Total Expenses</i> \$9,121.16	<i>Total Expenses</i> \$76,841.66	<i>Total Expenses</i> \$58,448.36
2010/11	<u>Project</u>	<u>Project</u>	<u>Project</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
	Impact Fee Study \$193.09	Impact Fee Study \$193.09	Impact Fee Study \$193.09
	P.E.A.R. Park \$3,375.53		Ferndale Preserve \$75,089.00
			South Lake Trail \$16,784.55
	<i>Total Expenses</i> \$3,568.62	<i>Total Expenses</i> \$193.09	<i>Total Expenses</i> \$92,066.64
2011/12	<u>Project</u>	<u>Project</u>	<u>Project</u>
	<u>Amount</u>	<u>Amount</u>	<u>Amount</u>
	P.E.A.R. Park \$1,106.46	East Lake Community Park \$42,609.00	Ferndale Preserve \$28,869.00
			South Lake Trail \$23,572.75
	<i>Total Expenses</i> \$1,106.46	<i>Total Expenses</i> \$42,609.00	<i>Total Expenses</i> \$52,441.75
2012/13	<u>Project</u>	<u>Project</u>	<u>Project</u>
	<u>Unaudited Amount</u>	<u>Unaudited Amount</u>	<u>Unaudited Amount</u>
	P.E.A.R. Park \$12,420.00	East Lake Community Park \$18,408.40	Ferndale Preserve \$167,885.75
			South Lake Trail \$121,886.44
			Minneola Athletic Complex \$64,902.08
	<i>Total</i> \$12,420.00	<i>Total</i> \$18,408.40	<i>Total</i> \$354,674.27
2013/14	<u>Project</u>	<u>Project</u>	<u>Project</u>
	<u>Budgeted Amount</u>	<u>Budgeted Amount</u>	<u>Budgeted Amount</u>
	P.E.A.R. Park \$30,319.00	East Lake Community Park \$33,355.00	Ferndale Preserve \$163,469.00
			North Shore Trailhead & Overlook \$75,000.00
			Minneola Athletic Complex \$202,210.00
	<i>Total</i> \$30,319.00	<i>Total</i> \$33,355.00	<i>Total</i> \$440,679.00

# LAKE COUNTY PARK IMPACT FEES

October 8, 2013

Fiscal Year	Description	Central District - Fund 1081		North District - Fund 1082		South District - Fund 1083	
		Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
<b>2009/10</b>	Beginning Fund Balance	\$3,263.08		\$69,450.78		\$607,145.03	
	Fees Collected	\$11,863.50		\$19,470.75		\$87,390.00	
	Interest Earned	\$77.54		\$1,066.15		\$8,759.71	
	Expenditures		\$9,121.16		\$76,841.66		\$58,448.36
	Ending Fund Balance		\$6,082.96		\$13,146.02		\$644,846.38
<b>2010/11</b>	Beginning Fund Balance	\$6,082.96		\$13,146.02		\$644,846.38	
	Fees Collected	\$10,743.00		\$19,176.00		\$56,027.25	
	Interest Earned	\$103.21		\$206.11		\$5,423.86	
	Expenditures		\$3,568.62		\$193.09		\$92,066.64
	Ending Fund Balance		\$13,360.55		\$32,335.04		\$614,230.85
<b>2011/12</b>	Beginning Fund Balance	\$13,360.55		\$32,335.04		\$614,230.85	
	Fees Collected	\$10,680.00		\$19,311.00		\$62,331.00	
	Interest Earned	\$109.82		\$292.52		\$4,114.65	
	Expenditures		\$1,106.46		\$42,609.00		\$52,441.75
	Ending Fund Balance		\$23,043.91		\$9,329.56		\$628,234.75
<b>2012/13</b>	Beginning Fund Balance	\$23,043.91		\$9,329.56		\$628,234.75	
<i>(as of</i>	Fees Collected <i>(to date)</i>	\$14,424.00		\$36,318.00		\$119,028.00	
<i>10/8/13)</i>	Interest Earned <i>(to date)</i>	\$78.47		\$49.51		\$1,846.08	
	Expenditures		\$12,420.00		\$18,408.40		\$354,674.27
	Balance		\$25,126.38		\$27,288.67		\$394,434.56
<b>2013/14</b>	Beginning Fund Balance	\$25,126.38		\$27,288.67		\$394,434.56	
	Fees Collected <i>(to date)</i>						
	Interest Earned <i>(to date)</i>						
	Budgeted Revenue	\$10,100.00		\$22,050.00		\$82,000.00	
	Budgeted Projects		\$30,319.00		\$33,355.00		\$440,679.00
	Balance		\$4,907.38		\$15,983.67		\$35,755.56

# Parks & Trails Division

## Park Impact Fees

### Central Impact Fee District:

**Project:** Palatlahaha Environmental Agricultural Reserve (P.E.A.R.) Park  
**Description:** Construction of paved road and parking lot, multi-purpose paved trail, bird watching blind, pavilions, restrooms and pickleball courts as per Florida Communities Trust (FCT) Grant agreement, State lease agreement and Park Master Plan.  
**Status:** Construction in phases as funding becomes available.

### North Impact Fee District:

**Project:** East Lake Community Park  
**Description:** Construction of recreational park with athletic fields, courts, playground pavilions, and associated buildings/facilities per Park Master Plan.  
**Status:** Construction in phases as funding becomes available.

### South Impact Fee District:

**Project:** Ferndale Preserve  
**Description:** Design and construction of multi-purpose paved trail, boardwalk, fishing pier, canoe launch, pavilion and observation towers as per Florida Communities Trust (FCT) Grant agreement and Park Master Plan.  
**Status:** Design and phase construction as funding becomes available.

**Project:** South Lake Community Park (Minneola Athletic Complex)  
**Description:** Design and construction of recreational park with athletic fields, courts, playground, pavilions, trails and associated buildings/facilities per Park Master Plan.  
**Status:** Construction in phases as funding becomes available.

**Project:** North Shore Overlook and Trailhead  
**Description:** Design and construction of scenic overlook and boardwalk structure, parking, restroom, and pavilion per the National Scenic Byways Program Grant.  
**Status:** Pre-construction phase.

# P.E.A.R. PARK

Palatka Environmental & Agricultural Reserve



**TOTAL ACRES: 318**

**LAKE COUNTY**  
FLORIDA  
PARKS & TRAILS DIVISION

SITE DIRECTORY			
▲ Kiosk	🚶 Hiking Trail	P Parking	🏃 Exercise
★ Benches	🚶🚲 Multi-Use Trail	🚻 Restroom	🐕 Dog Park
📐 Trail Connector	🚣 Canoe Launch	🚶 Active Recreation (Future)	🎡 Playground
🏠 Picnic Pavilion			🚶 Softball Fields

# East Lake Community Park

Olmac Road



LAKE COUNTY  
FLORIDA  
PARKS & TRAILS DIVISION



Restroom/Concession



Trailhead/Restroom



Restroom/Concession

TOTAL ACRES: 34

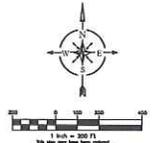
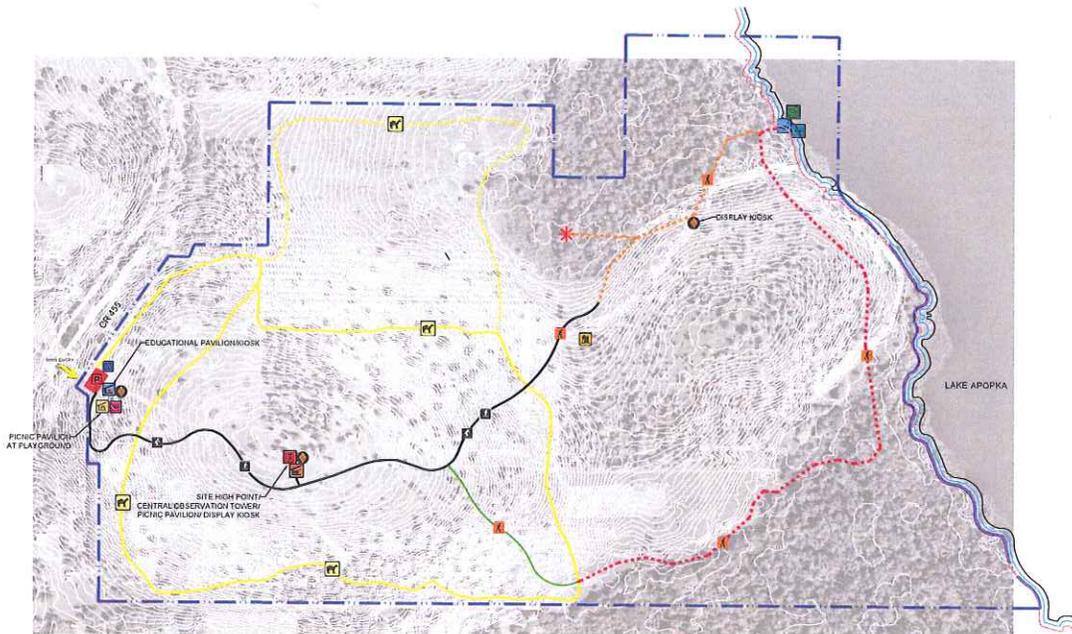
## SITE DIRECTORY

- P** Parking
- Multi-Use Trail** (Icons: person walking, person on bicycle)

- Restroom** (Icon: person sitting on toilet)
- Exercise Station** (Icon: person on exercise equipment)

- Pavilion** (Icon: roof structure)
- Playground** (Icon: child on slide)

- Dog Park** (Icon: dog on leash)
- Concession** (Icon: counter with menu)
- Batting Cages** (Icon: person swinging bat)



Total Acres: 192

Elevations of Note:  
 Parking Lot = 100'  
 Central Observation = 165'  
 Lake Apopka level = 66'

LEGEND

Project Boundary		Parking		Canoe Launch	
Hiking Trail (1/8 mi)		Restroom		Old Pump House	
Multipurpose Trail (1/2 mi)		Picnic Pavilion		Fishing Pier	
Equestrian Trail (1-1/3 mi)		Educational Pavilion		Playground	
Future Equestrian Trail (1/2 mi)		Picnic & Educational Pavilion		Central Observation Tower	
Wetland Boardwalk Trail (1/4 mi)		Bird Observation Tower		Educational Kiosk	
Boardwalk/Corduroy Trail (5/8 mi)		Seep Overlook			

ISSUE DATE: May, 2010

Ferndale Preserve Conceptual Master Plan  
 Lake County, FL



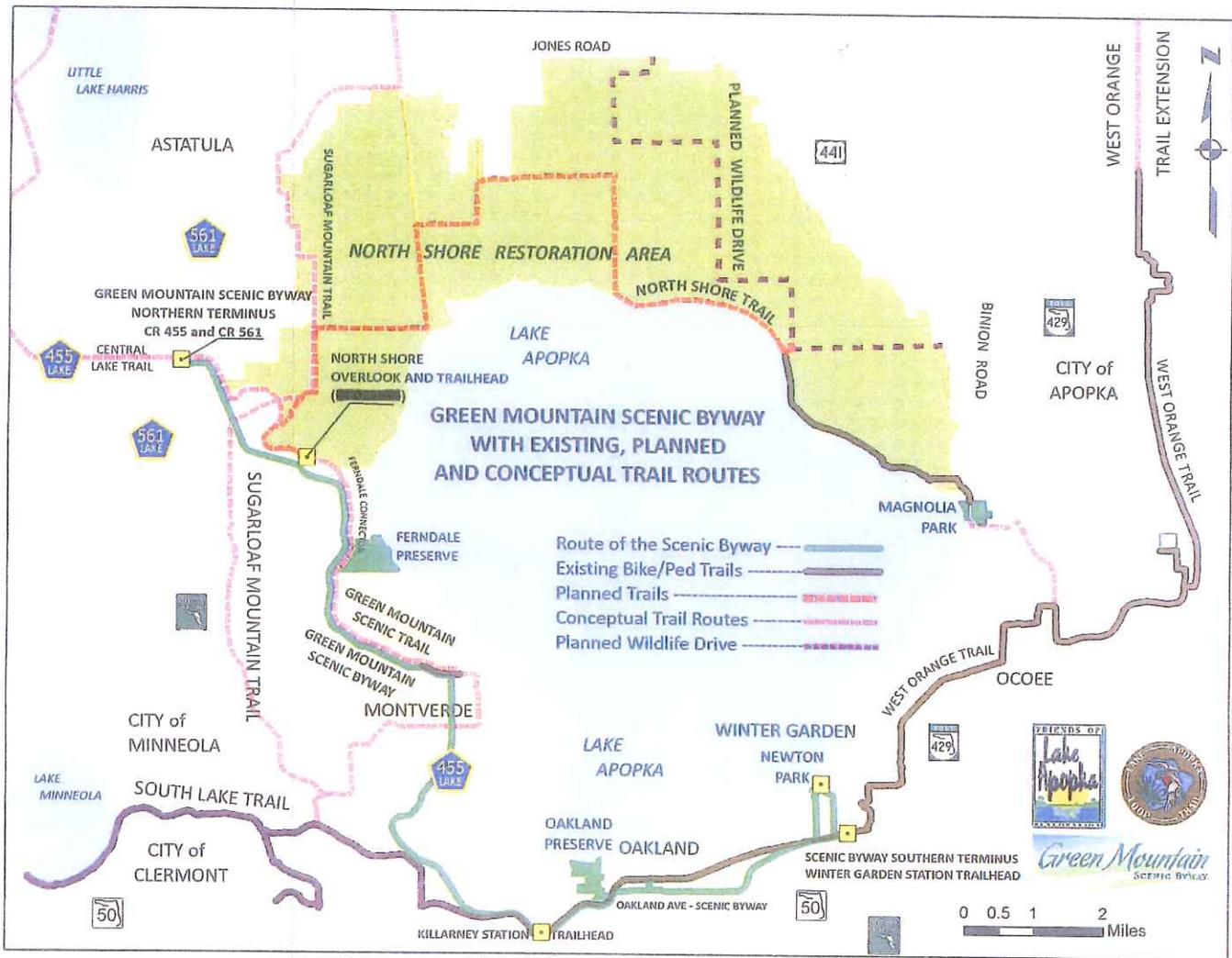
# Minneola Athletic Complex

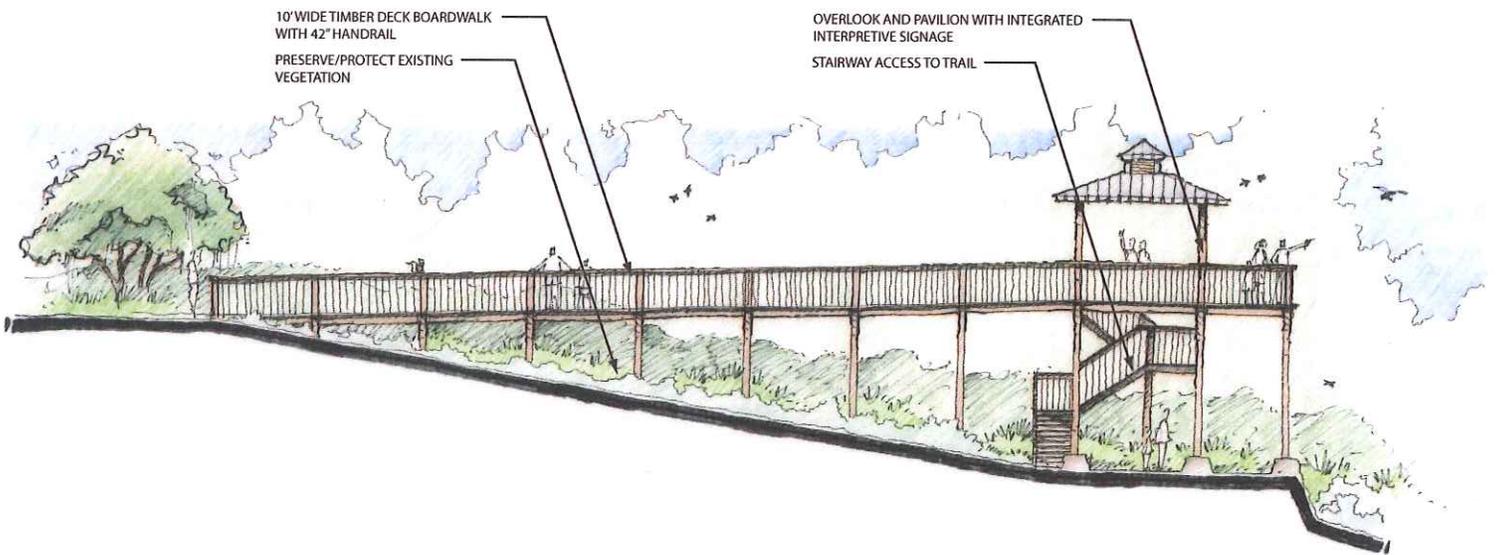
## SOUTH LAKE COMMUNITY PARK



### SITE DIRECTORY

- |                 |                  |            |            |                         |
|-----------------|------------------|------------|------------|-------------------------|
| Parking         | Restroom         | Pavilion   | Concession | Path Lighting (Typical) |
| Multi-Use Trail | Exercise Station | Playground | Dog Park   | Batting Cages           |





NORTH SHORE OVERLOOK AND TRAILHEAD-OVERLOOK ELEVATION

**G** GLATTING JACKSON KERCHER ANGLIN  
ARCHITECTS AND PLANNERS  
 04.21.2009

SCALE 1/4"=1'-0"

FIGURE  
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