

Lake Soil and Water Conservation District
Adopted Budget for Fiscal Year 2012-2013
October 1, 2012 - September 30, 2013

Revenues	Amount
Florida Department of Agriculture and Consumer Services Grant	126,000
Lake County Board of County Commissioners	59,137
Donations	1,300
Interest	100
Total Revenues	<u>\$186,537</u>

Expenditures	
Conservation:	
Florida Department of Agriculture and Consumer Services Grant	
Conservation Services	120,000
General Government:	
Lake County Board of County Commissioners	
General Services	59,137
District:	
Lake Soil and Water Conservation District	
Natural Resource Services	7,400
Total Expenditures	<u>\$186,537</u>