

**LAKE COUNTY CULTURAL AFFAIRS COUNCIL GRANTS PROGRAM
PROPOSED BUDGET**

Actual Income: (How project is financed)

Grant Amount Requested: (A) \$ _____

Other Funds Supporting Project - (Cash & In-Kind--List by Source, Description & Amount):

	(B) Other Cash	(C) In-Kind
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Total Revenue: \$ _____ \$ _____

Grand Total of Project Revenue: \$ _____

(Including grant amount (A), other cash (B), in-kind (C))

Actual Expenses: (Cost of the Project) (B) Other Cash (C) In-Kind

_____	\$ _____	\$ _____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Total Expenses: \$ _____ \$ _____

Grand Total of Project Expenses: \$ _____ (Includes grant (A), other cash (B), in-kind(C))

Note: Project expenditures and revenue should equal.