



LAKE COUNTY

FLORIDA

October 9, 2012

Construction Projects Update

Department of Facilities & Fleet Management

Purpose



- To provide a current overview of the various projects being planned or constructed
- CPPI to provide Emergency Communications & Operations Center Update
- CPPI to provide Judicial Center Update

Presentation Outline



- * Projects in Development
- * Projects nearing Construction
- * Projects under Construction
- * Emergency Communication & Operations Ctr Update
- * Judicial Center Project Update by CPPI
- * Projects Summary

Facilities Update October 2012



Projects in Development

Historical Courthouse Renovation



Project Description

Interior remodel of the 2nd through 5th floor. Remodeled space will house LCSO administrative and civil case staff members

Current Status

- Current approved project budget \$1,472,525.50
- Stakeholders are reviewing drawings

Existing Judicial Center Renovation



Project Description

Renovation of 2nd through 4th Floors of existing Judicial Center to house the State Attorney's Office and the Public Defender's Office



Current Status

- Current approved project budget \$770,834.60
- Project is currently in design

Public Records Center



- Interlocal with City of Tavares
- City of Tavares may exercise their purchase option between October 1, 2014 and May 15, 2015. Closing would occur likely 60 days after the exercise of the option at the earliest.
- City must lease building back to the County for 1 year following closing. So, if they exercised on October 1, likely closing December-February of 2015, with lease to continue until end of January or February 2016.
- Option to purchase shall expire unless it is exercised. City has shown preliminary interest in purchasing
- Staff relocations should be considered

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Projects Nearing Construction

Transportation Headquarters



Project Description

Interior and restroom renovation to Fruitland Park facility previously used as FHP office.



Current Status

- GMP draft in review

Animal Services Building Renovation



Project Description

Project provides for the expansion of existing Animal Control Facility. Improvements include expanded parking, kennel area, and kennel support spaces.



Current Status

- Awaiting Bond and Insurance Documentation from Construction Manager
- Notice to Proceed issued shortly thereafter

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Projects in Construction

Combined Fleet Operations Center



Project Description

Creating of a consolidated Fleet Building. Improvements include fully enclosing building, adding fire sprinklers, ventilation, and electrical improvements



Current Status

- Construction underway

Project Summary



- Projects are within their approved budget
- Per the scheduling set forth within the project documents these projects are current and on time

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Presentation

CPPI Construction
Emergency Communication &
Operations Center Update



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Lake County Emergency Communications & Operations Center

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Notice to Proceed - March 12, 2012

Lake County EOC

Schedule Milestones

- Permanent Power to EOC – October 2012
- HVAC Start Up – November 2012
- Substantial Completion – January 2013

Site Aerial – September 4, 2012



Exterior Elevations



911 Call Center Progress



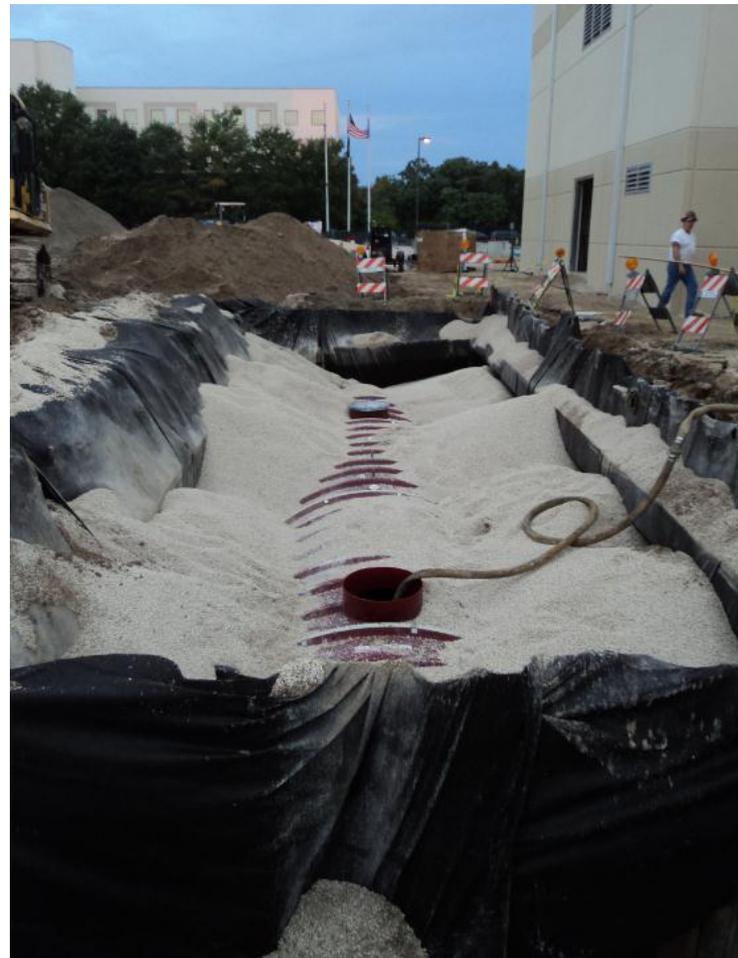
Second Floor Classroom



Electrical & Mechanical Rooms



Sanitary Storage Tank Installed



Generator & Fuel Tank Installed



Lake County Emergency Communications & Operations Center



Completion: January of 2013

Facilities Update October 2012



Presentation

CPPI Construction
Judicial Center Update



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Lake County Judicial Center Expansion-Phase 2

Construction Update
October 9, 2012



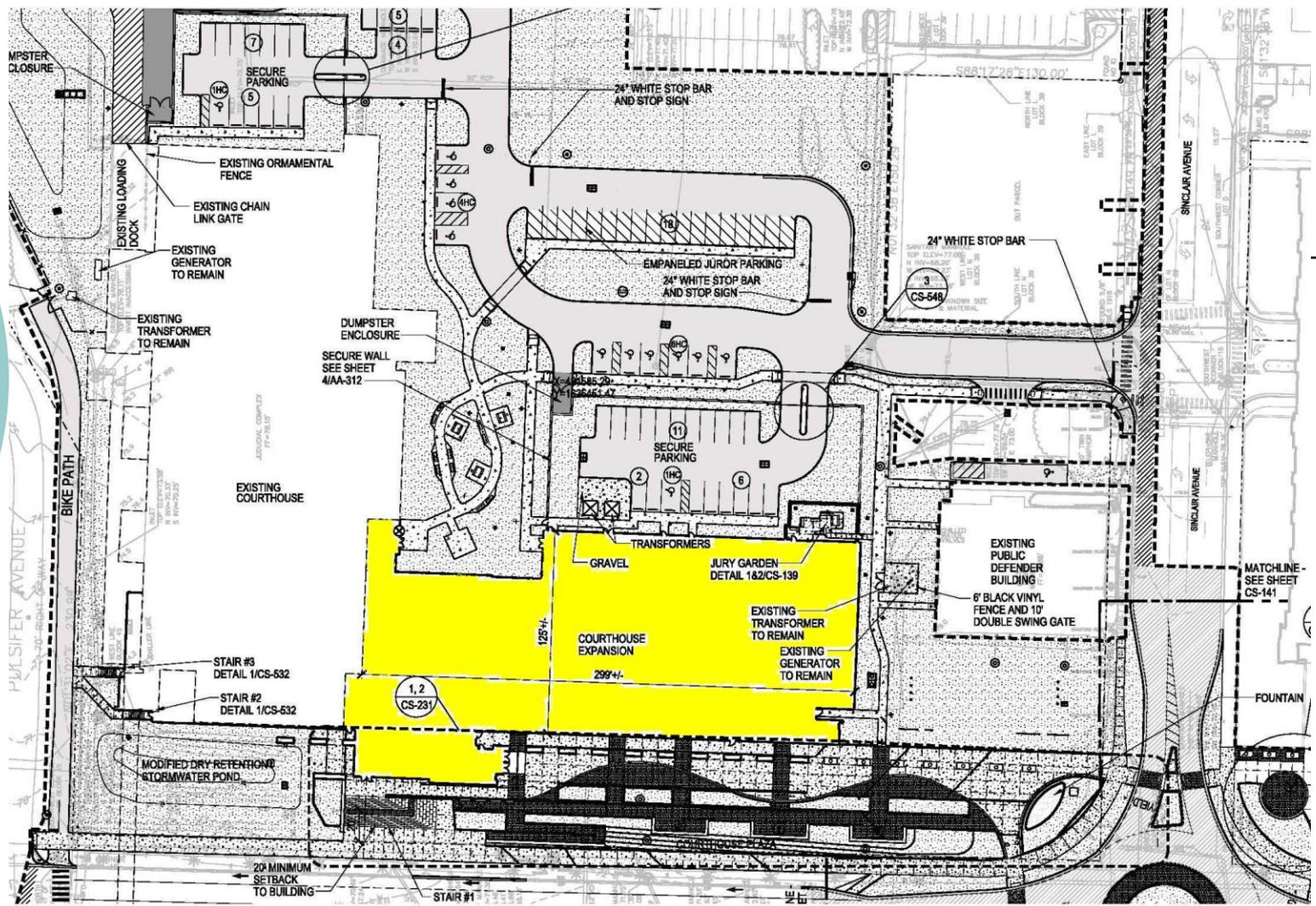
Judicial Center - Phase II
Construction Started July, 2010

Lake County Judicial Center - Phase 2

Schedule Milestones

- Permanent Power to Building – January 2012
- HVAC Start Up – April 2012
- Substantial Completion Main Building – November 15, 2012
- Round-a-bout Timeframe – December 1, 2012
- Substantial Completion Area C – July 2013

Site Plan



Site Aerial – September 4, 2012



Southwest Elevation



Southeast Elevation



Round-About Progress



Jury Assembly



Atrium Progress



5th Floor Corridor



Judges Chambers



Courtroom 3-B00



4th Floor Corridor



Secure Holding



Lake County Judicial Center Expansion-Phase 2





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Thank you.