

**Sales Surtax Oversight Advisory Committee  
September 14, 2015**

**Committee Members Present:**

**Carey Baker  
Barbara Lehman  
Keith Mullins  
Bea Meeks  
Scott Smith  
Bill Smith  
Rachel Holtzclaw  
Michael Rankin**

**Also Present:**

**Wendy Taylor, County Manager's Office  
Melanie Marsh, Deputy County Attorney  
David Heath, County Manager  
Todd Thornton – Budget Office  
Diana Johnson, County Attorney's Office  
Gary Cooney – Clerk's Office  
Kristy Mulane – Clerk's Office  
Gwen Walker – City of Groveland  
Andy Dubois  
Vance Jochim**

The meeting was called to order at 9:00 a.m. in Lake County Board Chambers in the County Administration Building, Tavares, Florida, by Keith Mullins, Chairman.

It was announced that this meeting was properly advertised and that a quorum was present to conduct business.

Commissioner Sullivan gave a short presentation on the renewal of the sales tax. Questions arose as to the expiration date of the tax, educating the public on the reauthorization and bonding.

All reports were submitted in the original packages.

The following cities were asked for additional information:

- Astatula – The committee asked for more information on the copier lease and the parks equipment. **The City responded that the copier has a five year life span and that the \$5500 in parks equipment was for a special swing that allowed mothers and children to face each other while swinging. It is an addition to the existing swing.**
- Clermont –The committee asked for more detail on the parks capital improvements and the Arts and Recreation Facility. They also stated that painting was not an allowable use. **See attached email from the City.**
- Eustis – The committee had questions regarding the Lake Community Action improvements – roof, main fire station remodel/paving, sidewalk project, street sealing, Public Works Parking Garage landscaping, Kurt Street improvements, Eustis Mobility Plan, Senior Center improvements, Recreation – Facility improvements, Recreation – Sunset Isle Renovation study, Recreation – Splash pad, Recreation – Soccer Field improvements, Women's Club Parking lot. The committee stated they were spending more than they were taking in and they asked for a new form to be submitted and that they check for typos. **The City submitted a revised report with more detail. See attached.**

- Fruitland Park –The committee stated that the other infrastructure contingency should be listed under reserves and they questioned why the FDOT loan and the loan for sewer lines were listed in both columns. **The City submitted a revised report. See attached.**
- Groveland – The committee asked for details on the utility trailer, 72' mower, 66' pull along mower and the Vermeer vacuum. **The City advised that the equipment had a life expectancy of at least five years and submitted additional information regarding the Vermeer vacuum. See attached.**
- Lady Lake – The committee stated that the columns did not add up correctly and that the reserves were understated. **The City submitted a revised report. See attached.**
- Leesburg – The committee asked for more information on the Landscape Highway 27 medians, Sleepy Hollow irrigation improvements, John L. Johns Park improvements, Sleepy Hollow Playground resurfacing and the Rails to Trail project. **See attached information from City.**
- Mascotte – The committee requested more information on the bunker gear and the playground equipment at the Civic Center. **The City responded that the bunker gear consists of 8 sets of NPA approved fire fighter jackets, pants, helmets, gloves, boots and hoods. In addition, the City will replace existing antiquated park equipment with new equipment.**
- Minneola – The committee requested more detail on the project to redesign City Hall. **See attached email detailing project.**
- Montverde – The committee requested more details on the road repair for deficient roads. **The City responded that Lakeside Drive, 9<sup>th</sup> Street, Porter Avenue and Franklin Avenue would be resurfaced.**
- Mt. Dora – The committee requested more information on the network upgrades, primary gateway monument design and the Frank Brown Concession upgrade. They also stated that outside painting of various facilities was not an allowable use. **See attached email from the City.**
- Umatilla – The committee asked for more detail on the Cemetery Road improvements and the Public Works equipment. **The City responded that there are segments of Golden Gem Road in the City Cemetary that will be repaved. In addition, the equipment is a F-150 Pickup truck and a Transit Van.**
- Board of County Commissioners – The committee asked for more information regarding the Lake Idamere Park project. **The County provided information regarding Lake Idamere Park. See attached.**

Vance Jochim spoke during citizen input. He commented there were no clear guidelines for the committee to follow and no case law cited. He felt the committee should reject projects that were unclear.

Bea Meeks stated that the chairman explained the committees' purpose and function at the first meeting of each year and that they all were aware of the statutes and guidelines to follow.

The date for the next Sales Surtax Committee meeting was scheduled for October 5, 2015 at 9:00 a.m. The Sales Surtax Joint Public meeting was set for October 20, 2015, at 9:00 a.m.

The meeting was adjourned at 10:20 a.m.

Respectfully submitted,

Wendy Taylor

## Taylor, Wendy

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**From:** Lacy Smith-Castillo <lsmith@clermontfl.org>  
**Sent:** Thursday, September 17, 2015 1:23 PM  
**To:** Taylor, Wendy  
**Subject:** FW: sales tax form

See additional information below in red.

Please advise if there is any additional information necessary.

Thank you,



**Lacy Smith-Castillo**  
**Accountant**

685 W. Montrose St., Clermont, FL 34711  
Tel 352-241-7365 | Fax 352-394-4082  
[lsmith@clermontfl.org](mailto:lsmith@clermontfl.org)  
[www.clermontfl.gov](http://www.clermontfl.gov)

*Our mission: To preserve and enhance the quality of life for the Clermont community by providing exceptional services.*

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**From:** Taylor, Wendy [<mailto:wtaylor@lakecountyfl.gov>]  
**Sent:** Monday, September 14, 2015 12:55 PM  
**To:** Lacy Smith-Castillo <[lsmith@clermontfl.org](mailto:lsmith@clermontfl.org)>  
**Subject:** sales tax form

Lacy: The committee met this morning and has the following questions regarding your form:

Park Capital Improvements – Upgrades to playgrounds, pier areas and park buildings – need more detail  
Improvements to City parks to meet the 5-year capital projects program:

- Replace Roof on Park Pals Pavilion
- Replace Roof on Hancock Park Pavilion
- Repaint Park Pals And Hancock Pavilion
- Replace Fence At Palatlakah Tennis Court
- Purchase Picnic Tables
- Purchase Park Benches
- Purchase Trash Receptacles
- Replace Fence at Hancock Basketball And Tennis Court
- Replace Dugout Roofs at McKinney Park
- Upgrade Basketball Lighting at McKinney Park
- Replacement Park Pals Boardwalk

Arts and Recreation Facility Upgrades – A/C repairs – are they repairs or replacements  
Renovate and replace existing HVAC system at the Arts and Recreation Center. The work includes the purchase and installation of twenty-one (21) new rooftop units (RTU's) and seven (7) associated energy recovery units (ERU's) including new roof curbs, structural attachments, roof repair (as required), new ductwork between RTU's, existing ductwork, and ERU's as required for unit replacement.

Arts and Recreation Facility Upgrades – Painting is not an allowable use, more information on flooring (was it a remodel?)

Phase II of remodeling the facility after purchasing it in December 2013.

Carpet in Performance Hall	\$50,000
Resurfacing Pool	\$32,000
Parking Lot Upgrades Including Lighting	\$62,000
Exterior Painting	\$120,000
Renovate Classrooms (carpeting, removing walls,)	\$11,000
Renovate Main Hallway Areas (carpeting, remove damaged wall paper and repair walls)	\$45,000
Renovate Main Hallway Restrooms	\$12,000

Thanks.

Wendy Taylor  
Executive Office Manager  
Board of County Commissioners  
352-343-9849

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Website: [www.clermontfl.gov](http://www.clermontfl.gov)

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**SALES SUR-TAX REPORT  
BUDGETED REVENUE/EXPENDITURE REPORT**

FORM STX03

REPORTING ENTITY: (1) Eustis

BUDGET PERIOD: (2) 10/01/2015 TO 09/30/2016

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**REVENUES**

Anticipated Sur-Tax Receipts for this budget period. (3)  
 Anticipated interest income for this budget period (4)  
 Unobligated Sur-Tax receipts/interest anticipated to be carried forward from prior periods to this budget year. (5)  
 Debt Service General Fund  
 Total anticipated Sur-Tax Receipts for this budget year.

\$ 1,637,963.00
\$ 4,000.00
\$ 1,015,519.00
\$ 340,000.00
\$ 2,997,482.00

**PROJECT EXPENDITURES**

(6) DESCRIPTION	(7) BUDGETED THIS PERIOD	(8) % of TOTAL
Construction, renovation, remodeling of facilities	172,000	6%
Roads and transportation	999,000	37%
Utilities, drainage improvements, stormwater retrofit	0	0%
Public safety facilities and equipment	390,300	15%
Libraries	202,000	7%
Parks and recreation	392,000	15%
Other infrastructure	0	0%
Debt Service	540,000	20%
TOTAL	2,695,300	100.00%

Reserves	0
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**CERTIFICATION:** This is to certify that the information provided herein reflects the anticipated receipts and expenditures of funds. However, actual amounts are likely to be different and will be reflected on the subsequent report.

9/15/2015  
Date

Colleen J. Scott  
Signature

Colleen J. Scott/ Finance Director  
Name/Title of Authorized Official

SALES SUR-TAX REPORT  
BUDGETED REVENUE/EXPENDITURE DETAIL

REPORTING ENTITY: *Eustis*

REPORTING PERIOD: 010/01/2015 TO 09/30/2016

FUNCTION/ PROJECT	AMOUNT EXPENDED (10)	FUNCTION/ PROJECT	AMOUNT EXPENDED
Police Vehicles	175,000	Senior Center Parking Lot Resurface, New Roof & Gutters	50,000
Fire Truck Equipment - ladder, cylinders, ropes	28,300	Resurface Basketball/Tennis Courts	20,000
Fire Life Pack	37,000	Parks & Recreation Office, Floors and Paint	60,000
Fire Ladder Truck Replace	150,000	Recreation - Basketball Court Resurface	50,000
<b>Total Public Safety</b>	<b>390,300</b>	Recreation - Sunset Isle Tennis Court Resurface	60,000
Computer Upgrade Program	82,000	Recreation - Sunset Isle Renovation	15,000
City Hall (HR & Purchasing)- Floor replacement	42,000	New Splash Pad at Pool	45,000
Lake Community Action Improvements - New Roof	38,000	Soccer Field-Resurface Parking Lot, New Bleachers & Fence	25,000
Main Fire Station-New Fence	10,000	Recreation - Carver Park Equipment/Elec Bldg.	15,000
<b>Total Construction, Renovation, Remodeling of Facilities</b>	<b>172,000</b>	Recreation - Carver Park Parking Lot Resurface	25,000
Library - Carpet Replacement	124,000	Woman's Club Parking Lot-Reconfigure for More Parking	27,000
Library - Network Server & Computer Replacement	78,000	<b>Total Parks &amp; Recreation</b>	<b>392,000</b>
<b>Total Libraries</b>	<b>202,000</b>	Debt Service	
Sidewalk Rehab South of Orange	70,000	1997 Bond Issue \$6.2 M	340,000
Street Sealing - Reseal and repair to extend life	39,000	(Paid from pass-through transfers from General Fund.	
Street Resurfacing	280,000	Debt proceeds fund: police vehicles, fire truck and equipment, and library renovations)	
Public Works Pickup	27,000	2004 Bond Issue \$2.2M	200,000
Public Works Dump Truck	60,000	(Debt proceeds fund drainage projects)	
Public Air Curtain Blower	100,000	<b>Total Debt</b>	<b>540,000</b>
Public Works - Maint Facility (Carver Park)	25,000		
Public Works Parking Garage Landscaping	20,000		
Public Works Transport Trailer	30,000		
Public Works Lowboy Trailer	70,000		
Public Works Signalization	28,000		
Kurt Street - Resurface street & repair sidewalk	200,000		
Eustis Mobility Plan - New sidewalks	50,000		
<b>Total Roads &amp; Transportation</b>	<b>999,000</b>		

**SALES SUR-TAX REPORT  
BUDGETED REVENUE/EXPENDITURE REPORT**

**REPORTING  
ENTITY: (1)** City of Fruitland Park

**BUDGET  
PERIOD: (2)** 10/01/2015 TO 09/30/2016

REVENUES

Anticipated Sur-Tax Receipts for this budget period. (3)  
 Anticipated interest income for this budget period (4)  
 Unobligated Sur-Tax receipts/interest anticipated to be carried forward from prior periods to this budget year. (5)  
 Total anticipated Sur-Tax Receipts for this budget year.

\$	386,376.00
\$	1,000.00
\$	539,200.00
\$	<u>926,576.00</u>

PROJECT EXPENDITURES

(6) DESCRIPTION	(7) EXPENDITURES BUDGETED THIS PERIOD	(8) % of TOTAL
Construction, renovation, remodeling of facilities	0	0.00%
Roads and transportation	65,700.00	22.72%
Utilities, drainage improvements, stormwater retrofit	74,187.00	25.65%
Public safety facilities and equipment	149,300.00	51.63%
Libraries	-	0.00%
Parks and recreation	-	0.00%
Other infrastructure	-	0.00%
Debt Service	-	0.00%
TOTAL	289,187	100.00%

Reserves	\$ 637,389
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8/31/2015

*Jeannine Michaud*

Signature

Jeannine Michaud, Treasurer

Name/Title of Authorized Official

Date



**From:** Gwen Walker  
**Sent:** Tuesday, August 18, 2015 4:05 PM  
**To:** James Huish  
**Subject:** RE: Some last minute budget questions

Thank you.

The Mayor is looking for \$10,000. In Streets, R&M Streets is funded at \$42,000. We aren't doing rejuvenation next year...can we reduce to \$32,000?

**From:** James Huish  
**Sent:** Tuesday, August 18, 2015 3:17 PM  
**To:** Gwen Walker  
**Subject:** RE: Some last minute budget questions

Yes.

## **James Huish**

**From:** Gwen Walker  
**Sent:** Tuesday, August 18, 2015 2:24 PM  
**To:** James Huish  
**Subject:** Some last minute budget questions

Jamie,

Is the life expectancy of the following equipment at least 5 years?

72" mower  
Lawn Equipment Trailer  
66" Tow Behind Mower

*Gwen Walker  
Finance Director  
City of Groveland, Florida*



## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

Name of Dealership	Type of Vehicle	Zone	Base Unit Price
<u>VACUUM EXCAVATOR, TRAILER MOUNTED - 14,000 LB. GVWR (Specification #46)</u>			
Southern Sewer Equipment Sales	2015 Pipe Hunter (Vac Hunter)	Western	\$76,624.00
Southern Sewer Equipment Sales	2015 Pipe Hunter (Vac Hunter)	Northern	\$76,624.00
Southern Sewer Equipment Sales	2015 Pipe Hunter (Vac Hunter)	Central	\$76,624.00
Southern Sewer Equipment Sales	2015 Pipe Hunter (Vac Hunter)	Southern	\$76,624.00
Vermeer Southeast	2015 Vermeer LP 833DT	★ Western	\$60,737.00
Vermeer Southeast	2015 Vermeer LP 833DT	★ Northern	\$60,737.00
Vermeer Southeast	2015 Vermeer LP 833DT	★ Central	\$60,737.00
Vermeer Southeast	2015 Vermeer LP 833DT	★ Southern	\$60,737.00
Pat's Pump & Blower	2015 X-Vac X800	Western	\$89,600.00
Pat's Pump & Blower	2015 X-Vac X800	Northern	\$89,600.00
Pat's Pump & Blower	2015 X-Vac X800	Central	\$89,600.00
Pat's Pump & Blower	2015 X-Vac X800	Southern	\$89,600.00



## FLORIDA SHERIFFS ASSOCIATION & FLORIDA ASSOCIATION OF COUNTIES

### VACUUM EXCAVATOR, TRAILER MOUNTED - 14,000 LB. GVWR SPECIFICATION #46

2015 Pipe Hunter (Vac Hunter)  
2015 Vermeer LP 833DT  
2015 X-Vac X800

**ALL ITEMS FACTORY INSTALLED UNLESS OTHERWISE INDICATED**

**INSTRUCTIONS:** Listed above, you will find the model numbers of the vehicles that will be included in this year's contract.

1. **WEIGHT:**

- a. 6,190 lbs. (without trailer)

2. **ENGINE:**

- a. 36 hp diesel engine
- b. Water cooled
- c. Fully enclosed sound attenuated engine enclosure (including vacuum pump and high pressure water pump)
- d. 15 gallon fuel tank

3. **VACUUM PUMP:**

- a. 580 CFM at 15 inches of mercury
- b. Mounted inside engine enclosure
- c. Washable filtration cylinders
- d. Reverse pressure (to clear hose and offload liquids)

4. **HIGH PRESSURE WATER SYSTEM:**

- a. 400 PSI at 4 GPM water pump
- b. Low water automatic shutdown
- c. Two 100 gallon poly water tanks
- d. 50' high pressure water hose on hose reel
- e. 5' and 3' wand and control handle

5. **CONTROLS:**

- a. Lockable and waterproof
- b. Curbside located
- c. Oil pressure, water temperature, fuel and vacuum gauge
- d. Electronic throttle

6. **TANK:**

- a. Full open rear door
- b. Door hydraulically opened
- c. Twin dump cylinders
- d. 6" stainless steel portal shutoff
- e. 800 gallon debris tank capacity

**SALES SUR-TAX REPORT  
BUDGETED REVENUE/EXPENDITURE REPORT**

FORM STX03

REPORTING ENTITY: (1) TOWN OF LADY LAKE BUDGET PERIOD: (2) 10/01/2015 TO 09/30/2016

**REVENUES**

Anticipated Sur-Tax Receipts for this budget period. (3) \$ 1,174,000.00  
 Anticipated interest income for this budget period (4) \$ 600.00  
 Unobligated Sur-Tax receipts/interest anticipated to be carried forward from prior periods to this budget year. (5) \$ 1,268,501.23  
 Total anticipated Sur-Tax Receipts for this budget year. \$ 2,443,101.23

**PROJECT EXPENDITURES**

(6) <u>DESCRIPTION</u>	(7) EXPENDITURES BUDGETED THIS PERIOD	(8) % of TOTAL
Construction, renovation, remodeling of facilities	0	0%
Roads and transportation	0	0%
Utilities, drainage improvements, stormwater retrofit	0	0%
Public safety facilities and equipment	\$ 166,000	15%
Libraries	\$ -	0%
Parks and recreation	\$ -	0%
Other infrastructure	\$ -	0%
Debt Service	\$ 948,000	85%
<b>TOTAL</b>	\$ 1,114,000	100.00%
Reserves	\$ 1,329,101	

**CERTIFICATION:** This is to certify that the information provided herein reflects the anticipated receipts and expenditures of funds. However, actual amounts are likely to be different and will be reflected on the subsequent report.

8/24/2015  
Date

*Pamela Winegardner*  
Signature

Pamela Winegardner, Acting Finance Director  
Name/Title of Authorized Official



## Taylor, Wendy

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**From:** James Williams <James.Williams@leesburgflorida.gov>  
**Sent:** Thursday, September 17, 2015 10:08 AM  
**To:** Taylor, Wendy  
**Cc:** Megan Wallace; Bill Spinelli; Brandy McDaniel  
**Subject:** Sales Sur Tax Budget Report

Wendy,

Here is the additional information requested related to these projects.

Landscape Hwy 27 Medians by Leesburg High School \$100,000 – This is for the construction of medians for both traffic and beautification purposes.

Sleepy Hollow Irrigation Improvements \$60,000 – This is for the expansion and replacement of irrigation systems for the baseball, softball, football and soccer fields at the Sleepy Hollow Recreation Complex.

John L. Johnson Park Improvements \$30,000 – This is for paving of the parking lot and replacing the surface under the playground equipment at a small neighborhood playground.

Sleepy Hollow Playground Resurfacing \$15,597 – This is for replacing the surface under the playground equipment at the Sleepy Hollow Complex playground.

Rails to Trails - \$25,000 – This is for the construction/grant match of additional trail surface for either the Leesburg to Tavares section or the Leesburg to Wildwood section.

I trust this will provide the information requested.

Thanks,

Jim W.

### **James A. (Jim) Williams**

Deputy Finance Director

#### **City of Leesburg**

501 W. Meadow St.

Leesburg, FL 34748

352-728-9715

FAX 352-326-6632

E-Mail: [james.williams@leesburgflorida.gov](mailto:james.williams@leesburgflorida.gov)

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Please Note: Florida has a very broad public records law. Most written communications to or from government officials regarding government business are public records available to the public and media upon request. Your e-mail communications may therefore be subject to public disclosure.

## Taylor, Wendy

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**From:** Jan Otero <jotero@minneola.us>  
**Sent:** Monday, September 14, 2015 5:39 PM  
**To:** Charlotte Gentile  
**Cc:** Taylor, Wendy; Mark Johnson  
**Subject:** FW: City Hall Renovation and Fire Dept Addition

Charlotte,

Below you will find estimates per square foot. Using these, the building design comes out between 250k and 350k. I spoke with several engineers who said the design based on square footage should actually come in at about 110k.

I hope this helps.

Jan

### Jan M. Otero

City of Minneola | Fire Chief  
800 North U.S. Highway 27 | Minneola, FL 34715  
Minneola, FL 34755  
T: 352.394.4664 | F: 352.394.8711 | E: [jotero@minneola.us](mailto:jotero@minneola.us)  
W: [www.minneola.us](http://www.minneola.us)

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**From:** Jan Otero  
**Sent:** Thursday, July 02, 2015 9:54 AM  
**To:** Mark Johnson <[mjohnson@minneola.us](mailto:mjohnson@minneola.us)>  
**Subject:** Fwd: City Hall Renovation and Fire Dept Addition

Sent from my Verizon Wireless 4G LTE Smartphone

----- Original message -----

**From:** Mike Latham  
**Date:** 07/02/2015 9:00 AM (GMT-05:00)  
**To:** Jan Otero  
**Cc:** Mark Johnson , Alex Busto , file  
**Subject:** City Hall Renovation and Fire Dept Addition

Chief Otero, it was a pleasure to meet with you in our office yesterday afternoon. Just to recap our conversation:

The stages of design that should happen to produce the best results for the City are,

1. Programming & Data collection – during this stage the design team collects org charts from all city departments that are effected by the project. We collect population data, geographical data, and current

equipment data. All this is plugged into a spread sheet where we determine current and future needs. We typically plan for 20 year growth in 10 year increments for space and 20 year growth for staffing in 5 year increments. Based on this needs analysis we create a space needs analysis that plans for a 20 year growth curve. Then with budget projects from the City we can let you know how much and how fast you can build. This typically leads to a phasing plan.

2. Conceptual Design- Sketches of floor plans only for planning purposes.

It sounds like these two steps are where you need to spend your money first. It will be a great planning tool, and it should generate printed data that will be easy for Administration and Council to plan for this project. Currently we are working with the City of Tavares on their Public Safety complex. You will remember the rendering board I showed you in one of our halls in the office. We performed this task for them and the planning has led to a funding plan from minimal bond or barrowing and most funding thru the penny sales tax coming up.

The other steps are:

Schematic Design & this stage cost estimating, Design Development and this stage cost estimating, Construction Documents, permitting, straight bidding or qualified bidding (better but takes longer), Award, Construction phase services and close out. Then 11 months after the construction is completed we bring the GC back and do a warranty walk thru so they can take care of all remaining issues before the one year warranty period runs out.

Apparatus Bays with dependent spaces, such as SCBA work area and filling, hazardous wash up and shower, ice machine, mechanical for the diesel exhaust, and etc. This space goes for average \$200/sqft. The norm is to provide drive thru apparatus bays to eliminate backing.

Any space that you redo in the existing building that is not a bathroom, kitchen or utility space goes for average \$140 to \$150/sqft.

Any Bathroom, kitchen or utility room goes for \$165 to 200 / sqft.

Renovation requires demo and some mitigation that is why it is higher than new construction. The construction tends to take a little longer. So the key is to plan so it is a surgical process and change only what you need. In most cases this can happen while you are still using the building which will save in the avoidance of having to rent temporary space.

Thank you for thinking of us. We are available to discuss and answer any question.

Best Regards,

**Michael B. Latham, AIBD**

*President*



605 West Montrose Street

Clermont, Florida 34711

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F: 888-599-4814

[mblatham@GatorSkitch.com](mailto:mblatham@GatorSkitch.com)

Please visit us at [www.GatorSkitch.com](http://www.GatorSkitch.com)

## Taylor, Wendy

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**From:** Sheppard, Mike <SheppardM@cityofmountdora.com>  
**Sent:** Tuesday, September 22, 2015 3:40 PM  
**To:** Taylor, Wendy  
**Subject:** RE: sales surtax forms

Wendy:

Sorry for the delay. The below is the response for the questions below:

- The Primary gateway monument project is a continuation of the themed monuments which welcome visitors to our City they are placed at the entrance along the major corridors to the City. This year will be the design followed in future years by the construction.
- The network upgrades are necessary to keep up with technology and the replacement of various switches, servers, fiber as well as other infrastructure needs to keep the system working and communicating.
- The Frank Brown is a remodel of the back end of the concession stand/storage building to help prevent vandalism along with adding security cameras
- The outside painting of various facilities is only part of the project. Both the interior and exterior of City Hall, Community Building, Annex, Donnelly Building, Simpson Farm House and Library are in need of repairs to the walls due to aging and use over the years. The final process of this will be the painting of the facilities. Upkeep on buildings is a major concern and extends the longevity of the facility

Let me know if you need any additional information.

Thanks  
Mike Sheppard  
Finance Director  
City of Mount Dora  
P.O. Box 176  
510 N. Baker St.  
Mount Dora, FL 32757  
Phone: 352-735-7179  
Fax: 352-735-1406  
E-Mail [sheppardm@cityofmountdora.com](mailto:sheppardm@cityofmountdora.com)

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**From:** Taylor, Wendy [<mailto:wtaylor@lakecountyfl.gov>]  
**Sent:** Monday, September 14, 2015 1:21 PM  
**To:** Sheppard, Mike  
**Subject:** sales surtax forms

Mr. Sheppard: The Sales Surtax Oversight Committee met today and asked for more information regarding the network upgrades, the primary gateway monument design and the Concession upgrade. In addition they stated that the painting was not an allowable use and they commented that you had a few typos. Thanks.

Wendy Taylor  
Executive Office Manager  
Board of County Commissioners  
352-343-9849

## Taylor, Wendy

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**From:** Thornton, Todd  
**Sent:** Monday, September 14, 2015 2:43 PM  
**To:** Taylor, Wendy  
**Subject:** RE: sales tax form

Wendy,

I followed up with the Department, and the funds for Lake Idamere Park will be used toward the cost of new parking spaces that are included in Phase One of the Miracle Field project. The total cost of the spaces is \$47,275, and Phase One will be \$567,055. Funding is also provided from Parks Impact Fees.

If you need it, the Kurt Street Project (reported by both the County and Eustis) will be planned and managed by Lake County Public Works, and will include base repair, milling, and resurfacing of Kurt Street from US441 to SR19 in Eustis, including sidewalks. The cost is estimated at \$900,000, and the County and the City are each responsible for 50% of cost per Inter-local Agreement. Upon completion, the City will take ownership of the road, along with all maintenance responsibilities.

Let me know if you need anything else before the meeting.

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**From:** Taylor, Wendy  
**Sent:** Monday, September 14, 2015 1:22 PM  
**To:** Thornton, Todd  
**Subject:** sales tax form

Todd as you know the committee would like more information on the Lake Idamere Park project. Thanks.

Wendy Taylor  
Executive Office Manager  
Board of County Commissioners  
352-343-9849