

TRANSPORTATION ALTERNATIVE  
FUNDING TASK FORCE

April 7, 2008  
Lake County Administration Building  
315 W. Main Street, Room 233  
Tavares, Florida

AGENDA

- I. Welcome
- II. Confirmation of meeting notice
- III. Agenda update and process discussion
- IV. Minute approval
  - a. January
  - b. March
- V. Presentation of data requested at March meeting Cindy Hall
  - a. Population by commission district
  - b. Budget for 2008 by fund
  - c. Amendment process to the 2007 budget
- VI. Public Works Budget Jim Stivender
  - a. Road budget by staff, equipment, training, etc.
  - b. Matrix of budgeted activity by funding source
  - c. Annual maintenance needs
- VII. MPO's role in transportation funding T.J. Fish
  - a. 2025 Long Range Transportation Plan
  - b. 2035 Transportation Plan
  - c. Five-Year Transportation Improvement Program (TIP)
  - d. List of Project Priorities
- VIII. Transportation Concurrency and Proportionate Fair Share and Public-Private Partnerships Fish/Stivender
- IX. Comparison to other Counties' Funding Sources T.J. Fish
- X. Open discussion
- XI. Adjourn